

## SUPPLEMENTAL APPROPRIATIONS

The Governor's recommendations for Fiscal Year 2023 Emergency Supplemental Appropriations include \$120 million general revenue, \$458.5 million federal funds, and \$47 million other funds, for a total of \$625.6 million.

### SUPPLEMENTAL RECOMMENDATIONS FISCAL YEAR 2023

	<u>GENERAL REVENUE</u>	<u>FEDERAL FUNDS</u>	<u>OTHER FUNDS</u>	<u>TOTAL</u>
Department of Elementary and Secondary Education	\$ 21,417,300	\$ 1,891,244	\$ 60,813	\$ 23,369,357
Department of Higher Education and Workforce Development	117,655	683,673	12,219	813,547
Department of Revenue	1,366,577	11,237	731,742	2,109,556
Department of Transportation	0	60,190	16,463,625	16,523,815
Office of Administration	21,380,397	6,332,018	8,607,406	36,319,821
Department of Agriculture	251,991	106,424	512,297	870,712
Department of Natural Resources	5,617,075	0	483,410	6,100,485
Department of Conservation	0	0	3,247,960	3,247,960
Department of Economic Development	312,803	84,322	89,141	486,266
Department of Commerce and Insurance	37,012	0	1,768,292	1,805,304
Department of Labor and Industrial Relations	65,847	2,124,646	391,982	2,582,475
Department of Public Safety	17,925,813	276,352,598	12,358,495	306,636,906
Department of Corrections	18,150,696	99,700	368,700	18,619,096
Department of Mental Health	14,944,067	82,700	36,081	15,062,848
Department of Health and Senior Services	2,245,599	1,320,474	573,091	4,139,164
Department of Social Services	4,679,215	6,263,904	444,002	11,387,121
Elected Officials	1,226,267	199,471	556,049	1,981,787
Judiciary	4,508,557	282,100	269,538	5,060,195
State Public Defender	1,559,851	0	5,498	1,565,349
General Assembly	1,183,271	0	3,619	1,186,890
Statewide Real Estate	3,026,317	53,062	31,909	3,111,288
American Rescue Plan Act	0	162,592,513	0	162,592,513
<b>TOTAL</b>	<b>\$ 120,016,310</b>	<b>\$ 458,540,276</b>	<b>\$ 47,015,869</b>	<b>\$ 625,572,455</b>

**SUPPLEMENTAL APPROPRIATIONS**

**STATEWIDE  
PAY PLAN**

H.B. Sec. Various	CURRENT REQUEST	GOVERNOR RECOMMENDS
PERSONAL SERVICE		
General Revenue Fund	\$ 0	\$ 58,306,890
Federal Funds	0	16,215,096
Other Funds	0	71,862,774
EXPENSE AND EQUIPMENT		
General Revenue Fund	0	680,611
Federal Funds	0	53,062
Other Funds	0	32,095
TRANSFER		
General Revenue Fund	0	23,383,103
Federal Funds	0	5,559,000
Other Funds	0	6,939,000
TOTAL	\$ 0	\$ 183,031,631

The Governor recommends \$183,031,631 for a supplemental pay plan and associated fringes.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
OFFICE OF QUALITY SCHOOLS  
SCHOOL SAFETY GRANTS**

H.B. Sec. 14.010	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 0	\$ 20,000,000

The Governor recommends \$20,000,000 for grants for school safety programs.

**DEPARTMENT OF NATURAL RESOURCES  
DIVISION OF ENERGY  
WOOD ENERGY TAX CREDITS**

H.B. Sec. 14.075	CURRENT REQUEST	GOVERNOR RECOMMENDS
PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 0	\$ 3,000,000

The Governor recommends \$3,000,000 for wood energy tax credits.

**SUPPLEMENTAL APPROPRIATIONS**

**DEPARTMENT OF PUBLIC SAFETY  
OFFICE OF THE DIRECTOR  
CRIME VICTIMS' COMPENSATION PROGRAM**

H.B. Sec. 14.105	CURRENT REQUEST	GOVERNOR RECOMMENDS
------------------	--------------------	------------------------

PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 800,000	\$ 800,000

The Governor recommends \$800,000 to pay eligible Crime Victims' Compensation Program claims for sexual assault forensic examination program claims.

**DEPARTMENT OF PUBLIC SAFETY  
STATE EMERGENCY MANAGEMENT AGENCY  
STATE EMERGENCY MANAGEMENT AGENCY GRANTS**

H.B. Sec. 14.115	CURRENT REQUEST	GOVERNOR RECOMMENDS
------------------	--------------------	------------------------

PROGRAM SPECIFIC DISTRIBUTION		
General Revenue Fund	\$ 11,500,000	\$ 11,500,000
Federal Funds	275,000,000	275,000,000
TOTAL	\$ 286,500,000	\$ 286,500,000

The Governor recommends \$286,500,000 to provide matching funds for federal grants and for emergency assistance expenses.

**OFFICE OF ADMINISTRATION  
FACILITIES MANAGEMENT, DESIGN AND CONSTRUCTION  
STATE FACILITY LEASING**

H.B. Sec. 14.190	CURRENT REQUEST	GOVERNOR RECOMMENDS
------------------	--------------------	------------------------

EXPENSE AND EQUIPMENT		
General Revenue Fund	\$ 2,345,706	\$ 2,345,706

The Governor recommends \$2,345,706 for reconceptualization of Department of Mental Health space to maximize underutilized placement capacity.

**SUPPLEMENTAL APPROPRIATIONS**

**AMERICAN RESCUE PLAN ACT  
DEPARTMENT OF ECONOMIC DEVELOPMENT  
MCI INTERNATIONAL FLIGHT PROGRAM**

H.B. Sec. 14.195	CURRENT REQUEST	GOVERNOR RECOMMENDS
------------------	--------------------	------------------------

PROGRAM SPECIFIC DISTRIBUTION Federal Stimulus Funds	\$	0	\$	5,000,000
---	----	---	----	-----------

The Governor recommends \$5,000,000 for assisting local communities to attract international flights to Missouri airports.

**AMERICAN RESCUE PLAN ACT  
DEPARTMENT OF MENTAL HEALTH  
COMMUNITY PROVIDER CAPITAL IMPROVEMENTS**

H.B. Sec. 14.200	CURRENT REQUEST	GOVERNOR RECOMMENDS
------------------	--------------------	------------------------

EXPENSE AND EQUIPMENT Federal Stimulus Funds	\$	0	\$	148,713,118
---	----	---	----	-------------

The Governor recommends \$148,713,118 for capital improvement grants to Federally Qualified Health Centers and Certified Community Behavioral Health Organizations.

**AMERICAN RESCUE PLAN ACT  
DEPARTMENT OF HEALTH AND SENIOR SERVICES  
SAINT FRANCIS HEALTHCARE CLINIC**

H.B. Sec. 14.205	CURRENT REQUEST	GOVERNOR RECOMMENDS
------------------	--------------------	------------------------

PROGRAM SPECIFIC DISTRIBUTION Federal Stimulus Funds	\$	0	\$	500,000
---	----	---	----	---------

The Governor recommends \$500,000 for asbestos abatement and cleanup at the future site of a Saint Francis Healthcare System clinic.

**SUPPLEMENTAL APPROPRIATIONS**

**AMERICAN RESCUE PLAN ACT  
DEPARTMENT OF HEALTH AND SENIOR SERVICES  
PHELPS HEALTH HOSPITAL**

	CURRENT REQUEST	GOVERNOR RECOMMENDS
H.B. Sec. 14.210		

PROGRAM SPECIFIC DISTRIBUTION				
Federal Stimulus Funds	\$	0	\$	4,000,000

The Governor recommends \$4,000,000 for construction of an air ambulance helipad and ambulance base at Phelps Health Hospital.

**AMERICAN RESCUE PLAN ACT  
DEPARTMENT OF ECONOMIC DEVELOPMENT  
CHESTERFIELD SPORTS COMPLEX**

	CURRENT REQUEST	GOVERNOR RECOMMENDS
H.B. Sec. 14.215		

PROGRAM SPECIFIC DISTRIBUTION				
Federal Stimulus Funds	\$	0	\$	2,000,000

The Governor recommends \$2,000,000 for the planning, design, maintenance, or improvements to the Chesterfield Sports Complex.

**AMERICAN RESCUE PLAN ACT  
DEPARTMENT OF NATURAL RESOURCES  
ST LOUIS COUNTY BANKS STABILIZATION**

	CURRENT REQUEST	GOVERNOR RECOMMENDS
H.B. Sec. 14.220		

PROGRAM SPECIFIC DISTRIBUTION				
Federal Stimulus Funds	\$	0	\$	1,500,000

The Governor recommends \$1,500,000 for a project designed to address creek erosion threatening residential properties and structures in St. Louis County.