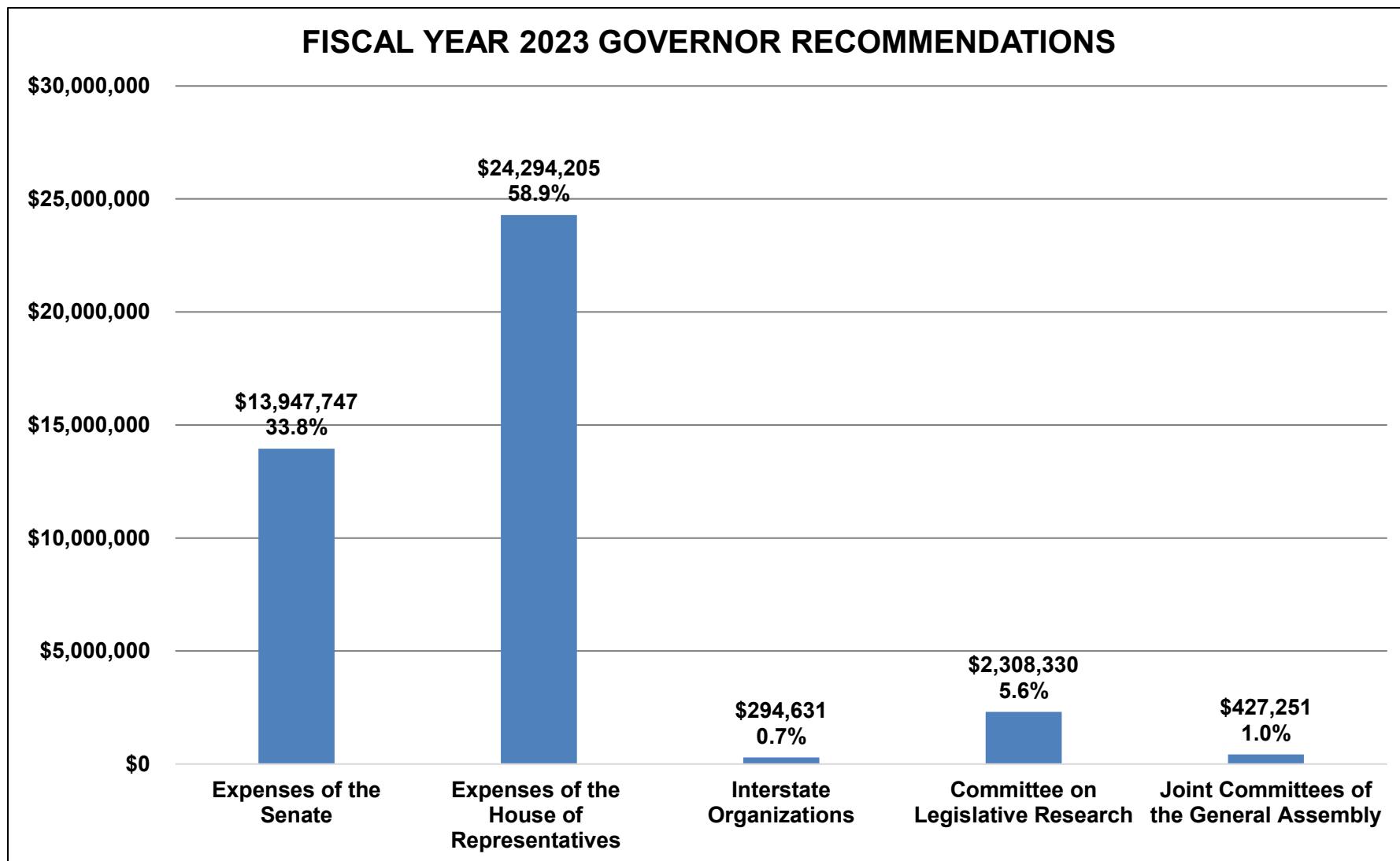


# GENERAL ASSEMBLY

## FINANCIAL SUMMARY

	FY 2021 EXPENDITURE	FY 2022 APPROPRIATION	FY 2023 REQUEST	FY 2023 GOVERNOR RECOMMENDS
Expenses of the Senate	\$ 12,014,031	\$ 13,281,208	\$ 13,391,350	\$ 13,947,747
Expenses of the House of Representatives	22,584,130	23,358,374	23,550,641	24,294,205
Interstate Organizations	294,631	302,631	302,631	294,631
Committee on Legislative Research	1,606,188	2,190,359	2,208,205	2,308,330
Joint Committees of the General Assembly	349,573	403,657	407,227	427,251
<b>TOTAL</b>	<b>\$ 36,848,553</b>	<b>\$ 39,536,229</b>	<sup>1</sup> <b>\$ 39,860,054</b>	<b>\$ 41,272,164</b>
General Revenue Fund	36,775,709	39,160,240	39,483,137	40,890,042
House of Representatives Revolving Fund	13,416	45,000	45,000	45,000
Senate Revolving Fund	28,176	40,000	40,000	40,000
Statutory Revision Fund	31,252	290,989	291,917	297,122
<b>Total Full-time Equivalent Employees</b>	<b>610.95</b>	<b>691.17</b>	<b>691.17</b>	<b>691.17</b>
General Revenue Fund	610.95	689.92	689.92	689.92
Other Funds	0.00	1.25	1.25	1.25

<sup>1</sup> Does not include \$555,577 appropriated in HB 14 (2022) introduced January 5, 2022 during the second regular session of the 101<sup>st</sup> General Assembly. See the Supplemental section of the Missouri Budget for details regarding the General Assembly supplemental appropriations.



**GENERAL ASSEMBLY  
SENATE**

**FINANCIAL SUMMARY**

	FY 2021 EXPENDITURE	FY 2022 APPROPRIATION	FY 2023 GOVERNOR RECOMMENDS
Salaries of Members	\$ 1,168,242	\$ 1,241,876	\$ 1,272,408
Mileage of Members	80,865	105,807	105,807
Per Diem of Members	306,100	306,100	306,100
Senate Contingent Expenses	10,341,834	11,402,425	12,038,432
Joint Contingent Expenses	116,990	225,000	225,000
<b>TOTAL</b>	<b>\$ 12,014,031</b>	<b>\$ 13,281,208</b>	<b>\$ 13,947,747</b>
General Revenue Fund	11,985,855	13,241,208	13,907,747
Senate Revolving Fund	28,176	40,000	40,000
<b>Total Full-time Equivalent Employees</b>	<b>190.22</b>	<b>221.54</b>	<b>221.54</b>

The Senate is comprised of 34 members elected for four-year terms. The budget of the Senate includes funding for members' statutory salaries, staff support, interim committee expenses, and travel expense reimbursements, including lodging, meals, and mileage.

**Fiscal Year 2023 Governor's Recommendations**

- \$541,131 for the remaining pay periods of the pay plan proposed to begin February 1, 2022.
- \$94,876 for the remaining pay periods of the Fiscal Year 2022 approved pay plan.
- \$15,266 for pay plan for the members of the General Assembly.
- \$15,266 for the remaining pay periods of the Fiscal Year 2022 approved pay plan for the members of the General Assembly.

**GENERAL ASSEMBLY  
HOUSE OF REPRESENTATIVES**

**FINANCIAL SUMMARY**

	FY 2021 EXPENDITURE	FY 2022 APPROPRIATION	FY 2023 GOVERNOR RECOMMENDS
Salaries of Members	\$ 5,800,146	\$ 5,934,332	\$ 6,080,706
Mileage of Members	394,531	510,047	510,047
Per Diem of Members	1,468,807	1,500,000	1,500,000
Representatives' Expense Vouchers	1,160,650	1,401,515	1,405,265
House Contingent Expenses	13,644,713	13,885,839	14,666,831
House of Representatives Revolving Fund	13,416	45,000	45,000
Redistricting Expenses	101,867	81,641	86,356
<b>TOTAL</b>	<b>\$ 22,584,130</b>	<b>\$ 23,358,374</b>	<b>\$ 24,294,205</b>
General Revenue Fund	22,570,714	23,313,374	24,249,205
House of Representatives Revolving Fund	13,416	45,000	45,000
<b>Total Full-time Equivalent Employees</b>	<b>392.24</b>	<b>436.38</b>	<b>436.38</b>

The House of Representatives is comprised of 163 members elected for two-year terms. The budget of the House includes funding for members' statutory salaries, staff support, interim committee expenses, and travel expense reimbursements, including lodging, meals, and mileage.

**Fiscal Year 2023 Governor's Recommendations**

- \$670,377 for the remaining pay periods of the pay plan proposed to begin February 1, 2022.
- \$119,080 for the remaining pay periods of the Fiscal Year 2022 approved pay plan.
- \$73,187 for pay plan for the members of the General Assembly.
- \$73,187 for the remaining pay periods of the Fiscal Year 2022 approved pay plan for the members of the General Assembly.

**GENERAL ASSEMBLY  
INTERSTATE ORGANIZATIONS**

**FINANCIAL SUMMARY**

	<b>FY 2021 EXPENDITURE</b>	<b>FY 2022 APPROPRIATION</b>	<b>FY 2023 GOVERNOR RECOMMENDS</b>
Administration			
<b>TOTAL</b>	<b>\$ 294,631</b>	<b>\$ 302,631</b>	<b>\$ 294,631</b>
General Revenue Fund	294,631	302,631	294,631
<b>Total Full-time Equivalent Employees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Missouri dues to the National Conference of State Legislatures are paid from these funds.

**Fiscal Year 2023 Governor's Recommendations**

- (\$8,000) core reduction from the Fiscal Year 2022 appropriation level.

**GENERAL ASSEMBLY  
COMMITTEE ON LEGISLATIVE RESEARCH**

**FINANCIAL SUMMARY**

	FY 2021 EXPENDITURE	FY 2022 APPROPRIATION	FY 2023 GOVERNOR RECOMMENDS
Administration	\$ 467,322	\$ 499,666	\$ 531,678
Statute Publication	31,252	290,989	297,122
Oversight Division	1,107,614	1,399,704	1,479,530
<b>TOTAL</b>	<b>\$ 1,606,188</b>	<b>\$ 2,190,359</b>	<b>\$ 2,308,330</b>
General Revenue Fund	1,574,936	1,899,370	2,011,208
Statutory Revision Fund	31,252	290,989	297,122
<b>Total Full-time Equivalent Employees</b>	<b>23.38</b>	<b>27.25</b>	<b>27.25</b>

Sections 23.010 through 23.190, RSMo, establish a permanent joint committee of the General Assembly. It is comprised of the chair of the Senate Appropriations Committee and nine other senators, and the chair of the House Budget Committee and nine other representatives. As outlined in Missouri statutes, the Committee on Legislative Research employs staff to perform the following services for the members of the General Assembly:

- Prepare the online and print versions of the Revised Statutes of Missouri for publication,
- Review all Truly Agreed to and Finally Passed legislation,
- Assign sections of drafted and passed legislation for placement in the statutes,
- Provide research and reference services on legislative issues,
- Prepare fiscal notes for legislation introduced in either house of the General Assembly,
- Conduct management and performance evaluations of state agencies,
- Make investigations into legislative and governmental institutions to aid the General Assembly, and
- Maintain a legislative library for a reference service to the General Assembly and public.

**Fiscal Year 2023 Governor's Recommendations**

- \$100,125 for the remaining pay periods of the pay plan proposed to begin February 1, 2022, including \$94,920 general revenue.
- \$17,846 for the remaining pay periods of the Fiscal Year 2022 approved pay plan, including \$16,918 general revenue.

**GENERAL ASSEMBLY  
JOINT COMMITTEES**

**FINANCIAL SUMMARY**

	FY 2021 EXPENDITURE	FY 2022 APPROPRIATION	FY 2023 GOVERNOR RECOMMENDS
Joint Committee on Administrative Rules	\$ 139,298	\$ 146,034	\$ 154,577
Joint Committee on Public Employee Retirement	135,064	178,013	188,560
Joint Committee on Education	75,211	79,610	84,114
<b>TOTAL</b>	<b>\$ 349,573</b>	<b>\$ 403,657</b>	<b>\$ 427,251</b>
General Revenue Fund	349,573	403,657	427,251
<b>Total Full-time Equivalent Employees</b>	<b>5.11</b>	<b>6.00</b>	<b>6.00</b>

These are statutory committees comprised of members of the House and Senate.

**Fiscal Year 2023 Governor's Recommendations**

- \$20,024 for the remaining pay periods of the pay plan proposed to begin February 1, 2022.
- \$3,570 for the remaining pay periods of the Fiscal Year 2022 approved pay plan.