



**PUBLIC DEFENDER
HOUSE BILL NO. 3012**

		<u>FY 2022 FINAL</u>	<u>FY 2023 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 53,429,206	\$ 57,211,223	\$ 3,782,017	7.1%
	Federal	625,000	1,125,000	500,000	80.0%
	Other	2,748,609	3,519,176	770,567	28.0%
	Total	<u>\$ 56,802,815</u>	<u>\$ 61,855,399</u>	<u>\$ 5,052,584</u>	8.9%
<u>FTE</u>	General Revenue	670.13	694.13	24.00	3.6%
	Federal	0.00	0.00	0.00	0.0%
	Other	2.00	2.00	0.00	0.0%
	Total	<u>672.13</u>	<u>696.13</u>	<u>24.00</u>	3.6%

Fiscal Year 2023 appropriations include funds for the following items:

- \$1,180,572 and 24 staff to provide investigative and paralegal support for public defenders.
- \$750,000 Legal Defense and Defender Fund for the expenditure of intercepted client funds.
- \$500,000 federal funds for grants, gifts, or other resources to support the expenses of the office.

Fiscal Year 2023 appropriations include reductions from the Fiscal Year 2022 core appropriation levels for the following items:

- (\$162,855) core reduction for one-time expenditures from Public Defender services.