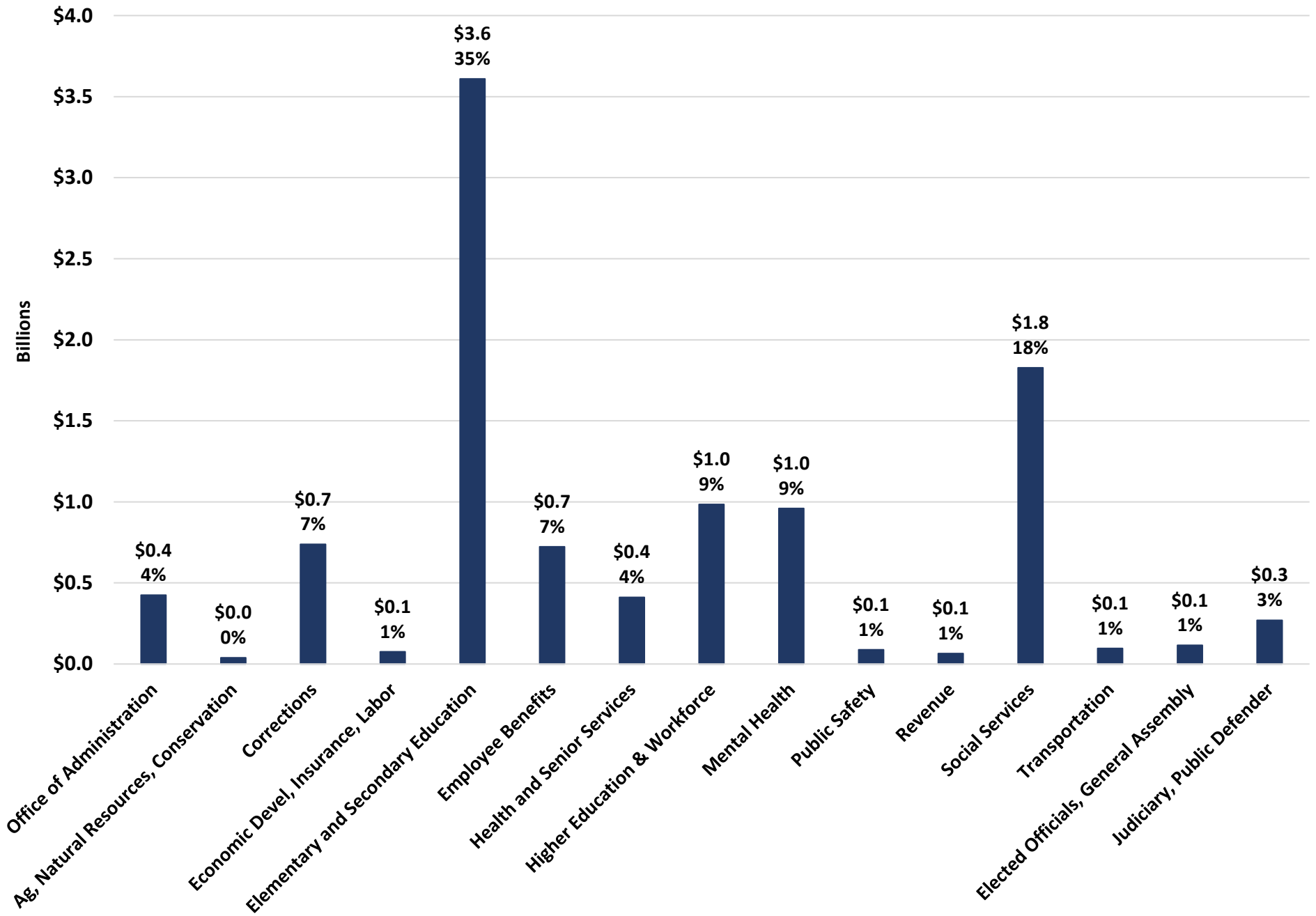


FISCAL YEAR 2022 TOTAL OPERATING BUDGET (GENERAL REVENUE) - *\$10,427,854,946



*Excludes Refunds