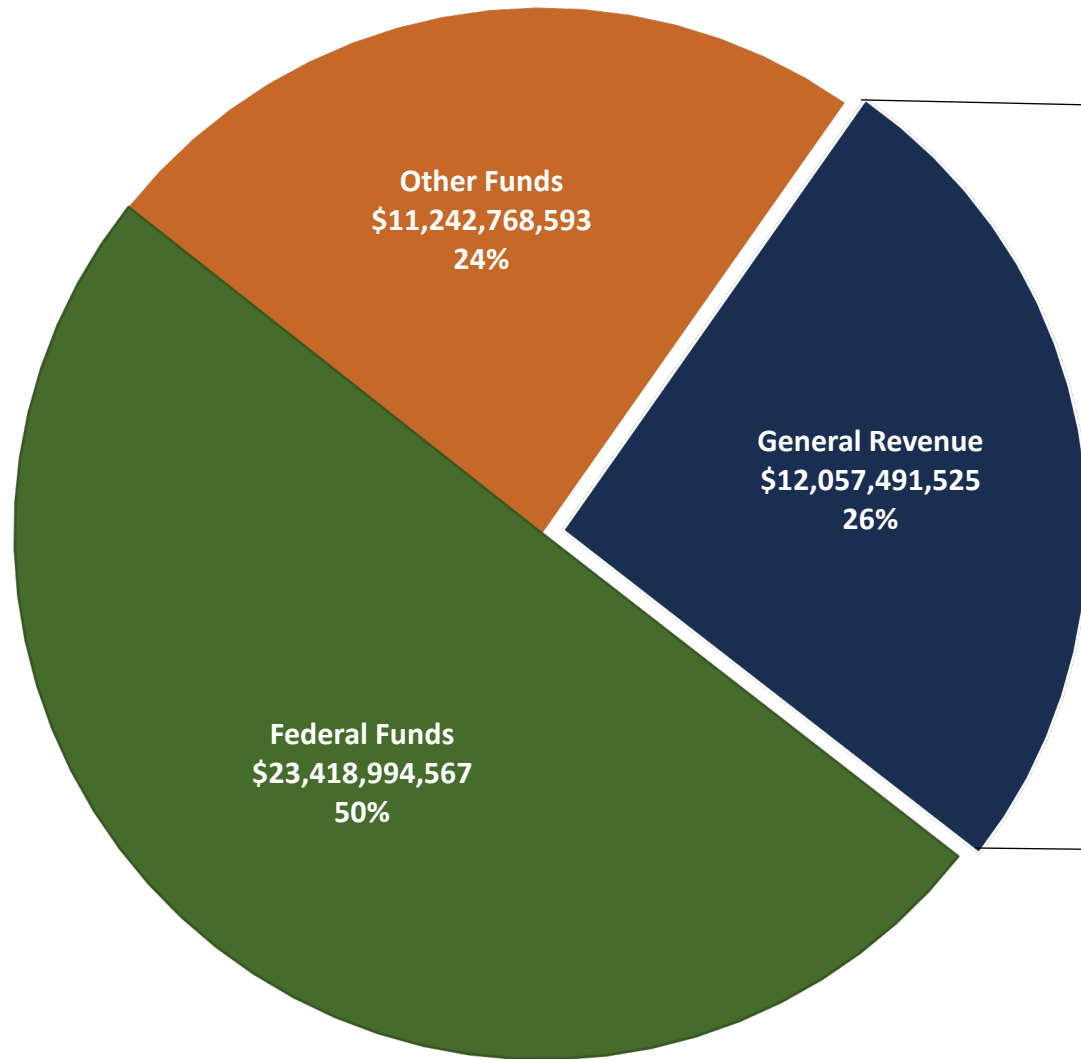


FISCAL YEAR 2023 GOVERNOR'S RECOMMENDED OPERATING BUDGET

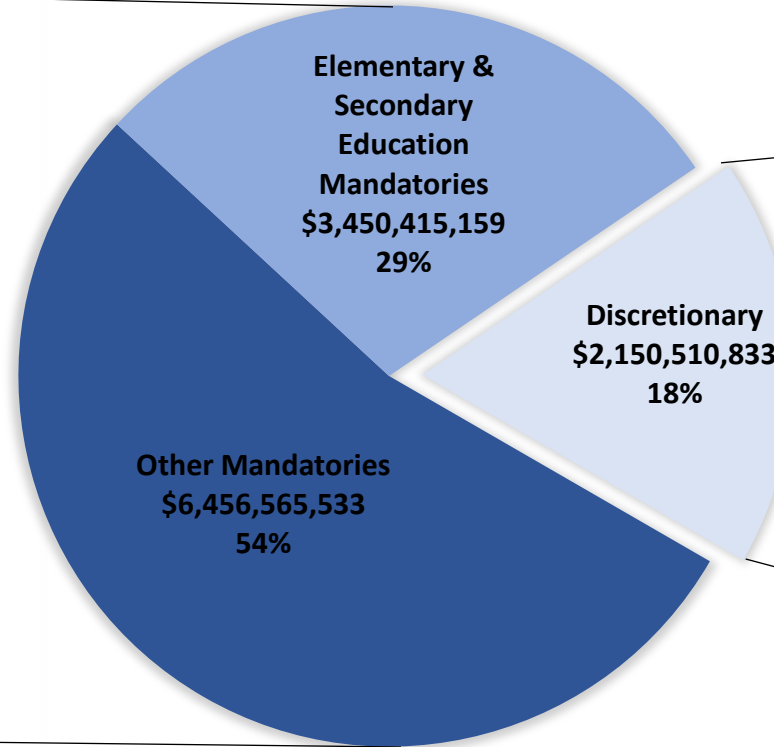
TOTAL BUDGET (ALL FUNDS)

*\$46,719,254,685



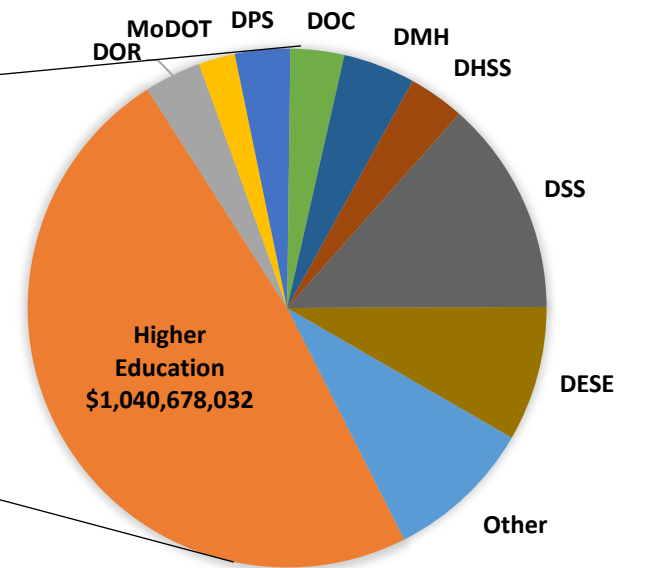
TOTAL GENERAL REVENUE

\$12,057,491,525



DISCRETIONARY GENERAL REVENUE

\$2,150,510,833



- DOR - Revenue \$76M
- MoDOT - Transportation \$49M
- DPS - Public Safety \$74M
- DOC - Corrections \$72M
- DMH - Mental Health \$97M
- DHSS - Health & Senior Services \$75M
- DSS - Social Services \$288M
- DESE - Elementary & Secondary Ed \$181M
- Other - \$198M

*Excludes Refunds