

OFFICE OF THE STATE PUBLIC DEFENDER

FINANCIAL SUMMARY

	FY 2020 EXPENDITURE	FY 2021 APPROPRIATION	FY 2022 REQUEST	FY 2022 GOVERNOR RECOMMENDS
Defender Services	\$ 43,744,655	\$ 44,258,356	\$ 45,078,388	\$ 45,735,606
Federal Grants	111,873	625,000	625,000	625,000
Legal Defense and Defender Fund	1,975,125	2,735,949	2,735,949	2,737,359
Homicide/Conflict of Interest Cases	4,721,071	4,721,071	4,721,071	4,721,071
DEPARTMENTAL TOTAL	\$ 50,552,724	\$ 52,340,376	\$ 53,160,408	\$ 53,819,036
PERSONAL SERVICE				
General Revenue Fund	34,092,415	35,558,116	36,300,868	36,913,053
Legal Defense and Defender Fund	138,890	140,943	140,943	142,353
EXPENSE AND EQUIPMENT				
General Revenue Fund	14,373,311	13,421,311	13,498,591	13,543,624
Federal Funds	111,873	0	0	0
Legal Defense and Defender Fund	1,765,795	2,345,006	2,445,006	2,445,006
PROGRAM SPECIFIC DISTRIBUTION				
Federal Funds	0	625,000	625,000	625,000
Legal Defense and Defender Fund	70,440	250,000	150,000	150,000
TOTAL				
General Revenue Fund	48,465,726	48,979,427	49,799,459	50,456,677
Federal Funds	111,873	625,000	625,000	625,000
Legal Defense and Defender Fund	1,975,125	2,735,949	2,735,949	2,737,359
Total Full-time Equivalent Employees	608.10	615.13	627.13	631.13
General Revenue Fund	606.23	613.13	625.13	629.13
Other Funds	1.87	2.00	2.00	2.00

DEPARTMENT SUMMARY

The Fiscal Year 2022 budget provides \$53.8 million for the State Public Defender.

The Office of the State Public Defender seeks to fulfill the constitutional guarantee of legal counsel in Missouri state courts for indigent persons accused or convicted of criminal offenses. The system also provides civil commitment defense representation under Missouri's sexually violent predator laws.

Fiscal Year 2022 Governor's Recommendations

- \$820,032 and 12 staff to address district office waitlists for representation.
- \$291,741 and four staff to represent eligible persons facing parole revocation.
- \$366,887 for pay plan, including \$365,477 general revenue.

