



**AMERICAN RESCUE PLAN ACT
HOUSE BILL NO. 3020**

| | | <u>FY 2022 FINAL</u> | <u>FY 2023 FINAL</u> | <u>Difference</u> |
|---------------|-----------------|----------------------|----------------------|-------------------|
| Budget | General Revenue | \$ 0 | \$ 0 | \$ 0 |
| | Federal | 0 | 2,767,172,184 | 2,767,172,184 |
| | Other | 0 | 20,000,000 | 20,000,000 |
| | Total | \$ 0 | \$ 2,787,172,184 | \$ 2,787,172,184 |
| FTE | General Revenue | 0.00 | 0.00 | 0.00 |
| | Federal | 0.00 | 144.00 | 144.00 |
| | Other | 0.00 | 0.00 | 0.00 |
| | Total | 0.00 | 144.00 | 144.00 |

Fiscal Year 2023 appropriations include funds for the following items:

- \$460,122,580 federal stimulus funds for public higher education institutions' top/most transformational capital improvement projects.
- \$411,720,074 federal stimulus funds and 11 staff for investments in drinking water, wastewater, and stormwater infrastructure, and lead service-line projects in Missouri.
- \$250,000,000 federal stimulus funds to expand broadband availability.
- \$183,288,200 federal funds for renovations and new construction for lab space associated with the Department of Agriculture's Animal Health Laboratory-Jefferson City, the Department of Natural Resources' Environmental Quality Laboratory, the Department of Health and Senior Services' State Public Health Laboratory, and the Department of Public Safety's Crime Laboratory. (DPS, DHSS)
- \$148,713,118 federal funds for capital improvement grants to federally qualified health centers, certified community behavioral health organizations, and community mental health centers. (DMH)
- \$126,135,000 federal stimulus funds for modernizing online government services by implementing various technologies at the enterprise level.
- \$100,000,000 for community development and revitalization.
- \$75,000,000 federal stimulus funds to prepare physical infrastructure for industrial expansions.
- \$40,900,200 federal stimulus funds for upgrading water and wastewater systems in Missouri State Parks.
- \$32,602,602 federal stimulus funds for State Fair Improvements, including a new 120,000 square foot covered arena and stormwater projects to reduce runoff and improve water quality discharge around the fairgrounds.
- \$31,500,000 federal stimulus funds for the University of Missouri Thompson Center to provide a facility that is suitable for serving the unique needs and the volume of children diagnosed with autism spectrum disorder.
- \$30,000,000 federal stimulus funds for workforce development.

- \$30,000,000 federal stimulus funds for a grant program for emergency medical services personnel, fire departments, and public safety officers to address various needs in their agencies, including equipment, training, and technology.
- \$30,000,000 for local tourism development.
- \$30,000,000 federal stimulus funds for the construction of a new building for the Northland Career Center to provide advanced workforce development.

Vetoed in HB 20 (ARPA) include:

- (\$500,000,000) for the transfer to the Tax Credit Offset Fund.
- (\$83,000,000) federal funds for the planning, design and construction of a Highway Patrol Law Enforcement Academy.
- (\$10,000,000) Lottery Proceeds Fund to address maintenance at charter schools through a grant program.
- (\$7,500,000) federal stimulus funds to modify existing floodplain and floodway areas along the Jordan Creek in the city of Springfield.
- (\$5,000,000) federal stimulus funds for maintenance and improvements to the Jefferson Avenue Footbridge in the city of Springfield.
- (\$4,500,000) federal stimulus funds for sidewalks in the Affton School District.
- (\$3,000,000) federal stimulus funds for sidewalks in the Hancock Place School District.
- (\$3,000,000) federal stimulus funds for planning, design, maintenance, or construction at an airport in St. Charles County.
- (\$2,800,000) federal funds for the development of a vacant commercial property in Dellwood.
- (\$2,500,000) federal funds for the conversion of a vacant Hannibal hospital into privately-owned low-income senior housing.
- (\$2,000,000) federal stimulus funds for the planning, design, maintenance, or construction of economic development corporations in Johnson County.
- (\$1,000,000) federal stimulus funds for a summer camp for youth film makers.
- (\$800,000) for animal abuse investigators to work with law enforcement.
- (\$300,000) federal funds for repairs to the Jenkins Bridge in Barry County.