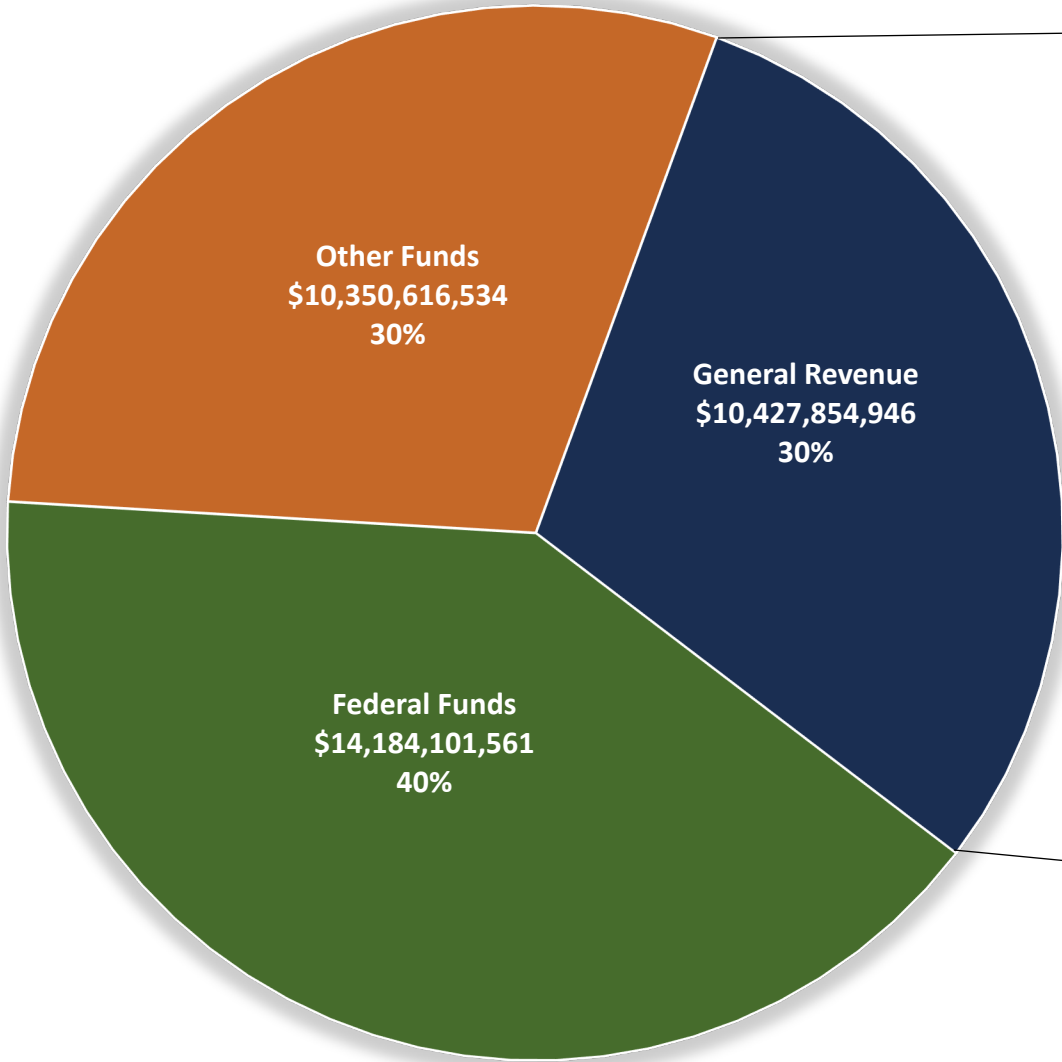


FISCAL YEAR 2022 TOTAL OPERATING BUDGET

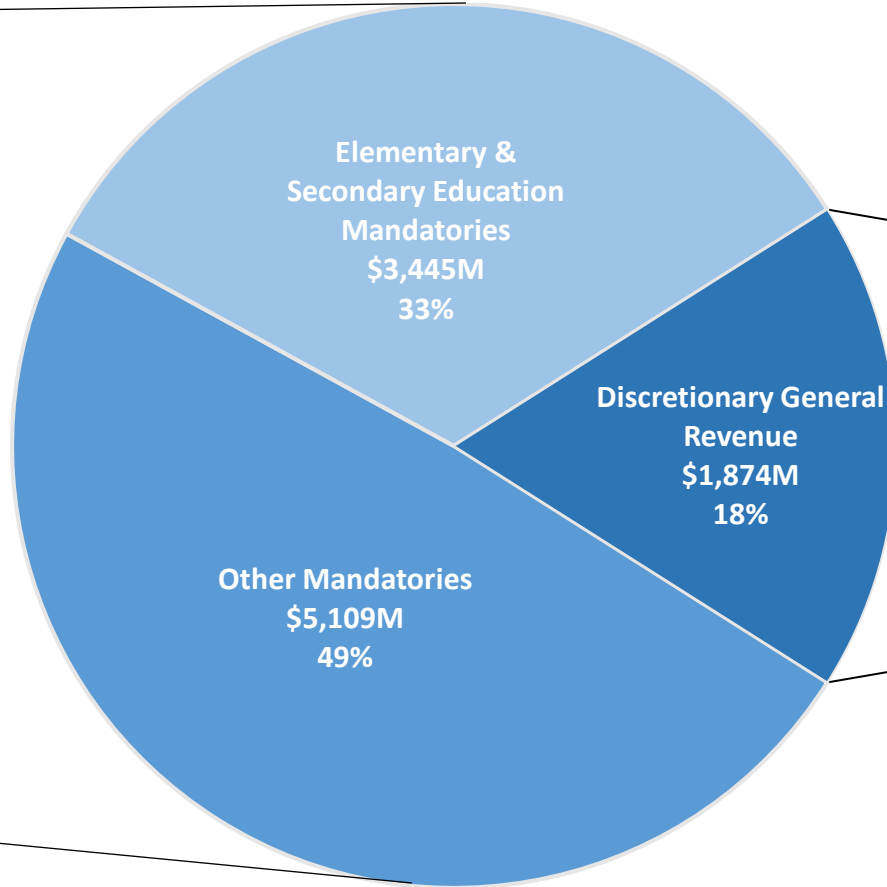
TOTAL BUDGET (ALL FUNDS)

*\$34,962,573,041



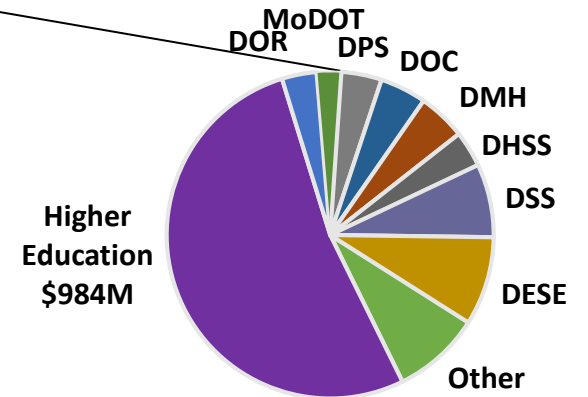
TOTAL GENERAL REVENUE

\$10,427,854,946



DISCRETIONARY GENERAL REVENUE

\$1,879,975,297



- DOR - Revenue \$64M
- MoDOT - Transportation \$45M
- DPS - Public Safety \$75M
- DOC - Corrections \$86M
- DMH - Mental Health \$88M
- DHSS - Health & Senior Services \$67M
- DSS - Social Services \$136M
- DESE - Elementary & Secondary Ed \$164M
- Other - \$163M

*Excludes Refunds