



**STATEWIDE ELECTED OFFICIALS
HOUSE BILL NO. 12**

		<u>FY 2021 FINAL</u>	<u>FY 2022 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 65,522,438	\$ 75,800,608	\$ 10,278,170	15.7%
	Federal	56,471,968	43,000,437	(13,471,531)	(23.9%)
	Other	81,222,364	79,344,016	(1,878,348)	(2.3%)
	Total	\$ 203,216,770	\$ 198,145,061	\$ (5,071,709)	(2.5%)
<u>FTE</u>	General Revenue	622.03	625.08	3.05	0.5%
	Federal	100.63	94.63	(6.00)	(6.0%)
	Other	256.36	262.31	5.95	2.3%
	Total	979.02	982.02	3.00	0.3%

Fiscal Year 2022 appropriations include funds for the following items:

- \$4,000,000 for the State Treasurer to transfer sums necessary to pay claims from the Abandoned Fund Account.
- \$3,340,336 federal funds for the Secretary of State to support public libraries.
- \$2,620,272 and three staff for the Attorney General to address the state’s backlog of sexual assault kits.
- \$1,109,250 for the Secretary of State for the Remote Electronic Access for Libraries (REAL) Program.
- \$1,000,000 for the Lt. Governor to support the renovation of the Harry S. Truman Presidential Library and Museum.
- \$1,000,000 for the Secretary of State for state election administration costs and to reimburse local election authorities, pursuant to Section 115.063, RSMo.
- \$1,000,000 for the State Treasurer to pay claims against the state in cases where checks are not presented for payment within 12 months of issuance.
- \$900,000 federal funds for the Lieutenant Governor to support artists and arts organizations.
- \$450,000 for the Lieutenant Governor for transfer into the Humanities Council Trust Fund for the following:
 - \$250,000 for the Negro League Baseball Museum.
 - \$150,000 for the Urban Youth Academy.
 - \$50,000 for the Raytown Historic Museum.
- \$200,000 for the Governor for the maintenance and repair of the Governor’s Mansion.
- \$150,000 for the Lieutenant Governor for the Buy Missouri Program.
- \$8,251 for pay plan for the statewide elected officials, including \$6,904 general revenue.

Vetoes in HB 12 (Elected Officials) include:

- (\$2,840,000) for the Secretary of State for transfer to the Library Networking Fund.
- (\$505,000) for the Attorney General for additional attorneys.
- (\$300,000) for the Missouri Office of Prosecution Services to support a Lincoln County program focusing on crimes against children.

Fiscal Year 2022 appropriations include reductions from the Fiscal Year 2021 core appropriation levels for the following items:

- (\$21,552,000) core reduction for one-time expenditures, including:
 - (\$17,680,000) core reduction from the Secretary of State for election related expenditures, including (\$1,580,000) general revenue.
 - (\$2,000,000) Missouri Office of Prosecution Services Revolving Fund core reduction from the Attorney General for an unfunded witness protection program.
 - (\$1,122,000) Federal Stimulus Funds core reduction from the Lieutenant Governor for the arts and humanities.
 - (\$750,000) Federal Stimulus Funds core reduction from the Secretary of State for library services.