

State of Missouri

Statewide Capital Improvements - Construction Renovation



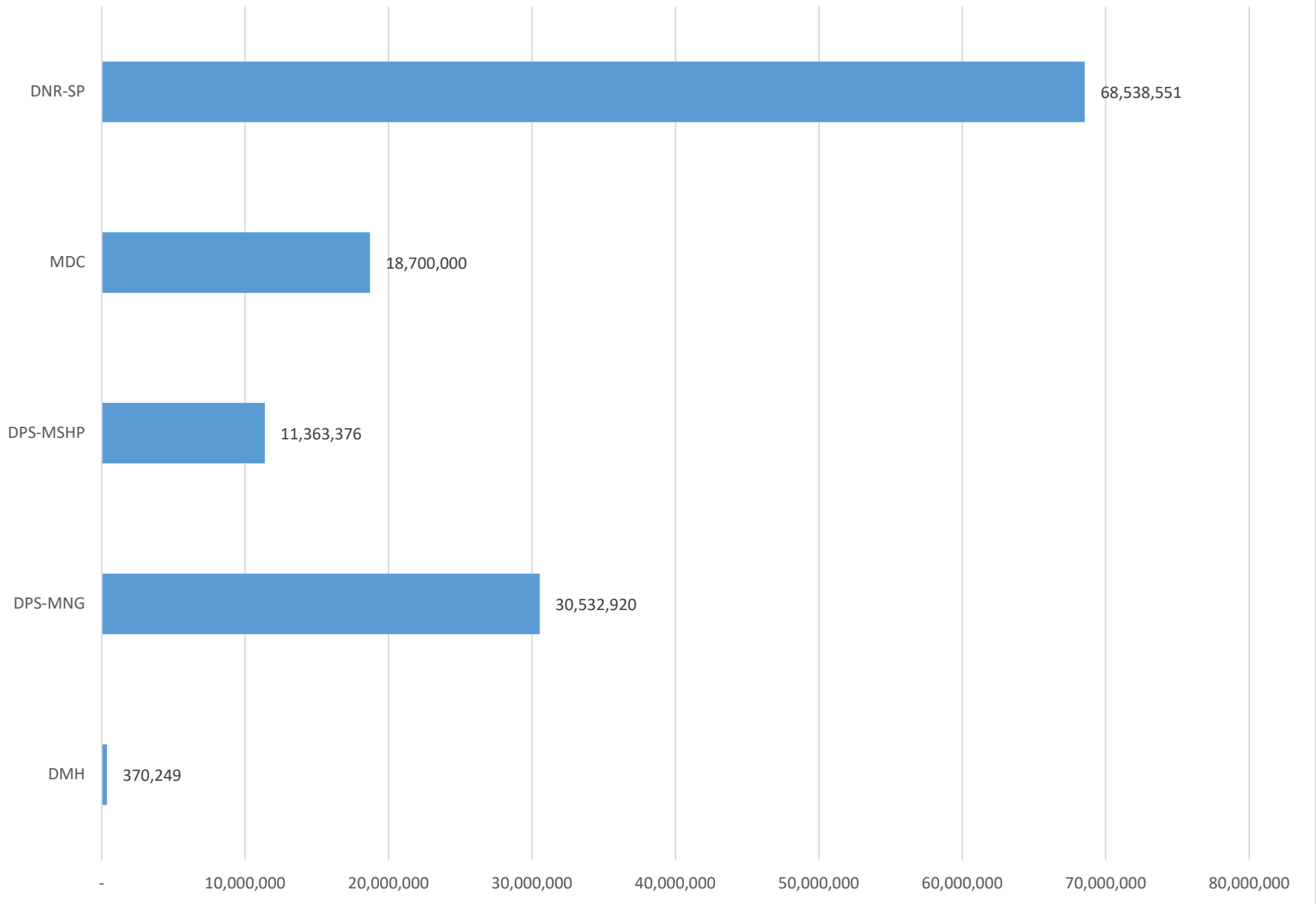
FY 2022

Office of Administration
Division of Facilities Management, Design and Construction
House Bill 2019
Governor's Recommendation

Table Of Contents

<i>Beginning House Bill Section</i>	<i>Ending House Bill Section</i>	<i>Agency</i>	<i>Fund Name</i>
0019.005	0019.115	Department of Natural Resources-State Parks	Various
0019.120	0019.120	Department of Conservation	Conservation Commission
0019.125	0019.125	Department of Public Safety-MO State Highway Patrol	Various
0019.130	0019.135	Department of Public Safety-MO National Guard	Various
0019.140	0019.140	Department of Mental Health	General Revenue

Construction Renovation Dollars Requested by Department-Division



STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: NATURAL RESOURCES	REAL ESTATE	GR	\$ -	0019.005
	ASSET: PARKS & HISTORIC PRESERVATION ASSETS		FMRF	\$ -	
	CITY: STATEWIDE			\$ -	
	COUNTY: STATEWIDE		SPEF	\$ 150,000	
	HD: 000 SD: 00	REQUEST SUB-TOTAL	\$ 150,000	\$ -	
2	SITE: NATURAL RESOURCES	EXHIBITS	GR	\$ -	0019.005
	ASSET: PARKS & HISTORIC PRESERVATION ASSETS		FMRF	\$ -	
	CITY: STATEWIDE			\$ -	
	COUNTY: STATEWIDE		SPEF	\$ 150,000	
	HD: 000 SD: 00	REQUEST SUB-TOTAL	\$ 150,000	\$ -	
3	SITE: NATURAL RESOURCES	SPENDING AUTHORITY	GR	\$ -	0019.005
	ASSET: PARKS & HISTORIC PRESERVATION ASSETS		FMRF	\$ -	
	CITY: STATEWIDE		DNR-FED	\$ 1,625,000	
	COUNTY: STATEWIDE			\$ -	
	HD: 000 SD: 00	REQUEST SUB-TOTAL	\$ 1,625,000	\$ -	
4	SITE: NATURAL RESOURCES	CI DONATIONS	GR	\$ -	0019.005
	ASSET: PARKS & HISTORIC PRESERVATION ASSETS		FMRF	\$ -	
	CITY: STATEWIDE			\$ -	
	COUNTY: STATEWIDE		SPEF	\$ 5,000,000	
	HD: 000 SD: 00	REQUEST SUB-TOTAL	\$ 5,000,000	\$ -	
5	SITE: 5203-BIG OAK TREE STATE PARK	WETLAND RESTORATION	GR	\$ -	0019.005
	ASSET: 7815203015-BIG OAK LAKE DAM		FMRF	\$ -	
	CITY: EAST PRAIRIE		DNR-FED	\$ 800,000	
	COUNTY: MISSISSIPPI		SPEF	\$ 540,000	
	HD: 149 SD: 25	REQUEST SUB-TOTAL	\$ 1,340,000	\$ -	
6	SITE: 5105-BIG LAKE STATE PARK	UPGRADE CAMPSITES	GR	\$ -	0019.010
	ASSET: 7815105008-CAMPGROUNDS		FMRF	\$ -	
	CITY: CRAIG			\$ -	
	COUNTY: HOLT			\$ -	
	HD: 001 SD: 12	REQUEST SUB-TOTAL	\$ 3,010,343	\$ 3,010,343	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
7	SITE: 5206-CUIVRE RIVER STATE PARK	CONSTRUCT CAMPGROUND	GR	\$ -	0019.015
	ASSET: 7815206132-CAMPGROUNDS		FMRF	\$ -	
	CITY: TROY			\$ -	
	COUNTY: LINCOLN			\$ -	
	HD: 041 SD: 10		REQUEST SUB-TOTAL \$	1,747,162	
8	SITE: 5232-CURRENT RIVER STATE PARK	RENOVATE LODGE	GR	\$ -	0019.020
	ASSET: 7815232001-MAIN LODGE BLDG		FMRF	\$ -	
	CITY: SALEM			\$ -	
	COUNTY: SHANNON			\$ -	
	HD: 143 SD: 25		REQUEST SUB-TOTAL \$	9,900,029	
9	SITE: 5201-BABLER MEMORIAL STATE PARK	UPGRADE CAMPGROUND	GR	\$ -	0019.025
	ASSET: 7815201095-CAMPGROUND		FMRF	\$ -	
	CITY: WILDWOOD			\$ -	
	COUNTY: ST LOUIS			\$ -	
	HD: 101 SD: 26		REQUEST SUB-TOTAL \$	1,316,766	
10	SITE: 5201-BABLER MEMORIAL STATE PARK	RENOVATE LODGE	GR	\$ -	0019.025
	ASSET: 7815201017-BABLER LODGE		FMRF	\$ -	
	CITY: WILDWOOD			\$ -	
	COUNTY: ST LOUIS			\$ -	
	HD: 101 SD: 26		REQUEST SUB-TOTAL \$	3,170,264	
11	SITE: 5235-ECHO BLUFF STATE PARK	CONSTRUCT CABINS	GR	\$ -	0019.030
	ASSET: 7815235017-FUTURE 6 CABINS		FMRF	\$ -	
	CITY: EMINENCE			\$ -	
	COUNTY: SHANNON			\$ -	
	HD: 143 SD: 25		REQUEST SUB-TOTAL \$	3,011,901	
12	SITE: 5108-FINGER LAKES STATE PARK	CONSTRUCT CAMPGROUND	GR	\$ -	0019.035
	ASSET: 7815108003-CAMPGROUND		FMRF	\$ -	
	CITY: COLUMBIA			\$ -	
	COUNTY: BOONE			\$ -	
	HD: 044 SD: 19		REQUEST SUB-TOTAL \$	1,424,654	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
13	SITE: 5604-HARRY S TRUMAN STATE PARK	INSTALL CAMPER CABINS	GR	\$ -	0019.040
	ASSET: 7815604034-INFRASTRUCTURE		FMRF	\$ -	
	CITY: WARSAW			\$ -	
	COUNTY: BENTON			\$ -	
	HD: 125 SD: 28		REQUEST SUB-TOTAL	\$ 871,698	
14	SITE: 5213-JOHNSON'S SHUT-INS STATE PARK	CONSTRUCT CABINS	GR	\$ -	0019.045
	ASSET: 7815213016-FUTURE 6 CABINS		FMRF	\$ -	
	CITY: MIDDLE BROOK			\$ -	
	COUNTY: REYNOLDS			\$ -	
	HD: 144 SD: 03		REQUEST SUB-TOTAL	\$ 3,576,263	
15	SITE: 5306-LAKE OF THE OZARKS STATE PARK	INSTALL YURTS	GR	\$ -	0019.050
	ASSET: 7815306134-CAMPGROUNDS		FMRF	\$ -	
	CITY: KAISER			\$ -	
	COUNTY: MILLER			\$ -	
	HD: 124 SD: 06		REQUEST SUB-TOTAL	\$ 328,995	
16	SITE: 5306-LAKE OF THE OZARKS STATE PARK	CONSTRUCT CAMPGROUND	GR	\$ -	0019.050
	ASSET: 7815306134-CAMPGROUNDS		FMRF	\$ -	
	CITY: KAISER			\$ -	
	COUNTY: MILLER			\$ -	
	HD: 124 SD: 06		REQUEST SUB-TOTAL	\$ 2,455,031	
17	SITE: 5109-LEWIS & CLARK STATE PARK	UPGRADE CAMPSITES	GR	\$ -	0019.055
	ASSET: 7815109022-CAMPGROUND NETWORK		FMRF	\$ -	
	CITY: RUSHVILLE			\$ -	
	COUNTY: BUCHANAN			\$ -	
	HD: 011 SD: 34		REQUEST SUB-TOTAL	\$ 1,319,192	
18	SITE: 5601-LONG BRANCH STATE PARK	CONSTRUCT CAMPSITES	GR	\$ -	0019.060
	ASSET: 7815601031-CAMPGROUNDS		FMRF	\$ -	
	CITY: MACON			\$ -	
	COUNTY: MACON			\$ -	
	HD: 006 SD: 18		REQUEST SUB-TOTAL	\$ 1,005,931	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
19	SITE: 5601-LONG BRANCH STATE PARK	INSTALL CAMPER CABINS	GR	\$ -	0019.060
	ASSET: 7815601031-CAMPGROUNDS		FMRF	\$ -	
	CITY: MACON			\$ -	
	COUNTY: MACON			\$ -	
	HD: 006 SD: 18		REQUEST SUB-TOTAL	\$ 1,277,172	
20	SITE: 5307-MONTAUK STATE PARK	CONSTRUCT CAMPGROUND	GR	\$ -	0019.065
	ASSET: 7815307048-INFRASTRUCTURE		FMRF	\$ -	
	CITY: SALEM			\$ -	
	COUNTY: DENT			\$ -	
	HD: 143 SD: 16		REQUEST SUB-TOTAL	\$ 2,130,985	
21	SITE: 5215-ONONDAGE CAVE STATE PARK	UPGRADE CAVE ELECTRIC	GR	\$ -	0019.070
	ASSET: 7815215013-CAVE ENTRANCE		FMRF	\$ -	
	CITY: LEASBURG			\$ -	
	COUNTY: CRAWFORD			\$ -	
	HD: 120 SD: 16		REQUEST SUB-TOTAL	\$ 2,075,439	
22	SITE: 5309-ROARING RIVER STATE PARK	CONSTRUCT CAMPGROUND	GR	\$ -	0019.075
	ASSET: 7815309057-CAMPGROUNDS		FMRF	\$ -	
	CITY: CASSVILLE			\$ -	
	COUNTY: BARRY			\$ -	
	HD: 158 SD: 29		REQUEST SUB-TOTAL	\$ 1,623,689	
23	SITE: 5216-ST FRANCOIS STATE PARK	CONSTRUCT CAMPGROUND	GR	\$ -	0019.080
	ASSET: 7815216025-CAMPGROUND NETWORK		FMRF	\$ -	
	CITY: BONNE TERRE			\$ -	
	COUNTY: ST FRANCOIS			\$ -	
	HD: 115 SD: 03		REQUEST SUB-TOTAL	\$ 4,172,848	
24	SITE: 5602-STOCKTON STATE PARK	CONSTRUCT CAMPGROUND	GR	\$ -	0019.085
	ASSET: 7815602028-CAMPGROUND NETWORK		FMRF	\$ -	
	CITY: DADEVILLE			\$ -	
	COUNTY: CEDAR			\$ -	
	HD: 127 SD: 32		REQUEST SUB-TOTAL	\$ 670,106	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
25	SITE: 5603-TABLE ROCK STATE PARK	CONSTRUCT CABINS	GR	\$ -	0019.090
	ASSET: 7815603033-FUTURE 8 CABINS		FMRF	\$ -	
	CITY: BRANSON			\$ -	
	COUNTY: TANEY			\$ -	
	HD: 156 SD: 29		REQUEST SUB-TOTAL	\$ 3,952,378	
26	SITE: 5603-TABLE ROCK STATE PARK	CONSTRUCT CAMPGROUND	GR	\$ -	0019.090
	ASSET: 7815603018-CAMPGROUND NETWORK		FMRF	\$ -	
	CITY: BRANSON			\$ -	
	COUNTY: TANEY			\$ -	
	HD: 156 SD: 29		REQUEST SUB-TOTAL	\$ 1,854,776	
27	SITE: 5603-TABLE ROCK STATE PARK	INSTALL YURTS	GR	\$ -	0019.090
	ASSET: 7815603018-CAMPGROUND NETWORK		FMRF	\$ -	
	CITY: BRANSON			\$ -	
	COUNTY: TANEY			\$ -	
	HD: 156 SD: 29		REQUEST SUB-TOTAL	\$ 798,814	
28	SITE: 5114-THOUSAND HILLS STATE PARK	INSTALL CAMPER CABINS	GR	\$ -	0019.095
	ASSET: 7815114009-CAMPGROUND NETWORK		FMRF	\$ -	
	CITY: KIRKSVILLE			\$ -	
	COUNTY: ADAIR			\$ -	
	HD: 003 SD: 18		REQUEST SUB-TOTAL	\$ 871,698	
29	SITE: 5220-TRAIL OF TEARS STATE PARK	UPGRADE CAMPGROUND	GR	\$ -	0019.100
	ASSET: 7815220031-CAMPGROUND NETWORK		FMRF	\$ -	
	CITY: JACKSON			\$ -	
	COUNTY: CAPE GIRARDEAU			\$ -	
	HD: 146 SD: 27		REQUEST SUB-TOTAL	\$ 840,195	
30	SITE: 5116-WAKONDA STATE PARK	CONSTRUCT CAMPGROUND	GR	\$ -	0019.105
	ASSET: 7815116005-CAMPGROUND-LITTLE SANDY LAKE		FMRF	\$ -	
	CITY: LAGRANGE			\$ -	
	COUNTY: LEWIS			\$ -	
	HD: 004 SD: 18		REQUEST SUB-TOTAL	\$ 743,825	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
31	SITE: 5116-WAKONDA STATE PARK	INSTALL CAMPER CABINS	GR	\$ -	0019.105
	ASSET: 7815116065-CAMPGROUND NETWORK		FMRF	\$ -	
	CITY: LAGRANGE			\$ -	
	COUNTY: LEWIS			\$ -	
	HD: 004 SD: 18		REQUEST SUB-TOTAL	\$ 990,092	
32	SITE: 5126-WATKINS WOOLEN MILL STATE HISTORIC SITE	CONSTRUCT CAMPGROUND	GR	\$ -	0019.110
	ASSET: 7815126063-CAMPGROUND NETWORK		FMRF	\$ -	
	CITY: LAWSON			\$ -	
	COUNTY: CLAY			\$ -	
	HD: 008 SD: 21		REQUEST SUB-TOTAL	\$ 4,175,195	
33	SITE: 5118-WESTON BEND STATE PARK	CONSTRUCT CAMPGROUND	GR	\$ -	0019.115
	ASSET: 7815118006-CAMPGROUND NETWORK		FMRF	\$ -	
	CITY: WESTON			\$ -	
	COUNTY: PLATTE			\$ -	
	HD: 011 SD: 34		REQUEST SUB-TOTAL	\$ 958,110	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:		REQUEST SUB-TOTAL	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:		REQUEST SUB-TOTAL	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:		REQUEST SUB-TOTAL	\$ -	
33	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 68,538,551	

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	STATEWIDE		
SITE:	STATEWIDE	CITY:	STATEWIDE		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	STATEWIDE		
HB SECTION:	0019.005	HOUSE DISTRICT:	000	SENATE DISTRICT:	00

REQUEST NUMBER: X0000124	FY REQUESTED: 2022	REQUEST TITLE: REAL ESTATE
AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 7815100001 - MULTIPLE ASSETS

<p>WORK DESCRIPTION: FOR REAL ESTATE TRANSACTION COSTS (APPRAISALS, TITLE WORK, CLOSING COSTS, ETC) AND TO PURCHASE LAND THAT MAY BE DEEMED SIGNIFICANT TO THE OPERATION AND MANAGEMENT OF THE STATE PARK SYSTEM. THESE INCLUDE INHOLDINGS AND OTHER PROPERTIES THAT MAY BECOME AVAILABLE FOR SALE.</p>	<p>WORK JUSTIFICATION: REAL ESTATE TRANSACTION COSTS (APPRAISALS, TITLE WORK, CLOSING COSTS, ETC) AND THE PURCHASE OF LAND THAT MAY BE DEEMED SIGNIFICANT TO THE STATE PARK SYSTEM WOULD ALLOW MISSOURI STATE PARKS TO PROTECT KEY RESOURCES AND ADDRESS OPERATIONAL AND RESOURCE MANAGEMENT ISSUES. THIS AUTHORIZATION OF FUNDS WOULD ALLOW FOR THESE COSTS.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
ST PARK EARN	0415	7384	\$0	\$0
			\$0	\$0
			\$0	\$0
			\$150,000	\$150,000
			\$0	\$0
		TOTALS:	\$150,000	\$150,000

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	STATEWIDE		
SITE:	STATEWIDE	CITY:	STATEWIDE		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	STATEWIDE		
HB SECTION:	0019.005	HOUSE DISTRICT:	000	SENATE DISTRICT:	00

REQUEST NUMBER: X0000141	FY REQUESTED: 2022	REQUEST TITLE: EXHIBITS
AGENCY PRIORITY: 2	FMDC PRIORITY: 1	ASSET: 7815100001 - MULTIPLE ASSETS

WORK DESCRIPTION: FUNDS FOR THE REPLACEMENT OF EXISTING, OR THE INSTALLATION OF NEW, INTERPRETIVE EXHIBITS WITHIN STATE PARKS AND HISTORIC SITES THROUGHOUT THE STATE. WORK WILL INCLUDE THE REPLACEMENT OF DIORAMAS, PHOTOGRAPHS, INTERACTIVE DISPLAYS, DISPLAY CASES, AUDIO/VISUAL EQUIPMENT OR OTHER MISCELLANEOUS ITEMS NECESSARY TO INTERPRET THE NATURAL RESOURCES AND CULTURAL HISTORY OF THE STATE OF MISSOURI.

WORK JUSTIFICATION: MISSOURI STATE PARKS MAINTAINS MULTIPLE INTERPRETIVE EXHIBITS, BOTH LARGE AND SMALL, THROUGHOUT THE STATE PARK SYSTEM. IT IS OUR GOAL TO KEEP THE EXHIBITS UPDATED AND TO PROVIDE NEW EXHIBITS AND EQUIPMENT NECESSARY TO BETTER INTERPRET THE NATURAL AND HISTORIC FEATURES LOCATED WITHIN OUR STATE PARKS AND HISTORIC SITES.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
ST PARK EARN	0415	7385	\$0	\$0
			\$0	\$0
			\$0	\$0
			\$150,000	\$150,000
			\$0	\$0
		TOTALS:	\$150,000	\$150,000

PREVIOUS APPROPRIATIONS: \$0

FUTURE REQUESTS: \$0

OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	STATEWIDE		
SITE:	STATEWIDE	CITY:	STATEWIDE		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	STATEWIDE		
HB SECTION:	0019.005	HOUSE DISTRICT:	000	SENATE DISTRICT:	00

REQUEST NUMBER: X0000133	FY REQUESTED: 2022	REQUEST TITLE: SPENDING AUTHORITY
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AGENCY PRIORITY: 3	FMDC PRIORITY: 1	ASSET: 7815100001 - MULTIPLE ASSETS
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<p>WORK DESCRIPTION: MISSOURI STATE PARKS REQUESTS LEGISLATIVE AUTHORITY TO EXPEND FUNDS RECEIVED AS THE RESULT OF INSURANCE SETTLEMENTS, COURT AWARDS, OR GRANTS FOR THE COMPLETION OF NEW CONSTRUCTION PROJECTS.</p>	<p>WORK JUSTIFICATION: ON OCCASION, STATE PARKS RECEIVES FUNDS FROM INSURANCE SETTLEMENTS, COURT AWARDS, OR GRANTS DIRECTED TOWARD A SPECIFIC PURPOSE. AS IT RELATES TO THE STATE PARK EARNINGS FUND, SECTION 253.040 RSMO AUTHORIZES THE DEPARTMENT TO "... ACCEPT GIFTS, BEQUESTS OR CONTRIBUTIONS OF MONEY OR OTHER REAL OR PERSONAL PROPERTY TO BE EXPENDED FOR ANY OF THE PURPOSES OF SECTIONS 253.010 TO 253.100; EXCEPT THAT ANY CONTRIBUTIONS OF MONEY TO THE DEPARTMENT OF NATURAL RESOURCES SHALL BE DEPOSITED WITH THE STATE TREASURER TO THE CREDIT OF THE STATE PARK EARNINGS FUND AND EXPENDED UPON AUTHORIZATION ..." THIS REQUEST SEEKS THAT AUTHORIZATION FROM THE GENERAL ASSEMBLY.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
NAT RESOURCE	0140	7386	\$0	\$0
			\$0	\$0
			\$1,625,000	\$1,625,000
			\$0	\$0
			\$0	\$0
		TOTALS:	\$1,625,000	\$1,625,000

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	STATEWIDE	
SITE:	STATEWIDE	CITY:	STATEWIDE	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	STATEWIDE	
HB SECTION:	0019.005	HOUSE DISTRICT:	000	SENATE DISTRICT: 00

REQUEST NUMBER: X0000174	FY REQUESTED: 2022	REQUEST TITLE: CI DONATIONS
AGENCY PRIORITY: 4	FMDC PRIORITY: 1	ASSET: 7815100001 - MULTIPLE ASSETS

<p>WORK DESCRIPTION: MISSOURI STATE PARKS REQUESTS LEGISLATIVE AUTHORITY TO EXPEND FUNDS RECEIVED AS THE RESULT OF DONATIONS FOR THE COMPLETION OF NEW CONSTRUCTION PROJECTS.</p>	<p>WORK JUSTIFICATION: ON OCCASION, STATE PARKS RECEIVES FUNDS FROM DONORS DIRECTED TOWARD A SPECIFIC PURPOSE. AS IT RELATES TO THE STATE PARK EARNINGS FUND, SECTION 253.040 RSMO AUTHORIZES THE DEPARTMENT TO "... ACCEPT GIFTS, BEQUESTS OR CONTRIBUTIONS OF MONEY OR OTHER REAL OR PERSONAL PROPERTY TO BE EXPENDED FOR ANY OF THE PURPOSES OF SECTIONS 253.010 TO 253.100; EXCEPT THAT ANY CONTRIBUTIONS OF MONEY TO THE DEPARTMENT OF NATURAL RESOURCES SHALL BE DEPOSITED WITH THE STATE TREASURER TO THE CREDIT OF THE STATE PARK EARNINGS FUND AND EXPENDED UPON AUTHORIZATION ..." THIS REQUEST SEEKS THAT AUTHORIZATION FROM THE GENERAL ASSEMBLY.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
ST PARK EARN	0415	7387	\$0	\$0
			\$0	\$0
			\$0	\$0
			\$5,000,000	\$5,000,000
			\$0	\$0
		TOTALS:	\$5,000,000	\$5,000,000

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	13640 SOUTH HIGHWAY 102	
SITE:	5203 - BIG OAK TREE STATE PARK	CITY:	EAST PRAIRIE	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	MISSISSIPPI	
HB SECTION:	0019.005	HOUSE DISTRICT:	149	SENATE DISTRICT: 25

REQUEST NUMBER: X0000182	FY REQUESTED: 2022	REQUEST TITLE: WETLAND RESTORATION
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AGENCY PRIORITY: 5	FMDC PRIORITY: 1	ASSET: 7815203015 - BIG OAK LAKE DAM
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WORK DESCRIPTION: IT IS THE OWNERS INTENT TO BID THE PREVIOUSLY DESIGNED PROJECT THAT WILL PROVIDE A MEANS TO CAPTURE AND HOLD WATER IN THE PARK'S SWAMPS AND THE HISTORIC GRASSY POND, WITHOUT CAUSING DRAINAGE OR PONDING ONTO ADJACENT FARM FIELDS. DNR WISHES TO MANAGE THE PARKS HYDROLOGIC REGIME TO: SUPPORT THE SWAMP AND NATURAL LAKE ECOSYSTEMS, REINFORCE THE PARKS OUTSTANDING NATIVE FLORA AND FAUNA, AND EXPAND RECREATIONAL OPPORTUNITIES.

WORK JUSTIFICATION: THIS PROJECT USES A GRANT TO CONSTRUCT THE DESIGN ADDED AS A LEGISLATIVE LINE ITEM IN FY19.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
NAT RESOURCE ST PARK EARN	0140	7388	\$0	\$0
		7389	\$800,000	\$800,000
	0415		\$540,000	\$540,000
				\$0
		TOTALS:	\$1,340,000	\$1,340,000

PREVIOUS APPROPRIATIONS: \$150,000

FUTURE REQUESTS: \$0

OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	204 LAKE SHORE DRIVE	
SITE:	5105 - BIG LAKE STATE PARK	CITY:	CRAIG	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	HOLT	
HB SECTION:	0019.010	HOUSE DISTRICT:	001	SENATE DISTRICT: 12

REQUEST NUMBER: X0000209	FY REQUESTED: 2022	REQUEST TITLE: UPGRADE CAMPSITES
AGENCY PRIORITY: 6	FMDC PRIORITY: 1	ASSET: 7815105008 - CAMPGROUNDS

WORK DESCRIPTION: CONVERT 28 CAMPSITES (NUMBERS 49-76) TO SITES THAT OFFER 50 AMP, SEWER AND WATER CONNECTIONS; CONNECT WASTEWATER SYSTEM TO THE TOWNS OF MOUND CITY AND CRAIG WASTEWATER SYSTEM.

WORK JUSTIFICATION: BIG LAKE STATE PARK IS ONE OF THE OLDEST STATE PARKS IN NORTHWEST MISSOURI AND FEATURES A VERY POPULAR CAMPGROUND, CAMPER CABINS AND A PUBLIC SWIMMING POOL. THE PARK IS A VERY IMPORTANT RECREATION DESTINATION FOR NORTHWESTERN MISSOURI AND IS SEEING MORE VISITOR DEMAND FOR MORE CAMPSITE AMENITIES LIKE 50 AMP ELECTRIC, WATER AND SEWER.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
BPB	0311	7390	\$3,010,343	\$3,010,343
		TOTALS:	\$3,010,343	\$3,010,343

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	678 MO-147 5 MILES EAST OF TROY ON HWY 47	
SITE:	5206 - CUIVRE RIVER STATE PARK	CITY:	TROY	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	LINCOLN	
HB SECTION:	0019.015	HOUSE DISTRICT:	041	SENATE DISTRICT: 10

REQUEST NUMBER: X0000210	FY REQUESTED: 2022	REQUEST TITLE: CONSTRUCT CAMPGROUND
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AGENCY PRIORITY: 7	FMDC PRIORITY: 1	ASSET: 7815206132 - CAMPGROUNDS
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WORK DESCRIPTION: CONSTRUCT A NEW CAMPGROUND LOOP WITH 30 CAMPSITES NEXT TO EXISTING SEWER/ELECTRIC/WATER CAMPGROUND LOOP. EACH CAMPSITE WILL HAVE SEWER, 50 AMP ELECTRICITY AND WATER CONNECTIONS.	WORK JUSTIFICATION: CUIVRE RIVER STATE PARK IS THE MOST POPULAR STATE PARK CAMPGROUND IN NORTHEAST MISSOURI. THE PARK IS EXPERIENCING INCREASE DEMAND FOR ADDITIONAL CAMPSITES AND MORE AMENITIES LIKE SEWER, WATER AND 50 AMP ELECTRIC.
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
BPB	0311	7391	\$1,747,162	\$1,747,162
		TOTALS:	\$1,747,162	\$1,747,162

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
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FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	SHANNON COUNTY ROAD 19D HCR 62 BOX 386		
SITE:	5232 - CURRENT RIVER STATE PARK	CITY:	SALEM		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	SHANNON		
HB SECTION:	0019.020	HOUSE DISTRICT:	143	SENATE DISTRICT:	25

REQUEST NUMBER: X0000211	FY REQUESTED: 2022	REQUEST TITLE: RENOVATE LODGE
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AGENCY PRIORITY: 8	FMDC PRIORITY: 1	ASSET: 7815232001 - MAIN LODGE BUILDING
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<p>WORK DESCRIPTION: REHABILITATE THE EXISTING 12 ROOM LODGE BY REPLACING DORMITORY WING, UPGRADING KITCHEN/DINING AREA AND MAKING SOME STRUCTURAL REPAIRS TO THE BUILDING. BUILD ADEQUATE ELECTRIC, WATER, AND SEWER SERVICE. ADD 6 FULL SERVICE, TWO BEDROOM CABINS BY THE LAKE.</p>	<p>WORK JUSTIFICATION: THE FORMER ALTON BOX COMPANY CORPORATE RETREAT, LOCATED ON THE BANK OF THE CURRENT RIVER AND WITHIN THE SCENIC EASEMENT OF THE OZARK NATIONAL SCENIC RIVERWAYS, IS THE FEATURE ATTRACTION AT CURRENT RIVER STATE PARK. THIS IS THE LAST REMAINING EXAMPLE OF A CORPORATE RETREAT ON THE CURRENT RIVER.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
BPB	0311	7392	\$9,900,029	\$9,900,029
		TOTALS:	\$9,900,029	\$9,900,029

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	800 GUY PARK DRIVE	
SITE:	5201 - BABLER MEMORIAL STATE PARK	CITY:	WILDWOOD	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	ST. LOUIS	
HB SECTION:	0019.025	HOUSE DISTRICT:	101	SENATE DISTRICT: 26

REQUEST NUMBER: X0000213	FY REQUESTED: 2022	REQUEST TITLE: UPGRADE CAMPGROUND
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AGENCY PRIORITY: 9	FMDC PRIORITY: 1	ASSET: 7815201095 - CAMPGROUND
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WORK DESCRIPTION: CONVERT 35 (1-33, 37 & 38) SITES TO SEWER\ELECTRIC\WATER PREMIUM SITES.	WORK JUSTIFICATION: THE BABLER STATE PARK CAMPGROUND IS THE MOST POPULAR STATE PARK CAMPGROUND IN THE ST. LOUIS AREA. THE CAMPGROUND IS EXPERIENCING INCREASED USAGE AND REQUESTS FOR ADDITIONAL CAMPSITE AMENITIES LIKE WATER AND SEWER HOOKUPS.
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
BPB	0311	7393	\$1,316,766	\$1,316,766
		TOTALS:	\$1,316,766	\$1,316,766

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	800 GUY PARK DRIVE		
SITE:	5201 - BABLER MEMORIAL STATE PARK	CITY:	WILDWOOD		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	ST. LOUIS		
HB SECTION:	0019.025	HOUSE DISTRICT:	101	SENATE DISTRICT:	26

REQUEST NUMBER: X0000214	FY REQUESTED: 2022	REQUEST TITLE: RENOVATE LODGE
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AGENCY PRIORITY: 10	FMDC PRIORITY: 1	ASSET: 7815201017 - BABLER LODGE (DYS)
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WORK DESCRIPTION: RENOVATE LODGE	WORK JUSTIFICATION: THE HISTORIC LIMESTONE LODGE, WHICH WAS BUILT IN 1938 BY THE CIVILIAN CONSERVATION CORPS (CCC), FEATURES EIGHT BEDROOMS, COMMERCIAL KITCHEN, GREAT ROOM, REC ROOM AND SUNROOM. FOR MORE THAN 30 YEARS THE LODGE HAS BEEN UTILIZED BY THE DIVISION OF YOUTH SERVICES (DYS) AS AN OVERNIGHT HOUSING FACILITY FOR UP TO 20 RESIDENTS. EARLIER THIS FALL, THE DEPARTMENT WAS NOTIFIED BY DYS THAT THEY WOULD NO LONGER BE UTILIZING THE FACILITY.
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
BPB	0311	7394	\$3,170,264	\$3,170,264
		TOTALS:	\$3,170,264	\$3,170,264

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
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FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	34489 ECHO BLUFF DRIVE SHANNON COUNTY ROAD 19D HCR 62 BOX 386		
SITE:	5235 - ECHO BLUFF STATE PARK	CITY:	EMINENCE		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	SHANNON		
HB SECTION:	0019.030	HOUSE DISTRICT:	143	SENATE DISTRICT:	25

REQUEST NUMBER: X0000215	FY REQUESTED: 2022	REQUEST TITLE: CONSTRUCT CABINS
AGENCY PRIORITY: 11	FMDC PRIORITY: 1	ASSET: 7815235017 - FUTURE 6 CABINS

<p>WORK DESCRIPTION: CONSTRUCT SIX NEW CABINS (2 FOUR BEDROOM, 4 TWO BEDROOM) IN PART OF THE EXISTING DAY USE AREA.</p>	<p>WORK JUSTIFICATION: THE LODGING AT ECHO BLUFF STATE PARK IS EXTREMELY POPULAR WITH OCCUPANCIES ABOVE 90% DURING THE PEAK SEASON. THE CURRENT LODGING CANNOT ACCOMMODATE DEMANDS WITH PEAK SEASON WEEKENDS FILLING UP A YEAR IN ADVANCE.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
BPB	0311	7395	\$3,011,901	\$3,011,901
		TOTALS:	\$3,011,901	\$3,011,901

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)				
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES	
\$0	\$0	\$0	\$0	

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	1505 PEABODY ROAD	
SITE:	5108 - FINGER LAKES STATE PARK	CITY:	COLUMBIA	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	BOONE	
HB SECTION:	0019.035	HOUSE DISTRICT:	044	SENATE DISTRICT: 19

REQUEST NUMBER: X0000216	FY REQUESTED: 2022	REQUEST TITLE: CONSTRUCT CAMPGROUND
AGENCY PRIORITY: 12	FMDC PRIORITY: 1	ASSET: 7815108003 - CAMPGROUND

<p>WORK DESCRIPTION: ADD 20 NEW CAMPSITES THAT OFFER 50 AMP ELECTRIC SERVICE, AND CONNECTIONS FOR SEWER AND WATER; COST INCLUDES UPGRADING THE WASTEWATER SYSTEM</p>	<p>WORK JUSTIFICATION: FINGER LAKES STATE PARK IS ONE OF TWO OFF-ROAD RIDING PARKS IN THE STATE PARK SYSTEM. WITH THE POPULARITY OF OFF-ROAD RIDING THE PARK CAMPGROUND IS EXPERIENCING HIGH OCCUPANCY AND DEMAND FOR MORE CAMPSITE AMENITIES LIKE 50 AMP ELECTRIC AND SEWER AND WATER HOOKUPS</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
BPB	0311	7396	\$1,424,654	\$1,424,654
		TOTALS:	\$1,424,654	\$1,424,654

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	28761 STATE PARK ROAD WEST HCR 66, BOX 14	
SITE:	5604 - HARRY S TRUMAN STATE PARK	CITY:	WARSAW	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	BENTON	
HB SECTION:	0019.040	HOUSE DISTRICT:	125	SENATE DISTRICT: 28

REQUEST NUMBER: X0000217	FY REQUESTED: 2022	REQUEST TITLE: INSTALL CAMPER CABINS
AGENCY PRIORITY: 13	FMDC PRIORITY: 1	ASSET: 7815604034 - INFRASTRUCTURE

<p>WORK DESCRIPTION: MODIFY SIX EXISTING BASIC CAMPSITES BY PLACING CAMPER CABINS ON THE SITES. CAMPER CABINS WILL HAVE ELECTRICITY AND AIR CONDITIONING INSTALLED BUT NO PLUMBING.</p>	<p>WORK JUSTIFICATION: THE DEMAND FOR MORE LODGING IN MISSOURI STATE PARKS CONTINUES TO INCREASE. CAMPER CABINS HAVE BEEN VERY SUCCESSFUL IN SEVERAL STATE PARKS AROUND THE STATE. THESE CAMPER CABINS WILL BE INSTALLED ON EXISTING UNDERUTILIZED BASIC CAMPSITES.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
BPB	0311	7397	\$871,698	\$871,698
		TOTALS:	\$871,698	\$871,698

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	148 TAUM SAUK TRAIL 8 MILES NORTH OF LESTERVILLE ON ROUTE N HC ROUTE1, BOX 126		
SITE:	5213 - JOHNSON'S SHUT-INS STATE PARK	CITY:	MIDDLE BROOK		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	REYNOLDS		
HB SECTION:	0019.045	HOUSE DISTRICT:	144	SENATE DISTRICT:	03

REQUEST NUMBER: X0000218	FY REQUESTED: 2022	REQUEST TITLE: CONSTRUCT CABINS
AGENCY PRIORITY: 14	FMDC PRIORITY: 1	ASSET: 7815213016 - FUTURE 6 CABINS

<p>WORK DESCRIPTION: BUILD A NEW CABIN AREA ON THE WALKER PROPERTY. BUILD SIX NEW FULL SERVICE CABINS (2 FOUR BEDROOM AND 4 TWO BEDROOM).</p>	<p>WORK JUSTIFICATION: ACCORDING TO THE MARKET ANALYSIS COMPLETED BY THE DEPARTMENT EARLIER THIS YEAR, THERE ARE NO FULL SERVICE LODGING FACILITIES LOCATED WITHIN 25 MILES OF JOHNSON'S SHUT-INS STATE PARK. IN AN EFFORT TO MEET CUSTOMER DEMAND FOR THIS TYPE OF LODGING FACILITY, THE DEPARTMENT IS PROPOSING CONSTRUCTION OF SIX FULL SERVICE CABINS (TWO FOUR-BEDROOM CABINS AND FOUR TWO-BEDROOM CABINS).</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
BPB	0311	7398	\$3,576,263	\$3,576,263
		TOTALS:	\$3,576,263	\$3,576,263

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	MO-134 PO BOX 170	
SITE:	5306 - LAKE OF THE OZARKS STATE PARK	CITY:	KAISER	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	MILLER	
HB SECTION:	0019.050	HOUSE DISTRICT:	124	SENATE DISTRICT: 06

REQUEST NUMBER: X0000220	FY REQUESTED: 2022	REQUEST TITLE: INSTALL YURTS
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AGENCY PRIORITY: 15	FMDC PRIORITY: 1	ASSET: 7815306134 - CAMPGROUNDS
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WORK DESCRIPTION: CONSTRUCT 4 NEW YURTS. YURTS WILL HAVE HEATING/COOLING INSTALLED.	WORK JUSTIFICATION: LAKE OF THE OZARKS STATE PARK OFFERED THE FIRST YURT IN THE MISSOURI STATE PARKS SYSTEM BACK IN 2005. THAT YURT STILL HOSTS GUESTS TODAY. THE YURTS OFFER LOG FURNITURE, HEATING AND AIR CONDITIONING, A REFRIGERATOR AND MICROWAVE OVEN. THE YURT WAS INSTALLED ON AN EXISTING CAMPSITE AND GUESTS USE THE CAMPGROUND SHOWERHOUSE. THE YURT IS A VERY POPULAR LOW-COST LODGING OPTION FOR MANY STATE PARK GUESTS.
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
BPB	0311	7399	\$328,995	\$328,995
		TOTALS:	\$328,995	\$328,995

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	MO-134 PO BOX 170	
SITE:	5306 - LAKE OF THE OZARKS STATE PARK	CITY:	KAISER	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	MILLER	
HB SECTION:	0019.050	HOUSE DISTRICT:	124	SENATE DISTRICT: 06

REQUEST NUMBER: X0000221	FY REQUESTED: 2022	REQUEST TITLE: CONSTRUCT CAMPGROUND
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AGENCY PRIORITY: 16	FMDC PRIORITY: 1	ASSET: 7815306134 - CAMPGROUNDS
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WORK DESCRIPTION: REMOVE 29 BASIC CAMPING SITES. REPLACE WITH 25 NEWLY CONSTRUCTED CAMPSITES. EACH CAMPSITE WILL HAVE SEWER, 50 AMP ELECTRICITY, AND WATER CONNECTIONS.	WORK JUSTIFICATION: LAKE OF THE OZARKS STATE PARK, LIKE MANY OTHER STATE PARKS, IS EXPERIENCING MORE REQUESTS FOR CAMPSITE AMENITIES LIKE 50 AMP ELECTRIC, SEWER AND WATER HOOKUPS.
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
BPB	0311	7400	\$2,455,031	\$2,455,031
		TOTALS:	\$2,455,031	\$2,455,031

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
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FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	801 LAKE CREST BOULEVARD	
SITE:	5109 - LEWIS & CLARK STATE PARK	CITY:	RUSHVILLE	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	BUCHANAN	
HB SECTION:	0019.055	HOUSE DISTRICT:	011	SENATE DISTRICT: 34

REQUEST NUMBER: X0000224	FY REQUESTED: 2022	REQUEST TITLE: UPGRADE CAMPSITES
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AGENCY PRIORITY: 17	FMDC PRIORITY: 1	ASSET: 7815109022 - CAMPGROUND NETWORK
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WORK DESCRIPTION: CONVERT 20 CAMPSITES (23-42) TO SITES OFFERING 50 AMP SERVICE, SEWER AND WATER CONNECTIONS, AND CONSTRUCT A SMALL SHOWERHOUSE.	WORK JUSTIFICATION: LEWIS AND CLARK STATE PARK IS A POPULAR CAMPING PARK IN NORTHWEST MISSOURI. THE CAMPGROUND IS EXPERIENCING MORE USE AND REQUESTS FOR ADDITIONAL AMENITIES LIKE 50 AMP ELECTRIC AND WATER AND SEWER HOOKUPS.
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
BPB	0311	7401	\$1,319,192	\$1,319,192
		TOTALS:	\$1,319,192	\$1,319,192

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
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FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	28615 VISITOR CENTER ROAD	
SITE:	5601 - LONG BRANCH STATE PARK	CITY:	MACON	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	MACON	
HB SECTION:	0019.060	HOUSE DISTRICT:	006	SENATE DISTRICT: 18

REQUEST NUMBER: X0000225	FY REQUESTED: 2022	REQUEST TITLE: CONSTRUCT CAMPSITES
AGENCY PRIORITY: 18	FMDC PRIORITY: 1	ASSET: 7815601031 - CAMPGROUNDS

<p>WORK DESCRIPTION: MODIFY EXISTING CAMPGROUND BY REMOVING 20 EXISTING SITES AND REPLACING WITH 17 NEW CAMPSITES. THE NEW CAMPSITES WILL HAVE SEWER, 50 AMP ELECTRICITY AND WATER CONNECTIONS.</p>	<p>WORK JUSTIFICATION: LONG BRANCH STATE PARK FEATURES A VERY POPULAR CAMPGROUND THAT IS EXPERIENCING INCREASED USE AND DEMAND FOR MORE AMENITIES LIKE 50 AMP ELECTRIC AND WATER AND SEWER HOOKUPS.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
BPB	0311	7402	\$1,005,931	\$1,005,931
		TOTALS:	\$1,005,931	\$1,005,931

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	28615 VISITOR CENTER ROAD	
SITE:	5601 - LONG BRANCH STATE PARK	CITY:	MACON	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	MACON	
HB SECTION:	0019.060	HOUSE DISTRICT:	006	SENATE DISTRICT: 18

REQUEST NUMBER: X0000226	FY REQUESTED: 2022	REQUEST TITLE: INSTALL CAMPER CABINS
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AGENCY PRIORITY: 19	FMDC PRIORITY: 1	ASSET: 7815601031 - CAMPGROUNDS
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WORK DESCRIPTION: RENOVATE 6 EXISTING, BASIC CAMPING SITES BY ADDING CAMPER CABINS TO THE SITES. CAMPER CABINS WILL HAVE ELECTRICITY AND AIR CONDITIONING INSTALLED BUT NO PLUMBING.

WORK JUSTIFICATION: THE DEMAND FOR MORE LODGING IN MISSOURI STATE PARKS CONTINUES TO INCREASE. CAMPER CABINS HAVE BEEN VERY SUCCESSFUL IN SEVERAL STATE PARKS AROUND THE STATE

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
BPB	0311	7403	\$1,277,172	\$1,277,172
		TOTALS:	\$1,277,172	\$1,277,172

PREVIOUS APPROPRIATIONS: \$0

FUTURE REQUESTS: \$0

OPERATION BUDGET IMPACT (IF ANY)

FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	345 COUNTY ROAD 6670 RR 5 BOX 279		
SITE:	5307 - MONTAUK STATE PARK	CITY:	SALEM		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	DENT		
HB SECTION:	0019.065	HOUSE DISTRICT:	143	SENATE DISTRICT:	16

REQUEST NUMBER: X0000227	FY REQUESTED: 2022	REQUEST TITLE: CONSTRUCT CAMPGROUND
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AGENCY PRIORITY: 20	FMDC PRIORITY: 1	ASSET: 7815307048 - INFRASTRUCTURE
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WORK DESCRIPTION: CREATE NEW CAMPGROUND LOOP WITH 32 CAMPSITES. EACH CAMPSITE WILL HAVE SEWER, 50 AMP ELECTRICITY AND WATER CONNECTIONS, AND CONSTRUCT A SMALL SHOWERHOUSE.

WORK JUSTIFICATION: MONTAUK STATE PARK IS ONE OF THE HIGHEST OCCUPIED CAMPGROUNDS IN THE MISSOURI STATE PARKS SYSTEM.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
BPB	0311	7404	\$2,130,985	\$2,130,985
		TOTALS:	\$2,130,985	\$2,130,985

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	7556 HIGHWAY H	
SITE:	5215 - ONONDAGA CAVE STATE PARK	CITY:	LEASBURG	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	CRAWFORD	
HB SECTION:	0019.070	HOUSE DISTRICT:	120	SENATE DISTRICT: 16

REQUEST NUMBER: X0000228	FY REQUESTED: 2022	REQUEST TITLE: UPGRADE CAVE ELECTRIC
AGENCY PRIORITY: 21	FMDC PRIORITY: 1	ASSET: 7815215013 - ONONDAGA CAVE ENTRANCE

<p>WORK DESCRIPTION: REPLACE THE CURRENT ELECTRICAL SYSTEM IN THE SHOW CAVE. THE NEW SYSTEM WILL BETTER PRESERVE THE CAVE ENVIRONMENT, PROVIDE CUSTOMERS WITH BETTER LIGHTING, AND WILL BE MORE ENERGY EFFICIENT.</p>	<p>WORK JUSTIFICATION: THE CURRENT CAVE ELECTRICAL AND LIGHTING SYSTEM IS AT THE END OF ITS USEFUL LIFE. WE ARE IN JEOPARDY OF HAVING TO SHUT DOWN THE COMMERCIAL CAVE OPERATION WITHOUT A NEW ELECTRICAL AND LIGHTING SYSTEM.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
BPB	0311	7405	\$2,075,439	\$2,075,439
		TOTALS:	\$2,075,439	\$2,075,439

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	12716 FARM ROAD 2239 ROUTE 4, BOX 4100		
SITE:	5309 - ROARING RIVER STATE PARK	CITY:	CASSVILLE		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	BARRY		
HB SECTION:	0019.075	HOUSE DISTRICT:	158	SENATE DISTRICT:	29

REQUEST NUMBER: X0000229	FY REQUESTED: 2022	REQUEST TITLE: CONSTRUCT CAMPGROUND
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AGENCY PRIORITY: 22	FMDC PRIORITY: 1	ASSET: 7815309057 - CAMPGROUNDS
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WORK DESCRIPTION: REMOVE 37 BASIC CAMPING SITES. REPLACE WITH 30 NEWLY CONSTRUCTED CAMPSITES. EACH CAMPSITE WILL HAVE SEWER, 50 AMP ELECTRICITY, AND WATER CONNECTIONS, AND A SMALL SHOWERHOUSE WILL BE CONSTRUCTED.	WORK JUSTIFICATION: ROARING RIVER STATE PARK IS ONE OF THE HIGHEST OCCUPIED CAMPGROUNDS IN THE MISSOURI STATE PARK SYSTEM.
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
BPB	0311	7406	\$1,623,689	\$1,623,689
		TOTALS:	\$1,623,689	\$1,623,689

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	8920 US HWY 67 NORTH	
SITE:	5216 - ST FRANCOIS STATE PARK	CITY:	BONNE TERRE	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	ST. FRANCOIS	
HB SECTION:	0019.080	HOUSE DISTRICT:	115	SENATE DISTRICT: 03

REQUEST NUMBER: X0000231	FY REQUESTED: 2022	REQUEST TITLE: CONSTRUCT CAMPGROUND
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AGENCY PRIORITY: 23	FMDC PRIORITY: 1	ASSET: 7815216025 - CAMP GROUND NETWORK
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WORK DESCRIPTION: CONSTRUCT A NEW CAMPGROUND LOOP WITH 63 CAMPSITES. EACH CAMPSITE WILL HAVE SEWER, 50 AMP ELECTRICITY AND WATER CONNECTIONS, AND A SMALL SHOWERHOUSE WILL BE CONSTRUCTED.	WORK JUSTIFICATION: ST. FRANCOIS STATE PARK IS ONE OF THE MOST POPULAR STATE PARK CAMPGROUND IN EASTERN MISSOURI. THE PARK IS EXPERIENCING INCREASED DEMAND FOR MORE AMENITIES LIKE SEWER, WATER AND 50 AMP ELECTRIC.
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
BPB	0311	7407	\$4,172,848	\$4,172,848
		TOTALS:	\$4,172,848	\$4,172,848

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	ROUTE 1 BOX 1715	
SITE:	5602 - STOCKTON STATE PARK	CITY:	DADEVILLE	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	CEDAR	
HB SECTION:	0019.085	HOUSE DISTRICT:	127	SENATE DISTRICT: 32

REQUEST NUMBER: X0000232	FY REQUESTED: 2022	REQUEST TITLE: CONSTRUCT CAMPGROUND
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AGENCY PRIORITY: 24	FMDC PRIORITY: 1	ASSET: 7815602028 - NETWORK, CAMPGROUND
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WORK DESCRIPTION: REMOVE 12 CAMPSITES FROM THE WEST CAMPGROUND. CONSTRUCT 14 NEW CAMP SITES. EACH NEW CAMPSITE WILL HAVE SEWER, 50 AMP ELECTRICITY, AND WATER CONNECTIONS.	WORK JUSTIFICATION: STOCKTON STATE PARK FEATURES A VERY POPULAR CAMPGROUND IN SOUTHWEST MISSOURI. THE PARK IS EXPERIENCING INCREASED DEMAND FOR MORE AMENITIES LIKE SEWER, WATER AND 50 AMP ELECTRIC.
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
BPB	0311	7408	\$670,106	\$670,106
		TOTALS:	\$670,106	\$670,106

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
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FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	5272 STATE HWY 165	
SITE:	5603 - TABLE ROCK STATE PARK	CITY:	BRANSON	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	TANEY	
HB SECTION:	0019.090	HOUSE DISTRICT:	156	SENATE DISTRICT: 29

REQUEST NUMBER: X0000233	FY REQUESTED: 2022	REQUEST TITLE: CONSTRUCT CABINS
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AGENCY PRIORITY: 25	FMDC PRIORITY: 1	ASSET: 7815603033 - FUTURE 8 CABINS
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WORK DESCRIPTION: BUILD EIGHT NEW CABINS (2 FOUR BEDROOM AND 6 TWO BEDROOM) BETWEEN THE ENTRANCE AND MAINTENANCE AREA.	WORK JUSTIFICATION: STATE PARK CABINS ARE THE MOST POPULAR LODGING OPTION OFFERED IN THE STATE PARK SYSTEM.
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
BPB	0311	7409	\$3,952,378	\$3,952,378
		TOTALS:	\$3,952,378	\$3,952,378

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	5272 STATE HWY 165	
SITE:	5603 - TABLE ROCK STATE PARK	CITY:	BRANSON	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	TANEY	
HB SECTION:	0019.090	HOUSE DISTRICT:	156	SENATE DISTRICT: 29

REQUEST NUMBER: X0000234	FY REQUESTED: 2022	REQUEST TITLE: CONSTRUCT CAMPGROUND
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AGENCY PRIORITY: 26	FMDC PRIORITY: 1	ASSET: 7815603018 - NETWORK, CAMPGROUND
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WORK DESCRIPTION: REMOVE 22 ELECTRIC SITES WITH 22 NEW CAMPSITES. THE NEW CAMPSITES WILL HAVE SEWER, 50 AMP ELECTRICITY AND WATER CONNECTIONS.	WORK JUSTIFICATION: TABLE ROCK STATE PARK FEATURES ONE OF THE MOST POPULAR CAMPGROUNDS IN THE STATE PARK SYSTEM. THE PARK FEATURES SEVERAL SEWER/ELECTRIC/WATER CAMPSITES AND THEY ARE THE MOST POPULAR SITES IN THE PARK. THE PARK IS EXPERIENCING MORE DEMAND FOR SEWER/ELECTRIC/WATER CAMPSITES.
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
BPB	0311	7410	\$1,854,776	\$1,854,776
		TOTALS:	\$1,854,776	\$1,854,776

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
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FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	5272 STATE HWY 165		
SITE:	5603 - TABLE ROCK STATE PARK	CITY:	BRANSON		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	TANEY		
HB SECTION:	0019.090	HOUSE DISTRICT:	156	SENATE DISTRICT:	29

REQUEST NUMBER: X0000235	FY REQUESTED: 2022	REQUEST TITLE: INSTALL YURTS
AGENCY PRIORITY: 27	FMDC PRIORITY: 1	ASSET: 7815603018 - NETWORK, CAMPGROUND

WORK DESCRIPTION: MODIFY FIVE EXISTING BASIC CAMPSITES BY PLACING 30 FOOT DIAMETER YURTS ON THEM. THE YURTS WILL BE FULL SERVICE, INCLUDING ELECTRICITY, HEATING, AIR CONDITIONING, AND PLUMBING.

WORK JUSTIFICATION: TABLE ROCK STATE PARK FEATURES THE FIRST FULL-SERVICE YURT IN THE STATE PARKS SYSTEM. THIS YURT HAS TWO BEDROOMS, BATH, KITCHEN, LIVING ROOM, HEATING AND AIR CONDITIONING. THE OCCUPANCY FOR THIS YURT HAS BEEN EXTREMELY HIGH SINCE BEING INSTALLED.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
BPB	0311	7411	\$798,814	\$798,814
		TOTALS:	\$798,814	\$798,814

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	20431 MO-157 ROUTE 3 BOX 126	
SITE:	5114 - THOUSAND HILLS STATE PARK	CITY:	KIRKSVILLE	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	ADAIR	
HB SECTION:	0019.095	HOUSE DISTRICT:	003	SENATE DISTRICT: 18

REQUEST NUMBER: X0000236	FY REQUESTED: 2022	REQUEST TITLE: INSTALL CAMPER CABINS
AGENCY PRIORITY: 28	FMDC PRIORITY: 1	ASSET: 7815114009 - NETWORK, CAMPGROUND

<p>WORK DESCRIPTION: REMOVE 9 EXISTING CAMP SITES. INSTALL 6 CAMPER CABINS IN THEIR PLACE. CAMPER CABINS WILL HAVE ELECTRICITY AND AIR CONDITIONING INSTALLED BUT NO PLUMBING.</p>	<p>WORK JUSTIFICATION: THE DEMAND FOR MORE LODGING IN MISSOURI STATE PARKS CONTINUES TO INCREASE. CAMPER CABINS, WHICH HAVE A LIFESPAN OF 25 YEARS, HAVE BEEN VERY SUCCESSFUL IN SEVERAL STATE PARKS AROUND THE STATE.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
BPB	0311	7412	\$871,698	\$871,698
		TOTALS:	\$871,698	\$871,698

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	429 MOCCASIN SPRINGS	
SITE:	5220 - TRAIL OF TEARS STATE PARK	CITY:	JACKSON	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	CAPE GIRARDEAU	
HB SECTION:	0019.100	HOUSE DISTRICT:	146	SENATE DISTRICT: 27

REQUEST NUMBER: X0000238	FY REQUESTED: 2022	REQUEST TITLE: UPGRADE CAMPGROUND
AGENCY PRIORITY: 29	FMDC PRIORITY: 1	ASSET: 7815220031 - NETWORK, CAMPGROUND

WORK DESCRIPTION: REMOVE 35 BASIC CAMPSITES. REPLACE WITH 32 NEW CAMPSITES. TWENTY EIGHT NEW CAMPSITES WILL HAVE 50 AMP ELECTRICITY CONNECTIONS. FOUR NEW BASIC CAMPSITES WILL BE CONSTRUCTED.

WORK JUSTIFICATION: THE DEMAND FOR 50 AMP ELECTRIC AT CAMPSITES CONTINUES TO INCREASE THROUGHOUT THE STATE PARKS SYSTEM WITH 82% OF CAMPSITES RENTED, INCLUDING ELECTRIC.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
BPB	0311	7413	\$840,195	\$840,195
		TOTALS:	\$840,195	\$840,195

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	ROUTE 1 BOX 242	
SITE:	5116 - WAKONDA STATE PARK	CITY:	LAGRANGE	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	LEWIS	
HB SECTION:	0019.105	HOUSE DISTRICT:	004	SENATE DISTRICT: 18

REQUEST NUMBER: X0000240	FY REQUESTED: 2022	REQUEST TITLE: CONSTRUCT CAMPGROUND
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AGENCY PRIORITY: 30	FMDC PRIORITY: 1	ASSET: 7815116005 - CAMP GROUND - LITTLE SANDY LAKE
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WORK DESCRIPTION: CONSTRUCT ADDITIONAL CAMPING SITES IN FULL HOOKUP LOOP. EACH CAMPSITE WILL HAVE SEWER, 50 AMP ELECTRICITY, AND WATER CONNECTIONS.	WORK JUSTIFICATION: THE EXISTING SEWER/ELECTRIC/WATER CAMPSITES ARE THE MOST POPULAR CAMPSITES AT WAKONDA AND ARE NORMALLY BOOKED EVERY WEEKEND DURING THE ON SEASON.
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
BPB	0311	7414	\$743,825	\$743,825
		TOTALS:	\$743,825	\$743,825

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	ROUTE 1 BOX 242	
SITE:	5116 - WAKONDA STATE PARK	CITY:	LAGRANGE	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	LEWIS	
HB SECTION:	0019.105	HOUSE DISTRICT:	004	SENATE DISTRICT: 18

REQUEST NUMBER: X0000241	FY REQUESTED: 2022	REQUEST TITLE: INSTALL CAMPER CABINS
AGENCY PRIORITY: 31	FMDC PRIORITY: 1	ASSET: 7815116065 - CAMPGROUND NETWORK

WORK DESCRIPTION: BUILD A NEW CABIN AREA. ADD SIX PREMIUM CAMPER CABINS WITH FULL SERVICES.	WORK JUSTIFICATION: THE DEMAND FOR MORE LODGING IN MISSOURI STATE PARKS CONTINUES TO INCREASE. CAMPER CABINS HAVE BEEN VERY SUCCESSFUL IN SEVERAL STATE PARKS AROUND THE STATE. BECAUSE WAKONDA STATE PARK IS LOCATED IN THE FLOOD PLAIN FOR MISSISSIPPI RIVER, CAMPER CABINS MAKE A GREAT LODGING OPTION AS THEY CAN BE MOVED TO HIGHER GROUND DURING FLOODS.
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
BPB	0311	7415	\$990,092	\$990,092
		TOTALS:	\$990,092	\$990,092

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	26600 PARK ROAD NORTH	
SITE:	5126 - WATKINS WOOLEN MILL STATE HISTORIC SITE	CITY:	LAWSON	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	CLAY	
HB SECTION:	0019.110	HOUSE DISTRICT:	008	SENATE DISTRICT: 21

REQUEST NUMBER: X0000242	FY REQUESTED: 2022	REQUEST TITLE: CONSTRUCT CAMPGROUND
AGENCY PRIORITY: 32	FMDC PRIORITY: 1	ASSET: 7815126063 - CAMPGROUND NETWORK

WORK DESCRIPTION: CONSTRUCT A NEW CAMPGROUND LOOP WITH 50 CAMPSITES. EACH CAMPSITE WILL HAVE SEWER, 50 AMP ELECTRICITY AND WATER CONNECTIONS.	WORK JUSTIFICATION: WATKINS MILL STATE PARK FEATURES THE MOST POPULAR STATE PARK CAMPGROUND IN THE KANSAS CITY AREA. THE PARK IS EXPERIENCING INCREASED DEMAND FOR MORE CAMPSITES AND ADDITIONAL CAMPSITE AMENITIES LIKE 50 AMP ELECTRIC, AND SEWER AND WATER HOOKUPS.
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
BPB	0311	7416	\$4,175,195	\$4,175,195
		TOTALS:	\$4,175,195	\$4,175,195

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	PO BOX 115 16600 HWY 45 NORTH	
SITE:	5118 - WESTON BEND STATE PARK	CITY:	WESTON	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	PLATTE	
HB SECTION:	0019.115	HOUSE DISTRICT:	011	SENATE DISTRICT: 34

REQUEST NUMBER: X0000243	FY REQUESTED: 2022	REQUEST TITLE: CONSTRUCT CAMPGROUND
AGENCY PRIORITY: 33	FMDC PRIORITY: 1	ASSET: 7815118006 - NETWORK, CAMPGROUND

<p>WORK DESCRIPTION: CONSTRUCT A SECOND CAMPGROUND. THE NEW CAMPGROUND WILL HAVE 15 SITES. EACH CAMPSITE WILL HAVE SEWER, 50 AMP ELECTRICITY, AND WATER CONNECTIONS, AND A SMALL SHOWERHOUSE WILL BE CONSTRUCTED.</p>	<p>WORK JUSTIFICATION: WESTON BEND STATE PARK FEATURES ONE OF THE HIGHEST OCCUPANCY CAMPGROUNDS IN THE STATE PARKS SYSTEM AND IS AN IMPORTANT CAMPGROUND FOR THE KANSAS CITY AREA. THE PARK IS EXPERIENCING INCREASED DEMAND FOR MORE CAMPSITES THAN THE 37 CURRENTLY OFFERED, AS WELL AS MORE AMENITIES LIKE 50 AMP ELECTRIC AND SEWER AND WATER HOOKUPS.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
BPB	0311	7417	\$958,110	\$958,110
		TOTALS:	\$958,110	\$958,110

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: CONSERVATION	MDC-CONSTRUCT	GR	\$ -	0019.120
	ASSET: CONSERVATION ASSETS		FMRF	\$ -	
	CITY: STATEWIDE			\$ -	
	COUNTY: STATEWIDE		CCF	\$ 18,700,000	
	HD: 000 SD: 00		REQUEST SUB-TOTAL	\$ 18,700,000	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
1	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 18,700,000	

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	CONSERVATION	ADDRESS:	STATEWIDE		
SITE:	STATEWIDE	CITY:	STATEWIDE		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	STATEWIDE		
HB SECTION:	0019.120	HOUSE DISTRICT:	000	SENATE DISTRICT:	00

REQUEST NUMBER: Z0000125	FY REQUESTED: 2022	REQUEST TITLE: MDC-CONSTRUCT
AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 0000066001 - DEPARTMENT OF CONSERVATION ASSETS

WORK DESCRIPTION: FOR STREAM ACCESS ACQUISITION AND DEVELOPMENT; LAKE SITE ACQUISITION AND DEVELOPMENT; FINANCIAL ASSISTANCE TO OTHER PUBLIC AGENCIES OR IN PARTNERSHIP WITH OTHER PUBLIC AGENCIES; LAND ACQUISITION FOR UPLAND WILDLIFE, STATE FORESTS, WETLANDS, AND NATURAL AREAS AND ADDITIONS TO EXISTING AREAS; FOR MAJOR IMPROVEMENTS AND REPAIRS (INCLUDING MATERIALS, SUPPLIES, AND LABOR) TO BUILDINGS, ROADS, HATCHERIES, AND OTHER DEPARTMENTAL STRUCTURES; AND FOR SOIL CONSERVATION ACTIVITIES, EROSION CONTROL, AND LAND IMPROVEMENT ON DEPARTMENT LAND.

WORK JUSTIFICATION: IT IS ESTIMATED THE MISSOURI DEPARTMENT OF CONSERVATION WILL REQUIRE \$18,700,000 FOR FY2022 TO FUND CAPITAL IMPROVEMENT PROJECTS AS STATED IN THE DESCRIPTION OF THIS REQUEST.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
CCF	0609	7419	\$0	\$0
			\$0	\$0
			\$0	\$0
			\$18,700,000	\$18,700,000
			\$0	\$0
		TOTALS:	\$18,700,000	\$18,700,000

PREVIOUS APPROPRIATIONS: \$0

FUTURE REQUESTS: \$0

OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: 6018-TROOP A CDL SUPER SITE	CONSTRUCT NEW TROOP A HQ	GR	\$ -	0019.125
	ASSET: 8136018019-CDL / MVI BLDG		FMRF	\$ -	
	CITY: LEES SUMMIT			\$ -	
	COUNTY: JACKSON		SHTDF	\$ 3,250,376	
	HD: 030 SD: 08		IGTF	\$ 8,113,000	
	REQUEST SUB-TOTAL	\$ 11,363,376			
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL		\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL		\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL		\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL		\$ -	
1	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 11,363,376	

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	MO STATE HIGHWAY PATROL	ADDRESS:	1950 NE INDEPENDENCE AVE	
SITE:	6018 - TROOP A CDL SUPER SITE (LEES SUMMIT)	CITY:	LEES SUMMIT	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	JACKSON	
HB SECTION:	0019.125	HOUSE DISTRICT:	030	SENATE DISTRICT: 08

REQUEST NUMBER: R0000062	FY REQUESTED: 2022	REQUEST TITLE: CONSTRUCT NEW TR A HQ
AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 8136018019 - CDL/MVI BUILDING

WORK DESCRIPTION: THIS NEW HEADQUARTERS FACILITY WILL INCLUDE OFFICE SPACE FOR ALL TROOP A OFFICE STAFF, RADIO/COMMUNICATIONS ROOM, RADIO REPAIR GARAGE, VEHICLE MAINTENANCE GARAGE, BUILDING MAINTENANCE SHOP, AND FIRING RANGE. THE OFFICE BUILDING WILL CONSIST OF 33,300 SQ. FT. AND BE A REPLICA OF THE EXISTING TROOP C HEADQUARTERS IN ST. LOUIS.

WORK JUSTIFICATION: TROOP A HEADQUARTERS WAS CONSTRUCTED IN 1968. SINCE THAT TIME, NUMEROUS NEW PROGRAMS HAVE BEEN ADDED, SUCH AS MOTOR VEHICLE INSPECTION, CRIMINAL INVESTIGATION UNIT, MISSING PERSONS, DRUG ENFORCEMENT, GAMING, ETC. THE ADDITIONAL RESPONSIBILITIES THE HIGHWAY PATROL HAS INCURRED HAVE TAXED THE USE OF THE STRUCTURE BEYOND ITS ORIGINAL DESIGN. THE NEW HEADQUARTERS FACILITY WOULD CONSIST OF APPROXIMATELY 8,000 SQ. FT. MORE THAN THE EXISTING FACILITY, WHICH WILL PERMIT TROOP A TO MEET THE RESPONSIBILITY FOR PROVIDING ADEQUATE WORKING AREAS FOR HIGHWAY PATROL EMPLOYEES. THE EXISTING CONDITIONS FALL WELL SHORT OF A MINIMUM SPACE REQUIREMENT TO PERFORM TASKS IN AN EFFICIENT, COST-EFFECTIVE MANNER. THE NEW LOCATION WOULD BE AT HWY. 291 & COLBURN RD AND CO-LOCATED WITH MODOT AS WAS THE ORIGINAL INTENTION IN THE LATE 1990'S WHEN MODOT BUILT THEIR DISTRICT OFFICE AT THIS LOCATION. NO NEW PROPERTY WOULD NEED TO BE ACQUIRED. TRAFFIC CONGESTION AT TROOP A'S PRESENT LOCATION MAKES ACCESS TO THE FACILITY DIFFICULT, THE CITY OF LEE'S SUMMIT WOULD PROVIDE THE FUNDING FOR THIS PROJECT AND OA WOULD BE THE CONTRACTING AUTHORITY. AS RELATED TO THIS PROJECT, MODOT WOULD ENTER INTO A COST-SHARE PROJECT WITH THE CITY TO BUILD THE NEW INTERCHANGE AT HWY. 50 AND HWY. 291. FOR THAT PROJECT TO OCCUR, THE EXISTING TROOP A MUST BE RELOCATED.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
ST HWY TRANS INSTITUTION GIFT TRUST	0644 0925	7421	\$0	\$0
		7422	\$0	\$0
			\$0	\$0
			\$3,250,376	\$3,250,376
			\$8,113,000	\$8,113,000
			\$0	\$0
		TOTALS:	\$11,363,376	\$11,363,376

PREVIOUS APPROPRIATIONS: \$0

FUTURE REQUESTS: \$0

OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: PUBLIC SAFETY	FEDERAL NEW CONSTRUCTION AUTHORITY	GR	\$ -	0019.130
	ASSET: MO NATIONAL GUARD ASSETS		FMRF	\$ -	
	CITY: STATEWIDE		ADJ-FED	\$ 30,000,000	
	COUNTY: STATEWIDE			\$ -	
	HD: 000 SD: 00		REQUEST SUB-TOTAL	\$ 30,000,000	
2	SITE: 6300-IKE SKELTON TRAINING SITE	CONSTRUCT ELEVATOR-HANDICAP ACCESS	GR	\$ 532,920	0019.135
	ASSET: 8136300012-MILITARY EDUCATION FACILITY (MEF)		FMRF	\$ -	
	CITY: JEFFERSON CITY			\$ -	
	COUNTY: COLE			\$ -	
	HD: 059 SD: 06		REQUEST SUB-TOTAL	\$ 532,920	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
2	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$	30,532,920

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	PUBLIC SAFETY - MO NATIONAL GUARD	ADDRESS:	STATEWIDE		
SITE:	STATEWIDE	CITY:	STATEWIDE		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	STATEWIDE		
HB SECTION:	0019.130	HOUSE DISTRICT:	000	SENATE DISTRICT:	00

REQUEST NUMBER: Z0000118	FY REQUESTED: 2022	REQUEST TITLE: FEDERAL FUND AUTHORTIY
AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 0000085001 - MISSOURI NATIONAL GUARD ASSETS

<p>WORK DESCRIPTION: THIS REQUEST WOULD AUTHORIZE THE ACCEPTANCE OF FEDERAL FUNDS WITHIN THE MONG MASTER COOPERATIVE AGREEMENT USING STATE CONTRACTING PROCEDURES FOR NEW CONSTRUCTION PROJECTS.</p>	<p>WORK JUSTIFICATION: THIS IS NEEDED IN THE EVENT FEDERAL FUNDING BECOMES AVAILABLE DURING THE YEAR. WITHOUT SUCH A STATE APPROPRIATION, THE MONG WOULD BE FORCED TO TURN BACK FEDERAL FUNDS IN SUPPORT OF ITS FACILITIES AND TRAINING SITES.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
ADJ GEN FED	0190	7423	\$0	\$0
			\$0	\$0
			\$30,000,000	\$30,000,000
			\$0	\$0
			\$0	\$0
		TOTALS:	\$0	\$30,000,000

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	MO NATIONAL GUARD	ADDRESS:	2302 MILITIA DRIVE	
SITE:	6300 - IKE SKELTON TRAINING SITE	CITY:	JEFFERSON CITY	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	COLE	
HB SECTION:	0019.135	HOUSE DISTRICT:	059	SENATE DISTRICT: 06

REQUEST NUMBER: T0000144	FY REQUESTED: 2022	REQUEST TITLE: ELEVATOR-HANDICAP ACCESS
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AGENCY PRIORITY: 2	FMDC PRIORITY: 1	ASSET: 8136300012 - MILITARY EDUCATION FACILITY (MEF)
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WORK DESCRIPTION: IKE SKLETON TRAINING SITE MILITARY EDUCATION FACILITY CONSTRUCT EXTERIOR ELEVATOR SHAFT AND INSTALL ELEVATOR. THERE IS CURRENTLY NO ELEVATOR TO PROVIDE HANDICAP ACCESS BETWEEN FLOORS.	WORK JUSTIFICATION: CURRENT FACILITY HAS NO ELEVATOR AND DOES NOT MEET ADA REQUIREMENTS.
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
GEN REVENUE	0101	7424	\$532,920	\$532,920
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
		TOTALS:	\$0	\$532,920

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: 7354-SOUTHEAST MO MENTAL HEALTH CENTER	EXPAND WAREHOUSE BLDG	GR	\$ 370,249	0019.140
	ASSET: 6517354011-WAREHOUSE		FMRF	\$ -	
	CITY: FARMINGTON			\$ -	
	COUNTY: ST FRANCOIS			\$ -	
	HD: 117 SD: 03		REQUEST SUB-TOTAL	\$ 370,249	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
1	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 370,249	

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	MENTAL HEALTH	ADDRESS:	1010 WEST COLUMBIA STREET		
SITE:	7354 - SOUTHEAST MISSOURI MENTAL HEALTH CENTER - FARMINGTON	CITY:	FARMINGTON		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	ST. FRANCOIS		
HB SECTION:	0019.140	HOUSE DISTRICT:	117	SENATE DISTRICT:	03

REQUEST NUMBER: M0000125	FY REQUESTED: 2022	REQUEST TITLE: WAREHOUSE EXPANSION
AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 6517354011 - WAREHOUSE

WORK DESCRIPTION: EXPAND EXISTING METAL BUILDING WAREHOUSE BY 5040 SQ FT ON THE SOUTH SIDE. WORK TO INCLUDE ONE ADDITIONAL LOADING DOCK AND A 850 SQ FT EXTENSION OF THE DRIVEWAY TO THE NEW LOADING DOCK.

WORK JUSTIFICATION: AGENCY IS PLANNING TO OCCUPY TWO VACANT WARDS INCREASING THE NEED FOR MORE WAREHOUSE SPACE.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
GEN REVENUE	0101	7433	\$370,249	\$370,249
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
		TOTALS:	\$370,249	\$370,249

PREVIOUS APPROPRIATIONS: \$0

FUTURE REQUESTS: \$0

OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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