



**DEPARTMENT OF ECONOMIC DEVELOPMENT
HOUSE BILL NO. 7**

		<u>FY 2021 FINAL</u>	<u>FY 2022 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 65,391,939	\$ 71,826,113	\$ 6,434,174	9.8%
	Federal	165,016,349	620,853,714	455,837,365	276.2%
	Other	39,024,895	39,561,370	536,475	1.4%
	Total	<u>\$ 269,433,183</u>	<u>\$ 732,241,197</u>	<u>\$ 462,808,014</u>	171.8%
<u>FTE</u>	General Revenue	73.60	73.60	0.00	0.0%
	Federal	29.18	29.18	0.00	0.0%
	Other	58.23	56.23	(2.00)	(3.4%)
	Total	<u>161.01</u>	<u>159.01</u>	<u>(2.00)</u>	<u>(1.2%)</u>

Fiscal Year 2022 appropriations include funds for the following items:

- \$324,694,749 federal funds for emergency rental assistance.
- \$142,000,000 federal funds to provide financial assistance to homeowners.
- \$10,123,396 federal funds for community development activities.
- \$10,000,000 federal funds for grants to provide broadband access to underserved areas.
- \$2,000,000 one-time expenditures to provide assistance to and foster growth in new and emerging high-tech companies.
- \$1,975,000 for tourism infrastructure, pursuant to HB 677 (2019), to provide funding for publicly-owned sports and entertainment venues.
- \$1,700,000 for Missouri tourism promotion.
 - \$1,000,000 for tourism sponsored events.
 - \$300,000 one-time expenditures for Juneteenth celebrations.
 - \$250,000 one-time expenditures for the Mutual Musician Museum.
 - \$100,000 one-time expenditures for a Route 66 Festival.
 - \$50,000 for black archives.
- \$500,000 one-time expenditures to attract national conventions to Missouri.
- \$200,000 Economic Development Advancement Fund for the Main Street Program.
- \$189,302 for the Missouri Military Community Reinvestment Grant Program.
- \$176,048 Economic Development Advancement Fund and four staff in the Business and Community Solutions Division to ensure the efficient operation of Missouri’s economic development programs.
- \$150,644 Economic Development Advancement Fund for Delta Regional Authority dues.

Vetoes in HB 7 (Department of Economic Development) include:

- (\$22,730), including (\$10,531) general revenue, for the purpose of funding performance incentives for high-achieving department employees.

Fiscal Year 2022 appropriations include reductions from the Fiscal Year 2021 core appropriation levels for the following items:

- (\$30,000,000) federal funds reduction for one-time expenditures.
- (\$1,000,000) federal funds reduction for receiving and expending federal grants.
- (Six) staff core reduction.



**DEPARTMENT OF COMMERCE & INSURANCE
HOUSE BILL NO. 7**

		<u>FY 2021 FINAL</u>	<u>FY 2022 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 1,043,967	\$ 1,053,589	\$ 9,622	0.9%
	Federal	1,400,000	1,400,000	0	0.0%
	Other	63,087,051	63,616,977	529,926	0.8%
	Total	<u>\$ 65,531,018</u>	<u>\$ 66,070,566</u>	<u>\$ 539,548</u>	<u>0.8%</u>
<u>FTE</u>	General Revenue	16.00	16.00	0.00	0.0%
	Federal	0.00	0.00	0.00	0.0%
	Other	755.08	753.08	(2.00)	(0.3%)
	Total	<u>771.08</u>	<u>769.08</u>	<u>(2.00)</u>	<u>(0.3%)</u>

Fiscal Year 2022 appropriations include funds for the following items:

- \$30,000 Manufactured Housing Fund to reimburse the Public Service Commission for providing legal services.

Vetoes in HB 7 (Department of Commerce and Insurance) include:

- (\$116,268), including (\$2,372) general revenue, for the purpose of funding performance incentives for high-achieving department employees.

Fiscal Year 2022 appropriations include reductions from the Fiscal Year 2021 core appropriation levels for the following items:

- (Two) staff core reduction.



**DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
HOUSE BILL NO. 7**

		<u>FY 2021 FINAL</u>	<u>FY 2022 FINAL</u>	<u>Difference</u>	<u>% Change</u>
Budget	General Revenue	\$ 2,371,501	\$ 2,388,761	\$ 17,260	0.7%
	Federal	104,696,538	166,203,764	61,507,226	58.7%
	Other	133,831,279	129,870,113	(3,961,166)	(3.0%)
	Total	\$ 240,899,318	\$ 298,462,638	\$ 57,563,320	23.9%
FTE	General Revenue	22.22	22.22	0.00	0.0%
	Federal	599.04	599.54	0.50	0.1%
	Other	179.86	178.36	(1.50)	(0.8%)
	Total	801.12	800.12	(1.00)	(0.1%)

Fiscal Year 2022 appropriations include funds for the following items:

- \$48,000,000 Coronavirus Relief Fund for the Unemployment Insurance Trust Fund.
- \$13,000,000 federal funds for IT needs in the Division of Employment Security.

Vetoes in HB 7 (Department of Labor and Industrial Relations) include:

- (\$161,460), including (\$2,827) general revenue, for the purpose of funding performance incentives for high-achieving department employees.

Fiscal Year 2022 appropriations include reductions from the Fiscal Year 2021 core appropriation levels for the following items:

- (\$4,000,000) Tort Victims' Compensation Fund reduction for one-time expenditures.
- (One) staff core reduction.