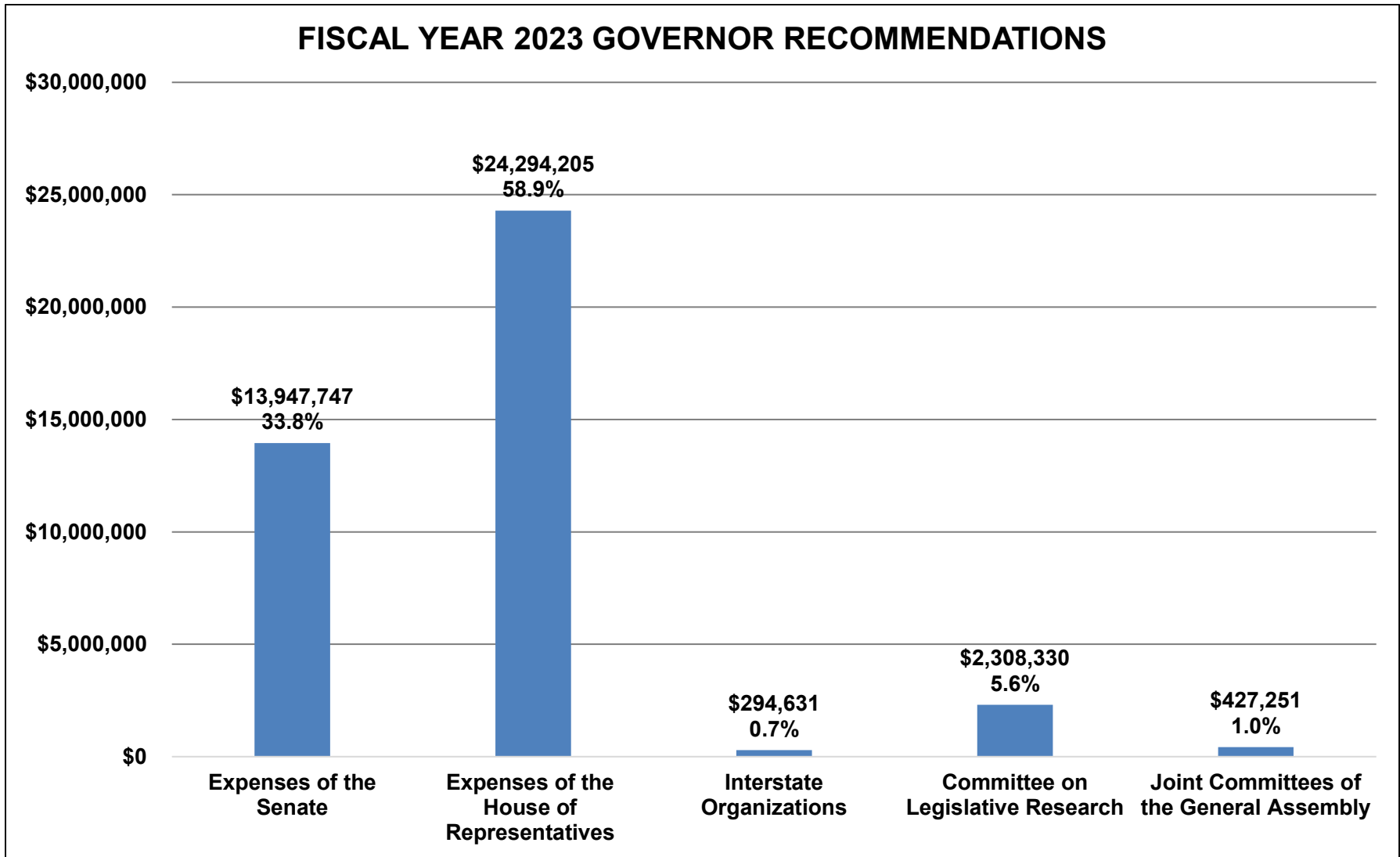


GENERAL ASSEMBLY

FINANCIAL SUMMARY

| | FY 2021 EXPENDITURE | FY 2022 APPROPRIATION | FY 2023 REQUEST | FY 2023 GOVERNOR RECOMMENDS |
|---|------------------------|-----------------------------------|----------------------|-----------------------------------|
| Expenses of the Senate | \$ 12,014,031 | \$ 13,281,208 | \$ 13,391,350 | \$ 13,947,747 |
| Expenses of the House of Representatives | 22,584,130 | 23,358,374 | 23,550,641 | 24,294,205 |
| Interstate Organizations | 294,631 | 302,631 | 302,631 | 294,631 |
| Committee on Legislative Research | 1,606,188 | 2,190,359 | 2,208,205 | 2,308,330 |
| Joint Committees of the General Assembly | 349,573 | 403,657 | 407,227 | 427,251 |
| TOTAL | \$ 36,848,553 | \$ 39,536,229 ¹ | \$ 39,860,054 | \$ 41,272,164 |
| General Revenue Fund | 36,775,709 | 39,160,240 | 39,483,137 | 40,890,042 |
| House of Representatives Revolving Fund | 13,416 | 45,000 | 45,000 | 45,000 |
| Senate Revolving Fund | 28,176 | 40,000 | 40,000 | 40,000 |
| Statutory Revision Fund | 31,252 | 290,989 | 291,917 | 297,122 |
| Total Full-time Equivalent Employees | 610.95 | 691.17 | 691.17 | 691.17 |
| General Revenue Fund | 610.95 | 689.92 | 689.92 | 689.92 |
| Other Funds | 0.00 | 1.25 | 1.25 | 1.25 |

¹ Does not include \$555,577 appropriated in HB 14 (2022) introduced January 5, 2022 during the second regular session of the 101st General Assembly. See the Supplemental section of the Missouri Budget for details regarding the General Assembly supplemental appropriations.



**GENERAL ASSEMBLY
SENATE**

FINANCIAL SUMMARY

| | FY 2021 EXPENDITURE | FY 2022 APPROPRIATION | FY 2023 GOVERNOR RECOMMENDS |
|---|--------------------------------|----------------------------------|--|
| Salaries of Members | \$ 1,168,242 | \$ 1,241,876 | \$ 1,272,408 |
| Mileage of Members | 80,865 | 105,807 | 105,807 |
| Per Diem of Members | 306,100 | 306,100 | 306,100 |
| Senate Contingent Expenses | 10,341,834 | 11,402,425 | 12,038,432 |
| Joint Contingent Expenses | 116,990 | 225,000 | 225,000 |
| TOTAL | \$ 12,014,031 | \$ 13,281,208 | \$ 13,947,747 |
| General Revenue Fund | 11,985,855 | 13,241,208 | 13,907,747 |
| Senate Revolving Fund | 28,176 | 40,000 | 40,000 |
| Total Full-time Equivalent Employees | 190.22 | 221.54 | 221.54 |

The Senate is comprised of 34 members elected for four-year terms. The budget of the Senate includes funding for members' statutory salaries, staff support, interim committee expenses, and travel expense reimbursements, including lodging, meals, and mileage.

Fiscal Year 2023 Governor's Recommendations

- \$541,131 for the remaining pay periods of the pay plan proposed to begin February 1, 2022.
- \$94,876 for the remaining pay periods of the Fiscal Year 2022 approved pay plan.
- \$15,266 for pay plan for the members of the General Assembly.
- \$15,266 for the remaining pay periods of the Fiscal Year 2022 approved pay plan for the members of the General Assembly.

**GENERAL ASSEMBLY
HOUSE OF REPRESENTATIVES**

FINANCIAL SUMMARY

| | FY 2021 EXPENDITURE | FY 2022 APPROPRIATION | FY 2023 GOVERNOR RECOMMENDS |
|---|--------------------------------|----------------------------------|--|
| Salaries of Members | \$ 5,800,146 | \$ 5,934,332 | \$ 6,080,706 |
| Mileage of Members | 394,531 | 510,047 | 510,047 |
| Per Diem of Members | 1,468,807 | 1,500,000 | 1,500,000 |
| Representatives' Expense Vouchers | 1,160,650 | 1,401,515 | 1,405,265 |
| House Contingent Expenses | 13,644,713 | 13,885,839 | 14,666,831 |
| House of Representatives Revolving Fund | 13,416 | 45,000 | 45,000 |
| Redistricting Expenses | 101,867 | 81,641 | 86,356 |
| TOTAL | \$ 22,584,130 | \$ 23,358,374 | \$ 24,294,205 |
| General Revenue Fund | 22,570,714 | 23,313,374 | 24,249,205 |
| House of Representatives Revolving Fund | 13,416 | 45,000 | 45,000 |
| Total Full-time Equivalent Employees | 392.24 | 436.38 | 436.38 |

The House of Representatives is comprised of 163 members elected for two-year terms. The budget of the House includes funding for members' statutory salaries, staff support, interim committee expenses, and travel expense reimbursements, including lodging, meals, and mileage.

Fiscal Year 2023 Governor's Recommendations

- \$670,377 for the remaining pay periods of the pay plan proposed to begin February 1, 2022.
- \$119,080 for the remaining pay periods of the Fiscal Year 2022 approved pay plan.
- \$73,187 for pay plan for the members of the General Assembly.
- \$73,187 for the remaining pay periods of the Fiscal Year 2022 approved pay plan for the members of the General Assembly.

**GENERAL ASSEMBLY
INTERSTATE ORGANIZATIONS**

FINANCIAL SUMMARY

| | FY 2021 EXPENDITURE | FY 2022 APPROPRIATION | FY 2023 GOVERNOR RECOMMENDS |
|---|------------------------|--------------------------|-----------------------------------|
| Administration | | | |
| TOTAL | \$ 294,631 | \$ 302,631 | \$ 294,631 |
| General Revenue Fund | 294,631 | 302,631 | 294,631 |
| Total Full-time Equivalent Employees | 0.00 | 0.00 | 0.00 |

Missouri dues to the National Conference of State Legislatures are paid from these funds.

Fiscal Year 2023 Governor’s Recommendations

- (\$8,000) core reduction from the Fiscal Year 2022 appropriation level.

**GENERAL ASSEMBLY
COMMITTEE ON LEGISLATIVE RESEARCH**

FINANCIAL SUMMARY

| | FY 2021 EXPENDITURE | FY 2022 APPROPRIATION | FY 2023 GOVERNOR RECOMMENDS |
|---|--------------------------------|----------------------------------|--|
| Administration | \$ 467,322 | \$ 499,666 | \$ 531,678 |
| Statute Publication | 31,252 | 290,989 | 297,122 |
| Oversight Division | 1,107,614 | 1,399,704 | 1,479,530 |
| TOTAL | \$ 1,606,188 | \$ 2,190,359 | \$ 2,308,330 |
| General Revenue Fund | 1,574,936 | 1,899,370 | 2,011,208 |
| Statutory Revision Fund | 31,252 | 290,989 | 297,122 |
| Total Full-time Equivalent Employees | 23.38 | 27.25 | 27.25 |

Sections 23.010 through 23.190, RSMo, establish a permanent joint committee of the General Assembly. It is comprised of the chair of the Senate Appropriations Committee and nine other senators, and the chair of the House Budget Committee and nine other representatives. As outlined in Missouri statutes, the Committee on Legislative Research employs staff to perform the following services for the members of the General Assembly:

- Prepare the online and print versions of the Revised Statutes of Missouri for publication,
- Review all Truly Agreed to and Finally Passed legislation,
- Assign sections of drafted and passed legislation for placement in the statutes,
- Provide research and reference services on legislative issues,
- Prepare fiscal notes for legislation introduced in either house of the General Assembly,
- Conduct management and performance evaluations of state agencies,
- Make investigations into legislative and governmental institutions to aid the General Assembly, and
- Maintain a legislative library for a reference service to the General Assembly and public.

Fiscal Year 2023 Governor’s Recommendations

- \$100,125 for the remaining pay periods of the pay plan proposed to begin February 1, 2022, including \$94,920 general revenue.
- \$17,846 for the remaining pay periods of the Fiscal Year 2022 approved pay plan, including \$16,918 general revenue.

**GENERAL ASSEMBLY
JOINT COMMITTEES**

FINANCIAL SUMMARY

| | FY 2021 EXPENDITURE | FY 2022 APPROPRIATION | FY 2023 GOVERNOR RECOMMENDS |
|---|--------------------------------|----------------------------------|--|
| Joint Committee on Administrative Rules | \$ 139,298 | \$ 146,034 | \$ 154,577 |
| Joint Committee on Public Employee Retirement | 135,064 | 178,013 | 188,560 |
| Joint Committee on Education | 75,211 | 79,610 | 84,114 |
| TOTAL | \$ 349,573 | \$ 403,657 | \$ 427,251 |
| General Revenue Fund | 349,573 | 403,657 | 427,251 |
| Total Full-time Equivalent Employees | 5.11 | 6.00 | 6.00 |

These are statutory committees comprised of members of the House and Senate.

Fiscal Year 2023 Governor's Recommendations

- \$20,024 for the remaining pay periods of the pay plan proposed to begin February 1, 2022.
- \$3,570 for the remaining pay periods of the Fiscal Year 2022 approved pay plan.