

ATTORNEY GENERAL

FINANCIAL SUMMARY

	FY 2021 EXPENDITURE	FY 2022 APPROPRIATION	FY 2023 GOVERNOR RECOMMENDS
Administration	\$ 25,070,444	\$ 39,694,187	\$ 38,506,265
Missouri Office of Prosecution Services	1,711,754	3,694,012	3,755,144
TOTAL	\$ 26,782,198	\$ 43,388,199	\$ 42,261,409
General Revenue Fund	14,560,677	18,929,407	17,197,793
Federal Funds	4,009,304	9,173,947	9,410,620
Other Funds	8,212,217	15,284,845	15,652,996
Total Full-time Equivalent Employees	343.70	437.05	434.05

Established by Article IV, Section 12 of the Missouri Constitution, the Attorney General takes legal action to protect the rights and interests of the state, litigates appeals to which the state is a party, provides opinions regarding state law, and assists prosecuting attorneys in the prosecution of cases. The Office of the Attorney General has several responsibilities for which specific funds have been established by law.

Section 27.080, RSMo, establishes The Attorney General's Court Costs Fund to receive deposits and make payments of court costs in litigation requiring the appearance of the Attorney General. This fund is supplemented by a transfer from general revenue.

Section 416.081, RSMo, creates the Antitrust Revolving Fund which is composed of deposits of ten percent of any court settlement of antitrust litigation involving the Attorney General. This fund is supplemented by a transfer from general revenue.

Section 287.220, RSMo, authorizes the Attorney General to charge the Second Injury Fund for the cost of defending the fund.

Section 56.750, RSMo, establishes the Missouri Office of Prosecution Services within the Attorney General's Office. The Prosecution Services Office is funded primarily through fees assessed as court costs in criminal cases. The office was established to develop uniform training and procedures for Missouri's prosecuting attorneys.

Sections 407.1095 to 407.1110, RSMo, establish a no-call database to be maintained by the Attorney General for citizens who object to receiving telephone solicitations at home.

Fiscal Year 2023 Governor's Recommendations

- \$1,266,003 for the remaining pay periods of the pay plan proposed to begin February 1, 2022, including \$751,950 general revenue.
- \$224,567 for the remaining pay periods of the Fiscal Year 2022 approved pay plan, including \$133,796 general revenue.
- \$1,456 for pay plan for the statewide elected officials.
- \$1,456 for the remaining pay periods of the Fiscal Year 2022 approved pay plan for the statewide elected officials.
- (\$2,620,272) and (three) staff core reduction for one-time expenditures.