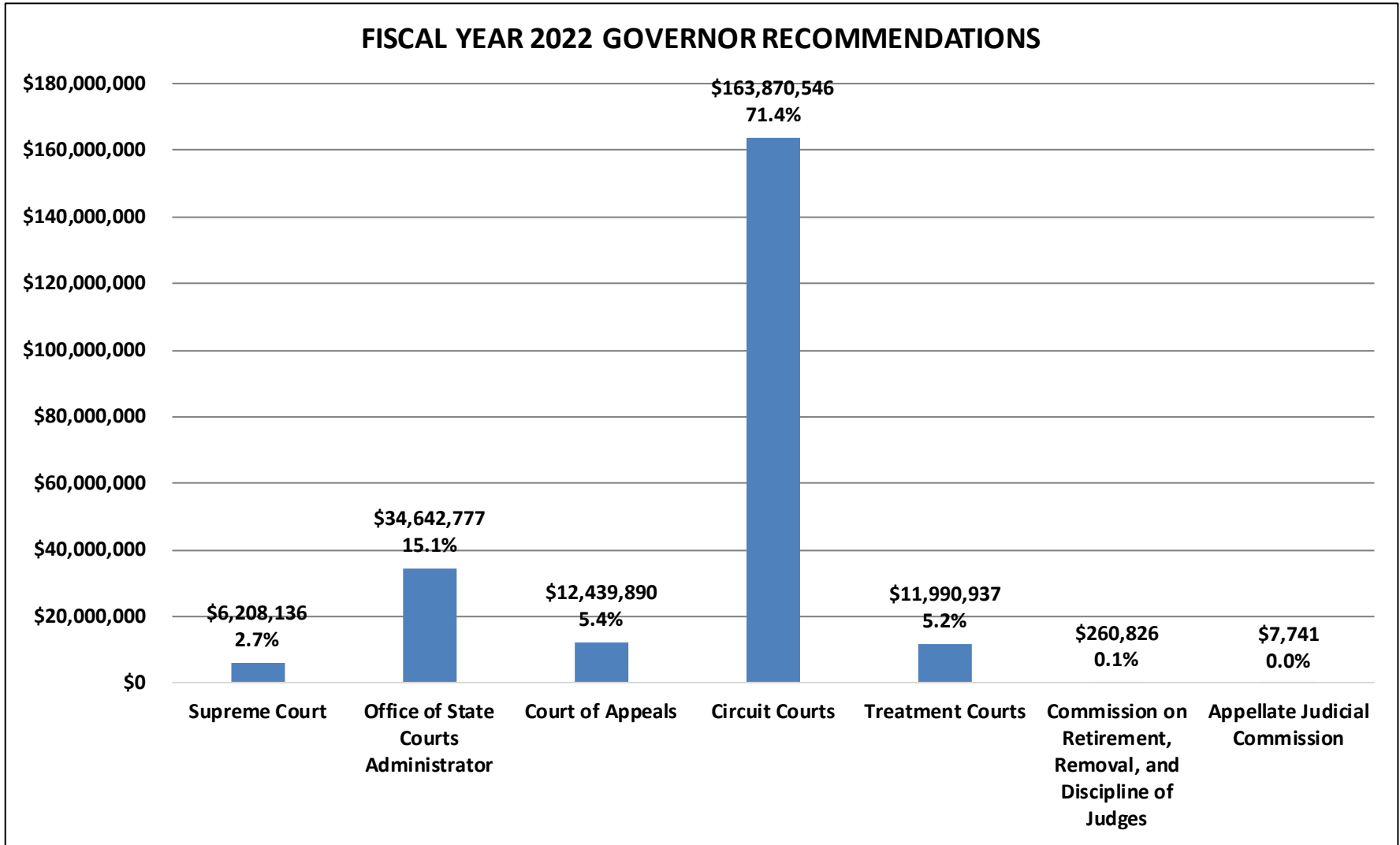


JUDICIARY

FINANCIAL SUMMARY

	FY 2020 EXPENDITURE	FY 2021 APPROPRIATION	FY 2022 REQUEST	FY 2022 GOVERNOR RECOMMENDS
Supreme Court	\$ 5,366,211	\$ 6,171,855	\$ 6,565,273	\$ 6,208,136
Office of State Courts Administrator	27,739,009	37,420,080	39,804,184	34,642,777
Court of Appeals	12,058,710	12,377,282	13,534,559	12,439,890
Circuit Courts	151,492,555	162,855,351	187,606,282	163,870,546
Treatment Courts	9,174,345	8,991,120	12,017,440	11,990,937
Commission on Retirement, Removal, and Discipline of Judges	242,121	260,194	286,135	260,826
Appellate Judicial Commission	7,740	7,741	7,741	7,741
TOTAL	\$ 206,080,691	\$ 228,083,623	\$ 259,821,614	\$ 229,420,853
General Revenue Fund	192,131,210	198,305,525	231,592,243	202,151,665
Federal Funds	4,614,196	14,693,065	15,132,479	14,763,313
Third Party Liability Collections Fund	308,324	408,789	436,292	411,596
Statewide Court Automation Fund	3,269,800	5,302,126	5,884,629	5,319,196
Supreme Court Publications Revolving Fund	21,377	150,000	150,000	150,000
Missouri CASA Fund	68,516	100,000	100,000	100,000
Crime Victims' Compensation Fund	887,200	887,200	887,200	887,200
Circuit Courts Escrow Fund	5,500	5,500	5,500	5,500
Basic Civil Legal Services Fund	4,467,368	7,701,418	5,103,271	5,102,383
State Court Administration Revolving Fund	134,507	230,000	230,000	230,000
Domestic Relations Resolution Fund	172,693	300,000	300,000	300,000
Total Full-time Equivalent Employees	3,127.60	3,447.05	3,481.05	3,447.05
General Revenue Fund	3,041.26	3,244.30	3,278.30	3,244.30
Federal Funds	47.77	142.25	142.25	142.25
Other Funds	38.57	60.50	60.50	60.50

JUDICIARY



**JUDICIARY
SUPREME COURT**

FINANCIAL SUMMARY

	FY 2020 EXPENDITURE	FY 2021 APPROPRIATION	FY 2022 GOVERNOR RECOMMENDS
Judicial Proceedings and Review			
TOTAL	\$ 5,366,211	\$ 6,171,855	\$ 6,208,136
General Revenue Fund	5,140,030	5,487,553	5,518,491
Federal Funds	204,804	534,302	539,645
Other Funds	21,377	150,000	150,000
Total Full-time Equivalent Employees	60.98	83.00	83.00

The Supreme Court has exclusive appellate jurisdiction in all cases involving the validity of a treaty or statute of the United States or of a statute or provision of the Missouri Constitution; the construction of the state's revenue laws; the title to any state office; and in all cases where the punishment imposed is death. In addition, the court may transfer cases from the Court of Appeals if the cases involve questions of general interest or importance; the court thinks the existing law should be reexamined; the lower court opinion conflicts with prior opinions; or for other reasons provided by rule of the court. The Court of Appeals also may order a case transferred to the Supreme Court after opinion either by order of the Court of Appeals itself, or by the request of a dissenting court of appeals judge.

The Constitution authorizes the Court to establish Court practice and procedure rules and to temporarily transfer judicial personnel. In addition to its decision-making powers, the Supreme Court supervises all lower state courts (assisted by the Office of State Courts Administrator), licenses all lawyers practicing in Missouri, and disciplines those guilty of Rules of Professional Conduct violations.

Fiscal Year 2022 Governor's Recommendations

- \$36,281 for pay plan, including \$30,938 general revenue.

JUDICIARY
OFFICE OF STATE COURTS ADMINISTRATOR

FINANCIAL SUMMARY

	FY 2020 EXPENDITURE	FY 2021 APPROPRIATION	FY 2022 GOVERNOR RECOMMENDS
State Courts Administrator	\$ 12,518,977	\$ 13,147,322	\$ 12,918,705
Court Improvement Projects	8,526,552	15,807,476	13,233,388
Statewide Court Automation	5,269,800	7,302,126	7,319,196
Judicial Training and Education Transfer	1,423,680	1,163,156	1,171,488
TOTAL	\$ 27,739,009	\$ 37,420,080	\$ 34,642,777
General Revenue Fund	15,043,834	15,136,685	14,916,400
Federal Funds	4,059,184	8,332,651	8,357,598
Other Funds	8,635,991	13,950,744	11,368,779
Total Full-time Equivalent Employees	202.50	243.25	243.25

The Office of State Courts Administrator fulfills the Supreme Court’s administrative obligations. Staff provides technical assistance, statistical analysis, financial system analysis, continuing education, and automation support functions for the courts. The office assists in policy direction for the Statewide Judicial Information System and Missouri Court Automation, collects and analyzes caseload data from the courts, develops and operates appellate and circuit record-keeping systems, develops and operates administrative systems, prepares the judicial budget, and maintains the personnel system for the courts. The office processes payrolls for all state-paid circuit court employees and all other state expenditures of the Supreme Court and circuit courts. The office’s fundamental goal is to build an integrated court system that renders geography largely irrelevant with greater efficiency, wider access, and enhanced accountability for the litigant.

Fiscal Year 2022 Governor’s Recommendations

- \$122,697 for pay plan, including \$79,715 general revenue.
- (\$2,900,000) core reduction for one-time expenditures, including (\$300,000) general revenue.

**JUDICIARY
COURT OF APPEALS**

FINANCIAL SUMMARY

	FY 2020 EXPENDITURE	FY 2021 APPROPRIATION	FY 2022 GOVERNOR RECOMMENDS
Court of Appeals - Western District	\$ 4,187,646	\$ 4,265,730	\$ 4,286,834
Court of Appeals - Eastern District	5,266,716	5,477,131	5,505,736
Court of Appeals - Southern District	2,604,348	2,634,421	2,647,320
TOTAL	\$ 12,058,710	\$ 12,377,282	\$ 12,439,890
General Revenue Fund	12,058,710	12,377,282	12,439,890
Total Full-time Equivalent Employees	149.86	159.35	159.35

Missouri’s current appellate structure is a single Court of Appeals consisting of three districts. The Eastern District sits in St. Louis, the Western District in Kansas City, and the Southern District holds sessions in Springfield and Poplar Bluff. Missouri Statute sets the number of judges in each district: 14 in the Eastern District, 11 in the Western District, and 7 in the Southern District.

The Court of Appeals may issue and determine original remedial writs and has general appellate jurisdiction in all cases not within the exclusive jurisdiction of the Supreme Court. The Court of Appeals may transfer cases not within the Supreme Court’s exclusive jurisdiction to the Supreme Court when involving an important issue that should be decided by the state’s highest court.

Fiscal Year 2022 Governor’s Recommendations

- \$62,608 for pay plan.

**JUDICIARY
CIRCUIT COURTS**

FINANCIAL SUMMARY

	FY 2020 EXPENDITURE	FY 2021 APPROPRIATION	FY 2022 GOVERNOR RECOMMENDS
Circuit Court Personnel	\$ 87,793,249	\$ 99,456,427	\$ 100,397,477
Circuit Court Administration	7,580,941	7,585,400	7,585,400
Circuit Court Judges and Commissioners	55,377,156	54,913,524	54,987,669
CASA Programs	568,516	600,000	600,000
Domestic Relations	172,693	300,000	300,000
TOTAL	\$ 151,492,555	\$ 162,855,351	\$ 163,870,546
General Revenue Fund	150,464,430	156,044,950	157,017,380
Federal Funds	350,208	5,826,112	5,866,070
Other Funds	677,917	984,289	987,096
Total Full-time Equivalent Employees	2,709.11	2,952.70	2,952.70

Missouri Constitution Article V, Section 1 establishes the 46 Missouri Circuit Courts with Chapter 478, RSMo, detailing the boundaries, circuit numbers, and geographic locations. The circuit court, the exclusive trial court in Missouri, is comprised of circuit judges, associate circuit judges, and municipal judges. Municipalities under 400,000 population may, and those over 400,000 must, make provision for judges to hear municipal ordinance violations. If such provision is not made, municipalities will file such cases before an associate circuit judge.

Fiscal Year 2022 Governor's Recommendations

- \$74,145 to continue funding a new Associate Judge in Cole County for the 19th Judicial Circuit, pursuant to SB 871 (2018).
- \$942,885 for pay plan, including \$900,120 general revenue.
- (\$1,835) core reduction for one-time expenditures.

**JUDICIARY
TREATMENT COURTS**

FINANCIAL SUMMARY

	FY 2020 EXPENDITURE	FY 2021 APPROPRIATION	FY 2022 GOVERNOR RECOMMENDS
Treatment Courts			
TOTAL	\$ 9,174,345	\$ 8,991,120	\$ 11,990,937
General Revenue Fund	9,174,345	8,991,120	11,990,937
Total Full-time Equivalent Employees	3.13	6.00	6.00

The treatment court program uses court authority to identify those offenders for whom costly incarceration is neither necessary nor an efficient allocation of scarce public resources. Based on the circumstance, judges divert defendants to treatment court programs at various stages of the judicial process. Treatment courts provide an additional tool to reduce the number of people entering the court and penal systems. Additionally, treatment programs decrease the negative consequences of drug and alcohol abuse by reducing the number of additional cases filed involving family disputes, abuse and neglect, truancy, property crimes, and crimes of violence.

The Missouri Veterans’ Treatment Courts are hybrid drug and mental health courts that use the drug court model to serve veterans struggling with addiction, serious mental illness, and/or co-occurring disorders. These courts use a coordinated response that involves cooperation and collaboration with the U.S. Department of Veterans Affairs healthcare networks, the Veterans’ Benefits Administration, volunteer veteran mentors and veterans’ family support organizations.

Any circuit may establish a treatment court that combines judicial supervision, drug testing, and treatment of treatment court participants. The Treatment Court Coordinating Commission is composed of eight members: one member selected by the director of the Department of Corrections, one member selected by the director of the Department of Social Services, one member selected by the director of the Department of Mental Health, one member selected by the director of the Department of Public Safety, one member selected by the Office of State Courts Administrator, and three members selected by the Supreme Court. The commission is to evaluate, secure, coordinate, and allocate funding resources to the various treatment courts around the state.

Fiscal Year 2022 Governor’s Recommendations

- \$2,995,616 for treatment courts statewide.
- \$4,201 for increased transfer to the Treatment Court Resources Fund for pay plan and related fringe costs.

JUDICIARY

COMMISSION ON RETIREMENT, REMOVAL, AND DISCIPLINE OF JUDGES

FINANCIAL SUMMARY

	FY 2020 EXPENDITURE	FY 2021 APPROPRIATION	FY 2022 GOVERNOR RECOMMENDS
Commission on Retirement, Removal, and Discipline of Judges			
TOTAL	\$ 242,121	\$ 260,194	\$ 260,826
General Revenue Fund	242,121	260,194	260,826
Total Full-time Equivalent Employees	2.02	2.75	2.75

The Commission on Retirement, Removal, and Discipline of Judges receives and investigates all requests and suggestions concerning retirement for disability and all complaints concerning misconduct of judges, members of the judicial commissions, and members of this commission. The commission is composed of two citizens appointed by the Governor who are not members of the bar, two lawyers appointed by the governing body of the Missouri Bar, one judge of the Court of Appeals selected by a majority of the judges of the Court of Appeals, and one judge of the circuit courts selected by a majority of the circuit judges of this state.

Fiscal Year 2022 Governor's Recommendations

- \$632 for pay plan.

JUDICIARY
APPELLATE JUDICIAL COMMISSION

FINANCIAL SUMMARY

	FY 2020 EXPENDITURE	FY 2021 APPROPRIATION	FY 2022 GOVERNOR RECOMMENDS
Appellate Judicial Commission			
TOTAL	\$ 7,740	\$ 7,741	\$ 7,741
General Revenue Fund	7,740	7,741	7,741
Total Full-time Equivalent Employees	0.00	0.00	0.00

The Appellate Judicial Commission consists of a judge of the Supreme Court, one member of the bar from each appeals district, and one citizen not a member of the bar from each appeals district. The commission considers vacant judgeships of the Supreme Court and the Court of Appeals.

Fiscal Year 2022 Governor’s Recommendations

Continue funding at the current level.