

OFFICE OF THE CHIEF EXECUTIVE

FINANCIAL SUMMARY

	FY 2021 EXPENDITURE	FY 2022 APPROPRIATION	FY 2023 GOVERNOR RECOMMENDS
Governor's Office and Mansion	\$ 2,410,242	\$ 3,200,271	\$ 3,353,891
National Guard Emergency	880,852	4,000,001	4,000,001
Special Audits	0	30,000	30,000
TOTAL	\$ 3,291,094	\$ 7,230,272	\$ 7,383,892
General Revenue Fund	3,105,935	7,033,423	7,174,159
Federal Funds	2,995	3,611	3,848
Other Funds	182,164	193,238	205,885
Total Full-time Equivalent Employees	29.88	36.50	36.50

GOVERNOR'S OFFICE AND MANSION

Article IV, Section 1 of the Missouri Constitution vests the state's executive power in the Governor. This section of the budget includes the statutory salary of the Governor, funds for personnel, and expense and equipment in the Governor's office and the mansion.

Fiscal Year 2023 Governor's Recommendations

- \$127,538 for the remaining pay periods of the pay plan proposed to begin February 1, 2022, including \$116,604 general revenue.
- \$22,736 for the remaining pay periods of the Fiscal Year 2022 approved pay plan, including \$20,786 general revenue.
- \$1,673 for pay plan for the statewide elected officials.
- \$1,673 for the remaining pay periods of the Fiscal Year 2022 approved pay plan for the statewide elected officials.

NATIONAL GUARD EMERGENCY/HOMELAND SECURITY

The Missouri National Guard, when called to active duty by the Governor under Section 41.480, RSMo, has the authority to restore law and order and assist in the disaster relief of any section of the state where circumstances exceed the resources of local civil authorities. The most common use of the guard has been for cleanup and security following natural disasters, such as a flood or tornado.

Fiscal Year 2023 Governor's Recommendations

Continue funding at the current level.

SPECIAL AUDITS

Section 26.060, RSMo, authorizes the Governor to call for special audits of any entity receiving state funds when the public interest of the state will be served.

Fiscal Year 2023 Governor's Recommendations

Continue funding at the current level.