

# OFFICE OF THE CHIEF EXECUTIVE

## FINANCIAL SUMMARY

	FY 2020 EXPENDITURE	FY 2021 APPROPRIATION	FY 2022 GOVERNOR RECOMMENDS
Governor's Office and Mansion	\$ 2,529,506	\$ 2,975,448	\$ 2,999,857
National Guard Emergency	1,970,978	4,000,001	4,000,001
Special Audits	0	30,000	30,000
<b>TOTAL</b>	<b>\$ 4,500,484</b>	<b>\$ 7,005,449</b>	<b>\$ 7,029,858</b>
General Revenue Fund	4,393,500	6,810,550	6,833,009
Federal Funds	0	3,575	3,611
Other Funds	106,984	191,324	193,238
<b>Total Full-time Equivalent Employees</b>	<b>35.68</b>	<b>36.50</b>	<b>36.50</b>

### GOVERNOR'S OFFICE AND MANSION

Article IV, Section 1 of the Missouri Constitution vests the state's executive power in the Governor. This section of the budget includes the statutory salary of the Governor, funds for personnel, and expense and equipment in the Governor's office and the mansion.

#### Fiscal Year 2022 Governor's Recommendations

- \$22,736 for pay plan, including \$20,786 general revenue.
- \$1,673 for pay plan for the statewide elected officials.

### NATIONAL GUARD EMERGENCY/HOMELAND SECURITY

The Missouri National Guard, when called to active duty by the Governor under Section 41.480, RSMo, has the authority to restore law and order and assist in the disaster relief of any section of the state where circumstances exceed the resources of local civil authorities. The most common use of the guard has been for cleanup and security following natural disasters, such as a flood or tornado.

#### Fiscal Year 2022 Governor's Recommendations

Continue funding at the current level.

### SPECIAL AUDITS

Section 26.060, RSMo, authorizes the Governor to call for special audits of any entity receiving state funds when the public interest of the state will be served.

#### Fiscal Year 2022 Governor's Recommendations

Continue funding at the current level.