<table>
<thead>
<tr>
<th></th>
<th>FY 2021 FINAL</th>
<th>FY 2022 FINAL</th>
<th>Difference</th>
<th>% Change</th>
</tr>
</thead>
<tbody>
<tr>
<td>General Revenue</td>
<td>$77,148,421</td>
<td>$87,943,467</td>
<td>$10,795,046</td>
<td>14.0%</td>
</tr>
<tr>
<td>Federal</td>
<td>$1,500,004,150</td>
<td>$412,491,105</td>
<td>(1,087,513,045)</td>
<td>(72.5%)</td>
</tr>
<tr>
<td>Other</td>
<td>$458,045,263</td>
<td>$462,574,204</td>
<td>$4,528,941</td>
<td>1.0%</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>$2,035,197,834</td>
<td>$963,008,776</td>
<td>(1,072,189,058)</td>
<td>(52.7%)</td>
</tr>
<tr>
<td>General Revenue</td>
<td>491.57</td>
<td>494.57</td>
<td>3.00</td>
<td>0.6%</td>
</tr>
<tr>
<td>Federal</td>
<td>657.33</td>
<td>479.83</td>
<td>(177.50)</td>
<td>(27.0%)</td>
</tr>
<tr>
<td>Other</td>
<td>4,156.55</td>
<td>4,145.55</td>
<td>(11.00)</td>
<td>(0.3%)</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td>5,305.45</td>
<td>5,119.95</td>
<td>(185.50)</td>
<td>(3.5%)</td>
</tr>
</tbody>
</table>

**Budget Fiscal Year 2022 appropriations include funds for the following items:**

- $172,800,000 Coronavirus Relief Fund to provide sufficient authority for remaining expenditures.
- $5,000,000 to establish a voluntary firefighter cancer benefits pool.
- $4,707,800 Veterans Assistance Fund (marijuana proceeds) for veterans’ health and safety initiatives.
- $2,500,000 for a school safety planning system.
- $1,873,421 and 11 troopers to assist in the investigations of violent crime around the state.
- $1,800,000 Coronavirus Relief Fund for housing assistance for veterans.
- $1,774,095 for MSHP fringe increases, including $994,735 general revenue:
  - $886,500 for fringe benefit increases associated with pay plan, including $114,229 GR.
  - $686,538 for fringe benefits for new troopers assisting with investigations of violent crime around the state.
  - $201,057 for fringe benefit increases for core employees, including $193,968 GR.
- $1,720,107 federal funds and 23 staff for the Aviation Classification Repair Activity Depot (AVCRAD) program.
- $1,100,000 federal funds for the Operation Legend Grant Program.
- $1,000,000 to provide local law enforcement agencies and prosecutors access to funding to protect witnesses to crimes during criminal investigations.
- $1,000,000 for rapid DNA testing machines.
- $575,000 to provide block grant funding for officer safety equipment.
- $575,000 for workers’ compensation grants for volunteer fire protection associations.
$500,000 for local violent crime prevention programs, community engagement, and data reporting that meets updated federal requirements.

$500,000 for mental health support for police officers and first responders.

$500,000 to provide services to residents in areas with high crime and deteriorating infrastructure.

$267,744 Water Patrol Fund for boat replacement at the Lake of the Ozarks.

$235,746 for Fire Safety vehicle replacement, including $116,046 general revenue.

$200,000 for hazard mitigation assistance.

Vetoes in HB 8 include:

($848,493) including ($70,987) general revenue, for performance incentives for high achieving department employees.

Fiscal Year 2022 appropriations include reductions from the Fiscal Year 2021 core appropriation levels for the following items:

($1,669,531) core reduction in MSHP fringe benefit costs, including ($669,531) GR.

($250,000) State Highways and Transportation Department Fund core reduction of excess authority.

($130,851) core reduction in MSHP Enforcement, including ($30,851) general revenue.

($109,527) and (four) staff core reduction from the Adjutant General.

($74,734) and (two) staff core reduction from the Division of Fire Safety.

($47,028) core reduction of MSHP Budget and Procurement Division Accounting Specialist II position salary.

(Eleven) staff core reduction from other funds in the MSHP Technical Services division.

($1,271,898,331) and (200.5) staff core reduction for one-time expenditures, including ($4,051,600) GR.

($1,261,800,000) federal funds (199.5) staff of federal stimulus funds.

($4,000,000) for SEMA non-federal levee rehabilitation.

($2,500,000) Veterans Assistance Fund (marijuana proceeds) for housing assistance for veterans.

($2,262,000) federal funds for pandemic stipends for Veterans Home staff.

($1,000,000) federal funds for sexual assault kit backlog (VOCA grant).

($109,731) Alcohol and Tobacco Control Fund for Electronic Content Management (ECM) scan project and alcohol and tobacco legal support.
- ($100,000) federal funds for SEMA Task Force 1.
- ($75,000) federal funds and (one) staff for SEMA Administration assistance.