

LIEUTENANT GOVERNOR

FINANCIAL SUMMARY

	FY 2020 EXPENDITURE	FY 2021 APPROPRIATION	FY 2022 GOVERNOR RECOMMENDS
Lieutenant Governor	\$ 511,126	\$ 630,696	\$ 1,635,651
Arts and Cultural Development	5,605,629	8,956,635	8,053,157
TOTAL	\$ 6,116,755	\$ 9,587,331	\$ 9,688,808
General Revenue Fund	5,439,282	7,465,857	8,483,518
Federal Funds	677,473	2,121,474	1,205,290
Total Full-time Equivalent Employees	16.47	23.00	23.00

LIEUTENANT GOVERNOR

Article IV, Section 10 of the Missouri Constitution establishes the qualifications of the Lieutenant Governor and the office's powers and responsibilities as ex officio president of the Senate. The statutory salary of the Lieutenant Governor, funds for personnel and expense and equipment costs in operating the Office of the Lieutenant Governor are included in this section.

Fiscal Year 2022 Governor's Recommendations

- \$1,000,000 to support the renovation of the Harry S. Truman Presidential Library and Museum.
- \$3,874 for pay plan.
- \$1,081 for pay plan for the statewide elected officials.

ARTS AND CULTURAL DEVELOPMENT

Missouri Arts Council – The Missouri Arts Council oversees the distribution of state and federal funds in support of the arts. Funds are distributed statewide on a matching-grant basis to Missouri nonprofit organizations through a competitive process with specific guidelines, evaluation criteria, and a citizen advisory panel review. Grants are provided in a wide range of specific arts discipline and program areas. Council staff provides assistance and expertise in arts and nonprofit management, community development, grant writing, fundraising, marketing, arts education, board development, and program development.

Missouri Humanities Council – The Missouri Humanities Council is the state affiliate of the National Endowment for the Humanities. The council's mission is to help citizens of Missouri explore subjects including history, literature, languages, law, philosophy, and ethics, and consider the ideas that shape and facilitate participatory democracy. Council programs help communities understand and share their unique history, and to utilize those stories as a resource that can generate new economic development opportunities. Programs also help local institutions develop the capacity to engage the public in lifelong learning activities.

Public Television and Public Radio – Funds are distributed to Missouri public television and radio stations for instructional, local programming, and operating assistance.

Fiscal Year 2022 Governor's Recommendations

- \$12,706 for increased transfer to the Missouri Arts Council Trust Fund for pay plan and related fringe costs.
- \$205,816 federal funds reallocated to realign fund sources.
- (\$1,122,000) Federal Stimulus Funds core reduction for one-time expenditures.