



**PUBLIC DEFENDER
HOUSE BILL NO. 12**

		<u>FY 2021 FINAL</u>	<u>FY 2022 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 48,979,427	\$ 53,429,206	\$ 4,449,779	9.1%
	Federal	625,000	625,000	0	0.0%
	Other	2,735,949	2,748,609	12,660	0.5%
	Total	<u>\$ 52,340,376</u>	<u>\$ 56,802,815</u>	<u>\$ 4,462,439</u>	8.5%
<u>FTE</u>	General Revenue	613.13	670.13	57.00	9.3%
	Federal	0.00	0.00	0.00	0.0%
	Other	2.00	2.00	0.00	0.0%
	Total	<u>615.13</u>	<u>672.13</u>	<u>57.00</u>	9.3%

Fiscal Year 2022 appropriations include funds for the following items:

- \$3,621,808 and 53 staff to address district office caseloads and waitlists for representation.
- \$291,741 and four staff to represent eligible persons facing parole revocation.