

FY 2022 Expenditure Restrictions - July 1

#	Dept	HB	Item	Restricted Amount
1	Various	Various	\$.06 Mileage Reimbursement Rate Reduction (Statewide)	634,151
2	Various	Various	Above and Beyond	2,415,024
3	DESE	2.015	Foundation Transportation Formula	20,000,000
4	DESE	2.071	Scholars & Fine Arts Academies	500,000
5	DESE	2.076	School Board Training	25,000
6	DESE	2.082	Public School Improvement	2,000,000
7	DESE	2.091	St. Joseph School District Equipment Purchases	1,100,000
8	DESE	2.092	Charter School Deferred Maintenance	5,000,000
9	DESE	2.110	Early Literacy Program	205,000
10	DESE	2.116	Career & Technical Maintenance & Repair	1,000,000
11	DESE	2.122	Workforce Diploma Program	2,000,000
12	DESE	2.136	St. Louis Reading Literacy Program	2,500,000
13	DESE	2.176	Character Education Initiatives	160,000
14	DESE	2.177	School Turnaround Act Program	3,250,000
15	DESE	2.179	Rural Advising Program	3,000,000
16	DESE	2.186	Tutoring & Educational Enrichment	50,000
17	DESE	2.200	Independent Living Centers	300,000
18	DHEWD	3.070	A+ Dual Credit Scholarship Program	5,000,000
19	DHEWD	3.200	Crowder College	399,178
20	DHEWD	3.200	East Central College	376,906
21	DHEWD	3.200	Jefferson College	540,450
22	DHEWD	3.200	Metropolitan Community College	2,184,331

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23	DHEWD	3.200	Mineral Area College	392,994
24	DHEWD	3.200	Moberly Area Community College	442,457
25	DHEWD	3.200	North Central Missouri College	188,533
26	DHEWD	3.200	Ozarks Technical Community College	1,021,822
27	DHEWD	3.200	St. Charles Community College	641,314
28	DHEWD	3.200	St. Louis Community College	3,011,073
29	DHEWD	3.200	State Fair Community College	431,823
30	DHEWD	3.200	Three Rivers College	369,119
31	DHEWD	3.205	State Technical College	2,000,000
32	DHEWD	3.210	University of Central Missouri	2,047,519
33	DHEWD	3.215	Southeast Missouri State University	1,697,540
34	DHEWD	3.220	Missouri State University	3,478,039
35	DHEWD	3.225	Lincoln University	794,397
36	DHEWD	3.230	Truman State University	1,541,432
37	DHEWD	3.235	Northwest Missouri State University	1,153,886
38	DHEWD	3.240	Missouri Southern State University	2,889,156
39	DHEWD	3.245	Missouri Western State University	823,130
40	DHEWD	3.250	Harris-Stowe State University	387,067
41	DHEWD	3.255	University of Missouri	5,410,939
42	DHEWD	3.255	Precision Medicine	7,000,000
43	DHEWD	3.225	Lincoln Land Grant Funding	1,000,000
44	DHEWD	3.255	University of Missouri Delta Research Center	1,000,000

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#	Dept	HB	Item	Restricted Amount
45	DHEWD	3.255	University of Missouri Veterans Clinic	325,000
46	DHEWD	3.285	State Historical Society	398,022
47	DOR	4.056	Sales & Use Tax Refunds	100,000
48	DOR	4.160	State Tax Commission	100,000
49	DOR	4.165	Assessment Maintenance	1,511,047
50	MoDOT	4.530	Amtrak Operating Subsidy	2,850,000
51	OA	5.005	Disparity Study	500,000
52	OA	5.310	Regional Planning Commissions	100,000
53	MDA	6.020	Apiary Program	60,000
54	MDA	6.020	Hemp Fiber Product Start-up Grants	700,000
55	MDA	6.020	Food Insecurity and Urban Farming	200,000
56	MDA	6.080	Brucellosis Testing	250,000
57	DNR	6.350	Wood Energy Tax Credits	760,000
58	DED	7.130	Tourism Mutual Musician Program	250,000
59	DED	7.130	Springfield Route 66 Festival	100,000
60	DED	7.130	Black Archives	50,000
61	DED	7.130	Tourism Sponsored Events	1,000,000
62	DED	7.130	Juneteenth Celebration	300,000
63	DED	7.030	Missouri Technology Corporation	2,000,000
64	DED	7.136	Meet in Missouri	500,000
65	DPS	8.005	988 Public Safety Program	500,000
66	DPS	8.007	School Safety Plan	2,500,000

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#	Dept	HB	Item	Restricted Amount
67	DPS	8.085	Missouri State Highway Patrol Administration Costs	98,000
68	DPS	8.115	Missouri State Highway Patrol Rapid DNA Test Machines	1,000,000
69	DPS	8.160	Fire Safety - Firefighter Cancer Pool	5,000,000
70	DPS	8.320	State Emergency Management Taskforce 1	100,000
71	DOC	9.015	Recidivism Reduction Performance Agreement	2,500,000
72	DMH	10.106	Substance Abuse Education	250,000
73	DMH	10.210	Osage Beach Center for Cognitive Disorders	500,000
74	DMH	10.410	Developmental Disabilities Rate Standardization	166,378,997
75	DMH	10.410	Developmental Disabilities Day Habilitation Provider Rate Increase	6,195,185
76	DMH	10.410	Kansas City Transition Academy	50,000
77	DMH DHSS	10.410 10.815	HCBS In-Home Provider Rate Increase	28,646,083
78	DMH DSS	10.410 11.715	Autism Services Rate Increase	953,863
79	DMH	10.413	Hospital Reimbursement Payments	2,000,000
80	DHSS	10.755	Poison Control Hotline	500,000
81	DHSS	10.810 10.815	HCBS Consumer-Directed Provider Rate Increase	26,425,197
82	DHSS	10.815	Structured Family Caregiving Waiver	1,436,660
83	DHSS	10.900	Epi Pens for Firefighters Funding	250,000
84	DSS	11.005	Department Director Salary Increase	102,931
85	DSS	11.065	Foster Care Legal Representation	500,000
87	DSS	11.140	Operation Restart	100,000
87	DSS	11.150	Adult High School	500,000
101	DSS	11.197	Habitat for Humanity	250,000

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#	Dept	HB	Item	Restricted Amount
91	DSS	11.305	Child Caseworker & Supervisor Pay Plan	1,004,385
100	DSS	11.305	Foster Care Portal	250,000
91	DSS	11.310	Children's Division Staff Training	100,000
92	DSS	11.325	Foster Care Mileage Rate Increase	426,636
93	DSS	11.325	Foster Care Clothing Allowance Increase	1,229,400
94	DSS	11.325	Foster Care Infant Care Rate Increase	1,335,600
95	DSS	11.326	Foster Care Maintenance Payment Increase	12,845,216
99	DSS	11.330	Foster Care Parent Training	200,000
97	DSS	11.345	Adoption and Guardianship Subsidy Increase	40,654,284
98	DSS	11.350	Foster Care Respite Services Rate Increase	3,872,650
99	DSS	11.350	Foster Family Recruitment	1,350,000
100	DSS	11.350	Foster Care Behavioral Health	1,680,000
101	DSS	11.350	Family Resource Centers	600,000
102	DSS	11.700	Pharmacy Dispensing Fee	5,000,000
103	DSS	11.705	Missouri Rx Plan Expansion	1,000,000
104	DSS	11.730	Nursing Home Rate Increase	88,261,253
105	DSS	11.730	Hospice Rate Increase	6,855,848
106	DSS	11.745	Air Ambulance Rate Increase	3,058,910
107	DSS	11.765	Outpatient Hospital Fee Schedule	50,000,000
108	DSS	11.775	Federally Qualified Health Centers	1,000,000
109	LGO	12.025	Buy Missouri	150,000
110	LGO	12.040	Humanities Council Trust Fund Transfer from GR for Negro League Baseball Museum	250,000

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#	Dept	HB	Item	Restricted Amount
111	LGO	12.040	Humanities Council Trust Fund Transfer from GR for Urban Youth Academy	150,000
112	LGO	12.040	Humanities Council Trust Fund Transfer from GR for Raytown Historic Museum	50,000
113	SOS	12.120	Remote Electronic Access for Libraries	554,625
114	SOS	12.135	Library Networking Fund Transfer from GR	2,840,000
115	AGO	12.245	Attorney General Solicitor General Staff Increase	505,000
116	AGO	12.265	Missouri Office of Prosecution Services Lincoln County Program	300,000
117	JUD	12.325	Judicial Education and Training Fund Transfer	973,768
118	JUD	12.365	Commission on Retirement, Removal and Discipline of Judges Salary Adjustments	50,000
119	GA	12.500 12.505	Security Staff	302,500
120	GA	12.505	House Legislative Assistant Pay Plan	119,395
121	GA	12.510	Gaming Association Dues for the General Assembly	8,000
122	CI	19.135	DPS Adjutant General New Elevator	532,920
123	CI	19.140	DMH Southeast Missouri Mental Health Center Warehouse	370,249
124	CI	19.145	Truman State University - Greenwood Autism	4,600,000
125	CI	19.150	Missouri Southern State University - Taylor Performing Arts Center Repair	2,500,000
126	CI	19.155	Missouri Western State University - Scanlon Hall	644,000
127	CI	19.160	Ashland Ranken Technical	1,500,000
128	CI	19.165	Perryville Technical Building	5,000,000
129	CI	19.170	University of Missouri - Veterinary Lab	15,000,000
130	CI	19.180	University of Central Missouri - WC Morris Science Building	5,000,000
131	CI	19.185	Harris Stowe State University - Deferred Maintenance	2,000,000
132	CI	19.190	Lincoln University - Nursing Building	4,000,000

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#	Dept	HB	Item	Restricted Amount
133	CI	19.195	State Tech- Utility Technology Center	5,000,000
134	CI	19.200	Southeast Missouri State University - Tunnels	5,000,000
135	CI	19.205	Northwest Missouri State University - Central Plant Upgrades	5,000,000
136	CI	19.210	Missouri State University - Darr College of Agriculture	4,000,000
137	CI	19.215	Community Colleges CI	18,000,000
138	CI	19.220	Mineral Area Community College Technical Education Center	5,000,000
139	CI	19.225	State Fair Bathrooms	330,549
140	CI	19.230	Greene County Community Health	6,500,000
141	CI	19.235	MSHP Safety Improvements	800,000
142	CI	19.250	Capitol Building CI Projects - Capitol Complex South Lawn Fountain	1,200,000
143	CI	19.255	Capitol Building CI Projects - Joint Committee Hearing Room	1,000,000
144	CI	19.260	Capitol Building CI Projects - Senate Chamber Carpet Replacement	376,000
145	CI	19.265	Capitol Building CI Projects - House Chamber Carpet Replacement	576,000
146	CI	19.275	Capitol Building CI Projects - Capitol Building Bronze Doors	400,000
147	CI	19.280	Capitol Building CI Projects - Plaster Paint Repairs in the House	100,000
148	CI	19.285	Capitol Building CI Projects - Plaster Paint Repairs in the Senate	100,000
149	CI	19.290	Capitol Building CI Projects - House Gallery	387,000
150	CI	19.295	Capitol Building CI Projects - Legislative Library	837,000
151	CI	19.300	Rural Health Innovations	2,000,000
152	CI	19.305	Dallas County Vocational Technical School	400,000
153	CI	19.307	Missouri State University - West Plains Vocational Technology	1,000,000
154	CI	19.310	University of Missouri - Delta Regional Center	1,000,000

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155	CI	19.315	North Central Missouri College - Savannah Campus	4,000,000
156	CI	19.320	Missouri Western State University Repairs	2,500,000
157	CI	19.325	University of Central Missouri Airport Education Center	1,000,000
158	CI	19.330	Ozark Technical Community College Advanced Manufacturing Center	5,000,000
159	CI	19.335	University of Missouri - Rolla Missouri Science & Technology Advanced Manufacturing	5,000,000
160	CI	19.340	State Fair Community College Workforce Development Center	2,000,000
161	CI	19.345	Kansas City Economic Development Repair of Buildings	1,500,000
162	CI	19.355	Buck O'Neil Bridge Feasibility	300,000
163	CI	19.360	Jefferson City Pedestrian Bridge	500,000
164	CI	19.365	MDA State Fair Electric Charging	200,000
165	CI	19.370	State Parks Electric Charging Stations	1,000,000
166	CI	19.375	Knob Noster State Park Spirit Trail	4,000,000
167	CI	19.380	Jenkins Pedestrian Bridge	200,000
168	CI	19.385	DNR Missouri Geological Survey - Flood Mitigation	5,000,000
169	CI	19.390	Columbia Business Loop Community Improvement District	700,000
170	CI	19.395	National Guard Rosecrans Memorial Airport	2,500,000
171	CI	19.400	St Louis 39 North Streetscape Greenway Construction	1,900,000
172	CI	19.405	Ozark Empire Fairgrounds Building	5,000,000
173	CI	19.410	Biofuel Infrastructure	2,000,000
174	CI	19.415	Arrow Rock State Historic Site ADA Restrooms	82,000
175	CI	19.420	Joplin Arts & Entertainment Center	1,500,000

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#	Dept	HB	Item	Restricted Amount
			Total (All Funds)	722,166,453
			Total (General Revenue)	181,722,680