



**DEPARTMENT OF COMMERCE & INSURANCE
HOUSE BILL NO. 7**

| | | <u>FY 2021 FINAL</u> | <u>FY 2022 FINAL</u> | <u>Difference</u> | <u>% Change</u> |
|---------------|-----------------|----------------------|----------------------|-------------------|-----------------|
| <u>Budget</u> | General Revenue | \$ 1,043,967 | \$ 1,053,589 | \$ 9,622 | 0.9% |
| | Federal | 1,400,000 | 1,400,000 | 0 | 0.0% |
| | Other | 63,087,051 | 63,616,977 | 529,926 | 0.8% |
| | Total | <u>\$ 65,531,018</u> | <u>\$ 66,070,566</u> | <u>\$ 539,548</u> | <u>0.8%</u> |
| <u>FTE</u> | General Revenue | 16.00 | 16.00 | 0.00 | 0.0% |
| | Federal | 0.00 | 0.00 | 0.00 | 0.0% |
| | Other | 755.08 | 753.08 | (2.00) | (0.3%) |
| | Total | <u>771.08</u> | <u>769.08</u> | <u>(2.00)</u> | <u>(0.3%)</u> |

Fiscal Year 2022 appropriations include funds for the following items:

- \$30,000 Manufactured Housing Fund to reimburse the Public Service Commission for providing legal services.

Vetoes in HB 7 (Department of Commerce and Insurance) include:

- (\$116,268), including (\$2,372) general revenue, for the purpose of funding performance incentives for high-achieving department employees.

Fiscal Year 2022 appropriations include reductions from the Fiscal Year 2021 core appropriation levels for the following items:

- (Two) staff core reduction.