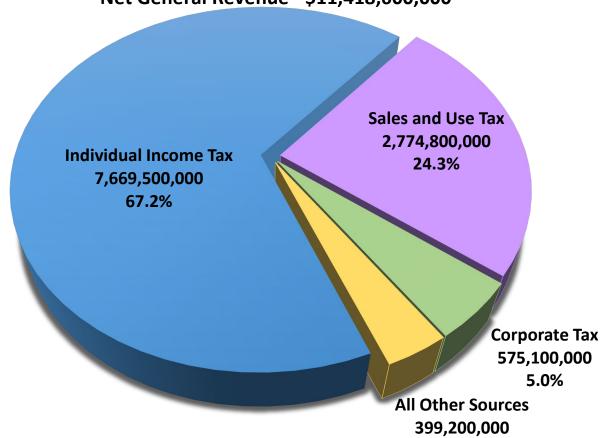
GENERAL REVENUE COLLECTIONS AND ESTIMATES

		Actual		Revenue		Revenue
Collections		Collections FY 2021		Estimate FY 2022		Estimate EV 2022
Individual Income Tax	φ		φ		φ	FY 2023
	\$	8,916,231,781	\$	8,676,600,000	\$	8,933,600,000
Sales and Use Tax		2,428,857,217		2,722,200,000		2,829,800,000
Corporate Income/Franchise Tax		797,109,950		719,400,000		702,700,000
County Foreign Insurance Tax		303,516,472		304,000,000		308,000,000
Liquor Tax		34,079,008		34,200,000		34,300,000
Beer Tax		7,538,239		7,600,000		7,700,000
Interest on Deposits and Investment	S	9,830,908		11,500,000		12,000,000
Federal Reimbursements		31,793,498		6,100,000		7,700,000
All Other Sources		206,709,875		210,400,000		212,800,000
Total General Revenue Collections		12,735,666,948		12,692,000,000		13,048,600,000
Refunds		(1,495,748,769)		(1,508,300,000)		(1,630,000,000)
Net General Revenue Collections	\$	11,239,918,179	\$	11,183,700,000	\$	11,418,600,000
Net Growth Rate				-0.5%		2.1%

FISCAL YEAR 2023 REVENUE ESTIMATE

Net General Revenue - \$11,418,600,000



3.5%