

# DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

## FINANCIAL SUMMARY

	FY 2022 EXPENDITURE	FY 2023 APPROPRIATION	FY 2024 REQUEST	FY 2024 GOVERNOR RECOMMENDS
Financial and Administrative Services	\$ 1,366,577,383	\$ 2,959,255,063	\$ 2,408,061,010	\$ 2,250,448,844
Foundation Formula	3,473,661,319	3,561,737,794	3,638,519,797	3,652,638,733
Other Public School Aid	1,293,563,273	1,589,162,911	1,644,757,789	1,755,864,180
Division of Learning Services	1,444,557,966	2,207,249,352	2,203,619,829	2,336,568,379
Board Operated Schools	50,181,540	59,935,659	59,604,407	62,283,898
Missouri Public Charter School Commission	817,635	3,798,553	3,798,553	3,841,282
Missouri Commission for the Deaf and Hard of Hearing	915,825	1,346,942	1,514,942	1,450,831
Missouri Assistive Technology Council	2,366,236	4,731,429	4,518,929	4,566,971
State Legal Expense Fund Transfer	0	1	1	1
<b>DEPARTMENTAL TOTAL</b>	<b>\$ 7,632,641,177</b>	<b>\$ 10,387,217,704</b> <sup>1</sup>	<b>\$ 9,964,395,257</b>	<b>\$ 10,067,663,119</b>
General Revenue Fund	3,537,354,029	3,894,591,553	4,044,552,588	4,245,196,822
Federal Funds	1,426,412,250	1,435,107,070	1,566,258,171	1,602,982,492
Federal Stimulus Funds	936,881,826	3,199,569,861	2,496,035,278	2,327,554,637
School District Bond Fund	387,854	492,000	492,000	492,000
Outstanding Schools Trust Fund <sup>2</sup>	220,491	49,474	49,474	4,814
Bingo Proceeds for Education Fund	1,355,000	1,876,355	1,876,355	1,876,355
Lottery Proceeds Fund	180,086,686	227,011,679	226,711,679	211,582,540
State School Moneys Fund <sup>3</sup>	41,565,955	69,440,406	69,440,406	69,485,066
Excellence in Education Fund	1,452,362	3,148,415	3,148,415	3,220,599
School District Trust Fund <sup>4</sup>	1,112,291,000	1,153,426,000	1,153,426,000	1,187,660,000
Missouri Charter Public School Commission Funds	817,635	3,298,553	3,298,553	3,341,282
Missouri Commission for the Deaf and Hard of Hearing Funds	0	157,171	157,171	160,492
Missouri Assistive Technology Council Funds	824,244	1,080,000	1,080,000	1,080,000
Classroom Trust Fund <sup>5</sup>	350,254,932	349,005,372	349,005,372	364,134,511
Part C Early Intervention System Fund	7,167,028	10,000,000	10,000,000	10,000,000
Early Childhood Development, Education and Care Fund	33,462,633	34,039,033	34,039,033	34,039,033
Other Funds	2,107,252	4,924,762	4,824,762	4,852,476
<b>Total Full-time Equivalent Employees</b>	<b>1,559.03</b>	<b>1,799.33</b>	<b>1,805.48</b>	<b>1,805.48</b>
General Revenue Fund	686.64	816.72	820.87	820.87
Federal Funds	851.70	957.86	959.86	959.86
Other Funds	20.69	24.75	24.75	24.75

<sup>1</sup> Does not include \$13,369,357 recommended in House Bill 14 (2023) and does not include \$463,538,941 recommended in House Bill 15 (2023). See the Supplemental section of the Missouri budget for details regarding the Department of Elementary and Secondary Education supplemental appropriations.

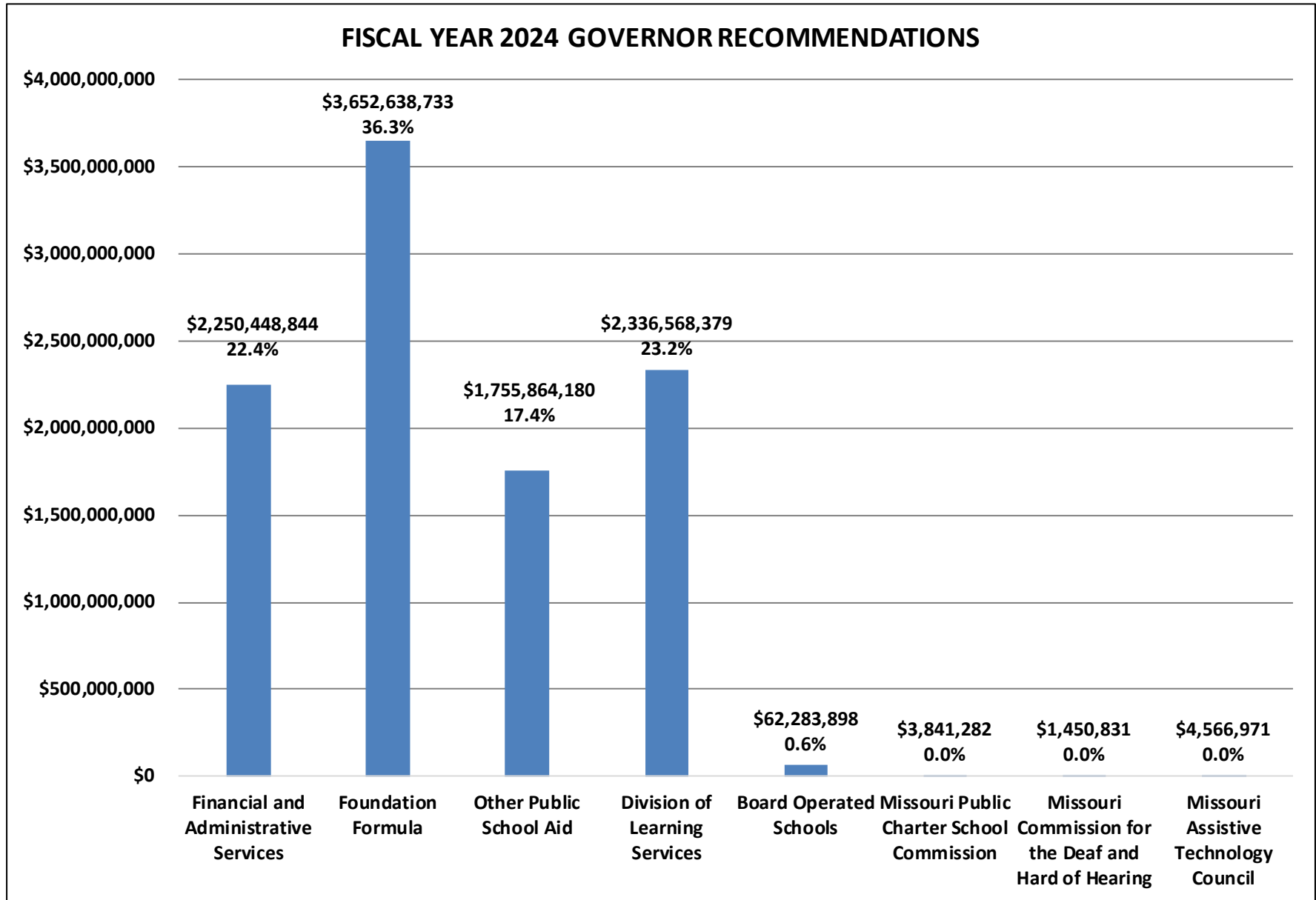
<sup>2</sup> Outstanding Schools Trust Fund receives transfers from general revenue.

<sup>3</sup> State School Moneys Fund receives transfers from General Revenue-County Foreign Insurance Tax, The Fair Share Fund, and revenues from cigarette taxes.

<sup>4</sup> School District Trust Fund receives revenues generated by a one cent sales tax (Proposition C).

<sup>5</sup> Classroom Trust Fund receives transfers from the Gaming Proceeds for Education Fund and unclaimed lottery prizes.

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION



**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
DIVISION OF FINANCIAL AND ADMINISTRATIVE SERVICES**

**FINANCIAL SUMMARY**

	<b>FY 2022 EXPENDITURE</b>	<b>FY 2023 APPROPRIATION</b>	<b>FY 2024 GOVERNOR RECOMMENDS</b>
Financial and Administrative Services	\$ 4,803,057	\$ 5,171,514	\$ 6,370,988
School Nutrition Services	540,667,190	340,718,566	529,641,724
School District Bond Program	387,854	492,000	492,000
Federal Grants and Donations	456,328	1,050,193	6,050,514
Early Grade Reading Assessments	388,000	400,000	400,000
Elementary and Secondary School Emergency Relief	819,032,236	2,559,779,646	1,685,700,474
St. Joseph School	842,718	0	0
Educator Recruitment and Retention	0	21,793,144	21,793,144
Skills and Competency Programs	0	29,850,000	0
<b>TOTAL</b>	<b>\$ 1,366,577,383</b>	<b>\$ 2,959,255,063</b>	<b>\$ 2,250,448,844</b>
General Revenue Fund	6,759,470	30,743,044	28,810,369
Federal Funds	1,359,430,059	2,928,020,019	2,221,146,475
Other Funds	387,854	492,000	492,000
<b>Total Full-time Equivalent Employees</b>	<b>74.57</b>	<b>80.00</b>	<b>84.00</b>

The Financial and Administrative Services Division provides administrative support for the department. These duties include the distribution of all federal and state funds to local school districts and other agencies and the supervision and administration of the School Food Services Program, School District Bond Program, and the Foundation Program. The division also provides assistance with school administrative and governance issues. Other personnel in this division administer the federally-funded school lunch and breakfast programs. This division also manages the department’s internal business operations, such as accounting and procurement, budget, and human resources.

**Fiscal Year 2024 Governor’s Recommendations**

- \$187,222,660 federal funds for supply chain and inflation increases for school nutrition programs.
- \$5,000,000 federal funds to accept and disburse grants.
- \$1,786,313 federal funds and one staff for improvements to school nutrition programs.
- \$552,356 for data systems changes to update distributions to public school districts.
- \$461,646 for pay plan, including \$201,843 general revenue.
- \$165,626 and three staff reallocated from Board Operated Schools.
- (\$826,642,320) other funds core reduction from the Fiscal Year 2023 appropriation level, including (\$2,500,000) general revenue.
- (\$77,352,500) core reduction for one-time expenditures, including (\$352,500) general revenue.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
PUBLIC SCHOOL AID**

**FINANCIAL SUMMARY**

	<b>FY 2022 EXPENDITURE</b>	<b>FY 2023 APPROPRIATION</b>	<b>FY 2024 GOVERNOR RECOMMENDS</b>
Foundation - Formula	\$ 3,473,661,319	\$ 3,561,737,794	\$ 3,652,638,733
Foundation - Small Schools Program	15,000,000	15,000,000	15,000,000
Foundation - Transportation	113,947,713	328,411,105	347,297,933
Foundation - Career Education	50,069,028	50,069,028	50,069,028
Teacher Career Ladder	0	37,467,000	69,325,050
School District Trust Fund	1,112,291,000	1,153,426,000	1,187,660,000
Expanded Pre-Kindergarten	0	0	81,915,431
Virtual Education	65,566	1,089,778	1,089,778
Critical Needs	291,000	1,000,000	1,000,000
School Board Training	24,250	0	0
Urban Teaching Program	1,649,000	1,700,000	1,700,000
STEM Awareness Program	132,116	250,000	250,000
Computer Science Education Program	93,600	450,000	450,000
Other Public School Aid	0	300,000	106,960
<b>TOTAL</b>	<b>\$ 4,767,224,592</b>	<b>\$ 5,150,900,705</b>	<b>\$ 5,408,502,913</b>
General Revenue Fund	3,104,625,914	3,398,926,563	3,622,494,771
Federal Funds	17,500,000	200,000	0
Other Funds	1,645,098,678	1,751,774,142	1,786,008,142
<b>Total Full-time Equivalent Employees</b>	<b>0.00</b>	<b>1.00</b>	<b>1.00</b>

A multitude of programs and funding sources are used to ensure all Missouri children receive a quality education. The bulk of state aid is distributed to districts via the foundation formula. The foundation formula distributes state aid to Missouri schools based on a per-student adequacy target. State funds are distributed to school districts based on the adequacy target times the number of students, minus the funding provided through local property taxes collected in 2004 and other taxes. The formula provides additional funding for children struggling with the English language, financial constraints, and special needs. In addition, the formula uses a regional dollar value modifier to address cost of living differences throughout the state.

In addition to the State’s General Revenue Fund, revenues from The Fair Share Fund, County Foreign Insurance Tax, Lottery Proceeds Fund, Gaming Proceeds for Education Fund, and the State School Moneys Fund are distributed via the foundation formula.

- The Fair Share Fund revenues are generated from tax receipts from four cents per cigarette pack.
- County Foreign Insurance Tax revenues are generated from the receipts of a two percent, per annum tax levied on the direct premiums of insurance companies not based in Missouri but doing business in Missouri. One-half of the net receipts of the County Foreign Insurance Tax from the previous year are distributed to school districts.
- Lottery Proceeds Fund revenues are generated from Missouri State Lottery revenue.
- Gaming Proceeds for Education Fund revenues are generated from a tax on riverboat gaming adjusted gross receipts, which are distributed to school districts through the Classroom Trust Fund as a component of the foundation formula.
- State School Moneys Fund receives tax receipts from nine cents per cigarette pack.

Missouri’s Public School Aid includes funding for foundation categorical add-on programs, including Transportation and Career Education.

The Small School Success Program provides additional funding for small school districts throughout the state. The School District Trust Fund provides additional funding distributed directly to districts to be used largely at their discretion. School District Trust Fund revenues are generated from Proposition C, which collects a one percent sales tax for elementary and secondary education.

The Missouri Course Access and Virtual School Program provides opportunities to earn credit in courses that have teacher shortages.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
PUBLIC SCHOOL AID**

**Fiscal Year 2024 Governor's Recommendations**

- \$233,350,220 to fully fund school districts' transportation costs for students.
- \$116,985,527 for the foundation formula.
- \$55,830,843 for expanded pre-kindergarten programs in public schools.
- \$34,234,000 School District Trust Fund to distribute additional revenue to school districts.
- \$31,858,050 for Career Ladder.
- \$6,960 for pay plan.
- (\$214,463,392) core reduction for one-time expenditures.
- (\$200,000) federal funds core reduction from the Fiscal Year 2023 appropriation level.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
DIVISION OF LEARNING SERVICES**

**FINANCIAL SUMMARY**

	<b>FY 2022 EXPENDITURE</b>	<b>FY 2023 APPROPRIATION</b>	<b>FY 2024 GOVERNOR RECOMMENDS</b>
Division of Learning Services	\$ 10,777,501	\$ 14,319,779	\$ 15,875,443
Excellence In Education Fund	1,452,362	3,148,415	3,220,599
Dyslexia Programs	548,512	600,000	600,000
Title I Academic Standards and Assessments	243,258,043	287,000,000	302,082,238
Homeless and Comprehensive School Health	1,258,106	14,322,529	14,249,932
Stephen M. Ferman Memorial for Gifted Education	0	9,027	9,027
Scholars and Fine Arts Academies	475,562	650,000	500,000
Project Extended Impact	0	0	3,316,380
Pathways for Instructionally Embedded Assessment	0	0	767,585
Career Technology - Maintenance and Repair	1,910,160	5,500,000	5,500,000
Performance Based Assessment	17,132,894	21,083,467	21,083,467
Title II Improve Teacher Quality	34,230,852	44,000,000	44,000,000
Title V, Part B - Rural and Low-Income Schools	2,550,670	3,500,000	3,500,000
Title III, Part A - Language Acquisition	4,674,283	5,800,000	5,800,000
Title IV, Part A - Student Support/Academic Enrichment	17,472,992	21,000,000	21,000,000
Federal Refugees	300,000	500,000	500,000
Character Education Initiatives	99,123	200,000	200,000
School Turnaround Act	79,650	975,000	975,000
Teacher of the Year	2,569	40,000	40,000
Tutoring and Civic Education	48,500	650,000	0
High School Equivalency	0	0	400,000
School Safety Grants	0	0	50,000,000
Seclusion and Restraint Incident Reporting	0	5,000	0
Office of Childhood			
Early Childhood Special Education	213,518,441	218,222,395	217,925,452
Parents As Teachers	23,118,975	29,117,175	29,117,175
Home Visiting	4,694,886	18,413,992	14,023,066
Early Child Comprehensive System	0	255,600	255,600
Early Childhood Coordination	10,443,098	17,319,713	17,319,713
First Steps	52,803,258	73,418,933	73,416,433
School Age Afterschool Program	16,269,787	21,927,278	21,927,278
Community and Public Health Program	4,562,619	0	0
Child Care Quality Initiatives	437,986	45,945,895	47,892,895
Child Care Improvement Program	241,723	0	0
Child Care Subsidy	303,216,646	771,951,645	832,423,263
Office of Childhood Administration	6,560,931	11,273,238	12,161,153
Vocational Rehabilitation	106,871,344	138,190,173	139,783,470
Career Education	36,226,163	40,109,023	46,104,023
Special Education	324,358,044	385,524,864	381,322,976
Missouri Healthy Schools	464,467	483,148	283,148
Missouri Project AWARE	0	1,706,933	1,706,933
Missouri Holocaust Education and Awareness Commission	0	32,000	32,000
Comprehensive Literacy Development	1,822,819	4,299,130	4,299,130
Reading Literacy STL	2,425,000	2,500,000	2,500,000
Early Literacy Program	250,000	455,000	455,000
STL Youth Program	0	300,000	0
Care to Learn	0	2,500,000	0
<b>TOTAL</b>	<b>\$ 1,444,557,966</b>	<b>\$ 2,207,249,352</b>	<b>\$ 2,336,568,379</b>
General Revenue Fund	380,913,311	415,190,626	542,095,349
Federal Funds	982,052,746	1,697,321,933	1,700,164,053
Other Funds	81,591,909	94,736,793	94,308,977
<b>Total Full-time Equivalent Employees</b>	<b>917.75</b>	<b>1,029.01</b>	<b>1,041.01</b>

## **DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION**

### **DIVISION OF LEARNING SERVICES**

Quality Schools – The Office of Quality Schools is responsible for the oversight of the Missouri School Improvement Program (MSIP), the accreditation/accountability system for public school districts. This office administers a wide range of state and federally funded programs that assist local schools (Title I, Title III, and other federal programs), charter and other innovative schools, as well as developing a statewide system of support for schools, communities, and families. Schools are also provided assistance on federal and state-developed improvement initiatives which are coordinated with other state and regional services. This office is also responsible for the oversight of the department’s efforts to expand and to improve early and extended learning opportunities for children, and provides support for teachers, programs, parents, and families.

College and Career Readiness – The Office of College and Career Readiness provides technical assistance to local school personnel in the adoption and implementation of the state’s performance standards and curriculum development for all content areas. This office assists comprehensive high schools, area career centers, and post-secondary institutions with the approval and monitoring of the Carl D. Perkins Career and Technical Education Act programming. This office is also responsible for the development and oversight of the Missouri Assessment Program (MAP), as well as the administration of the National Assessment of Educational Progress (NAEP).

Special Education – The Office of Special Education administers state and federal funds to support services for students and adults with disabilities. The office works with local school districts in developing and improving special education services for students age 3 to 21 with disabilities. Financial and technical support for all approved sheltered workshops in the state is provided through this office. Sheltered workshops provide employment for adults with disabilities. This office also oversees the operation of three school systems administered by the State Board of Education. These are the Missouri School for the Blind, the Missouri School for the Deaf, and the Missouri Schools for the Severely Disabled. Through their outreach programs and consulting services, the schools assist local school personnel and families throughout the state in meeting the needs of children with disabilities.

Childhood – The Office of Childhood administers state and federal funds to support services that are essential to ensure Missouri’s children are safe, healthy, and ready to learn. The office was created in Fiscal Year 2022 to unify childhood programs that were previously fragmented across various state agencies. This office administers home visiting programs, including the Parents as Teachers Program, providing family personal visits, group connections, developmental screenings, and a resource network. Home visiting programs and child care licensing transferred from the Department of Health and Senior Services to this office. Home visiting programs and the purchase of child care programs were transferred from the Department of Social Services to this office. This office also administers the Missouri First Steps Program, providing early intervention services for infants and toddlers with disabilities and their families. The office works with local school districts in developing and improving early childhood special education services to preschool children with disabilities. This office is responsible for licensing child care providers, and is responsible for providing child care subsidies to low-income families with children to assist with the purchase of child care payments.

Educator Quality – The Office of Educator Quality is responsible for approving public and private educator preparation programs. This office issues certificates (licenses) to all professional personnel who work in Missouri’s schools, as well as assists with the review of certificate-holders who are charged with misconduct. This office is responsible for the implementation of teacher, principal, and administrator standards, as well as the implementation of Missouri’s Educator Evaluation System.

Adult Learning and Rehabilitation Services – The Office of Adult Learning and Rehabilitation Services administers statewide adult education services, including adult education and literacy, the high school equivalency-testing program (HiSET), and veterans’ education. The office provides specialized services to adult citizens with disabilities to help them achieve employment and independence. Offices are maintained across the state to provide convenient services to clients. Office personnel provide individualized counseling, training, and other services to help clients achieve gainful employment or independent living. This office currently administers Independent Living Center programs across the state. These centers provide counseling, advocacy, personal care, and training in independent living skills for adults with disabilities. The Disability Determinations Program is part of this office and operates under regulations of the Social Security Administration. Located in offices across the state, Disability Determinations Program personnel adjudicate claims from Missouri residents seeking federal disability benefits.

Data System Management – The Office of Data System Management is responsible for the development and implementation of the Missouri Comprehensive Data System (MCDS) which includes the student-level record system, Missouri Student Information System (MOSIS) and Core Data, a web-based data collection system of education-related statistics. The office collects and generates data to inform the public about school performance and to meet federal reporting requirements and compliance, and provides data utilized in research and analysis that impacts policy decision-making.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
DIVISION OF LEARNING SERVICES**

**Fiscal Year 2024 Governor's Recommendations**

- \$78,476,232 for child care subsidy rate increases.
- \$50,000,000 for school safety program improvements.
- \$15,082,238 federal funds for safer and healthier learning environments.
- \$5,000,000 federal funds for career and technical education programs.
- \$3,316,380 federal funds for school principal training programs addressing staff and student needs exacerbated by the pandemic.
- \$2,775,168 and two staff for workforce readiness programs.
- \$1,053,074 federal funds for home visiting programs for children and families living in at-risk communities.
- \$898,000 federal funds and one staff for creation and implementation of student achievement assessments.
- \$837,600 and four staff for approval, issuance, and monitoring of new child care provider tax credits.
- \$495,000 for the expansion of the Registered Youth Apprenticeship program.
- \$410,000 to assist adult high school students with childcare costs.
- \$400,000 to assist first-time takers of the High School Equivalency Test.
- \$150,000 and two staff to administer expanded pre-kindergarten programs in public schools.
- \$44,600 for school innovation waivers to improve student postsecondary readiness and the recruitment, retention, training, and preparation of teachers.
- \$6,248 federal funds to address the change in the Medicaid federal participation percentage.
- \$4,811,692 for pay plan, including \$551,946 general revenue.
- \$1,616,328 federal funds transferred from the Department of Social Services.
- \$165,626 and three staff reallocated from Board Operated Schools.
- (\$31,533,319) core reduction from the Fiscal Year 2023 appropriation level, including (\$4,231,449) general revenue.
- (\$4,685,840) core reduction for one-time expenditures, including (\$3,170,000) general revenue.



**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
BOARD OPERATED SCHOOLS**

**FINANCIAL SUMMARY**

	<b>FY 2022 EXPENDITURE</b>	<b>FY 2023 APPROPRIATION</b>	<b>FY 2024 GOVERNOR RECOMMENDS</b>
Board Operated Schools	\$ 49,481,798	\$ 58,186,159	\$ 60,534,398
School for Deaf Trust Fund	675	49,500	49,500
School for Blind Trust Fund	674,067	1,500,000	1,500,000
Handicapped Children's Trust Fund	25,000	200,000	200,000
<b>TOTAL</b>	<b>\$ 50,181,540</b>	<b>\$ 59,935,659</b>	<b>\$ 62,283,898</b>
General Revenue Fund	44,306,081	48,480,311	50,757,256
Federal Funds	3,820,717	7,829,493	7,900,787
Other Funds	2,054,742	3,625,855	3,625,855
<b>Total Full-time Equivalent Employees</b>	<b>549.52</b>	<b>667.92</b>	<b>658.07</b>

The State Board of Education operates two residential facilities, the Missouri School for the Blind in St. Louis and the Missouri School for the Deaf in Fulton, and day-school facilities – the Missouri Schools for the Severely Disabled located throughout the state. The Department of Elementary and Secondary Education oversees the distribution of state, federal, and private donations to these institutions.

- The Missouri School for the Blind offers elementary and secondary education in a residential school environment for blind or visually impaired students from ages 5 to 21 years.
- The Missouri School for the Deaf provides elementary and secondary education in a residential school environment for deaf- or hearing-impaired students from ages 5 to 21 years.
- For students too severely disabled to be served effectively by local public schools, the department operates 34 state schools and contracts with private non-profit agencies to provide educational services for children the state schools cannot practically serve. These schools offer day programs in basic and prevocational training with the ultimate goal of assisting students in functioning semi-independently in their homes and communities.

In addition to providing direct services to eligible students, these school systems, through their outreach programs and consulting services, assist local school personnel and families throughout the state in meeting the needs of children with disabilities.

**Fiscal Year 2024 Governor’s Recommendations**

- \$2,679,491 for pay plan, including \$2,608,197 general revenue.
- (\$331,252) and (six) staff reallocated to various divisions.
- (3.85) staff core reduction from the Fiscal Year 2023 appropriation level.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
MISSOURI CHARTER PUBLIC SCHOOL COMMISSION**

**FINANCIAL SUMMARY**

	<b>FY 2022 EXPENDITURE</b>	<b>FY 2023 APPROPRIATION</b>	<b>FY 2024 GOVERNOR RECOMMENDS</b>
Missouri Charter Public School Commission			
<b>TOTAL</b>	<b>\$ 817,635</b>	<b>\$ 3,798,553</b>	<b>\$ 3,841,282</b>
Federal Funds	0	500,000	500,000
Other Funds	817,635	3,298,553	3,341,282
<b>Total Full-time Equivalent Employees</b>	<b>2.96</b>	<b>6.00</b>	<b>6.00</b>

The Missouri Charter Public School Commission is assigned to the Department of Elementary and Secondary Education for budgetary purposes. The commission was established by state statute in 2012 with the authority to sponsor high-quality charter schools throughout the state. The commission shall consist of nine members and may approve proposed charters for its sponsorship under Sections 160.400 and 160.425, RSMo.

**Fiscal Year 2024 Governor’s Recommendations**

- \$42,729 Charter Public School Commission Revolving Fund for pay plan.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
MISSOURI COMMISSION FOR THE DEAF AND HARD OF HEARING**

**FINANCIAL SUMMARY**

	<b>FY 2022 EXPENDITURE</b>	<b>FY 2023 APPROPRIATION</b>	<b>FY 2024 GOVERNOR RECOMMENDS</b>
Missouri Commission for the Deaf and Hard of Hearing			
<b>TOTAL</b>	<b>\$ 915,825</b>	<b>\$ 1,346,942</b>	<b>\$ 1,450,831</b>
General Revenue Fund	749,253	938,508	1,039,076
Other Funds	166,572	408,434	411,755
<b>Total Full-time Equivalent Employees</b>	<b>6.16</b>	<b>7.00</b>	<b>7.00</b>

The Missouri Commission for the Deaf and Hard of Hearing and the Board for Certification of Interpreters are assigned to the Department of Elementary and Secondary Education for budgetary purposes. Established in 1988, the commission advocates public policies, regulations, and programs to improve the quality and coordination of existing services for deaf persons and promotes new services when necessary. The commission promotes deaf awareness for the general public and for state agencies; develops and maintains quality interpreting services; maintains a website and information/referral network regarding services for deaf and hard of hearing people; and provides liaison efforts with elementary and secondary schools, colleges/universities, hospitals, prisons, Centers for Independent Living, and others. The commission also maintains a census of the deaf and hard of hearing population of Missouri.

**Fiscal Year 2024 Governor’s Recommendations**

- \$68,000 for the replacement of interpreter rating services and development of Rater Teams and Rater Sessions.
- \$35,889 for pay plan, including \$32,568 of general revenue.

**DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION  
MISSOURI ASSISTIVE TECHNOLOGY COUNCIL**

**FINANCIAL SUMMARY**

	<b>FY 2022 EXPENDITURE</b>	<b>FY 2023 APPROPRIATION</b>	<b>FY 2024 GOVERNOR RECOMMENDS</b>
Missouri Assistive Technology Council			
<b>TOTAL</b>	<b>\$ 2,366,236</b>	<b>\$ 4,731,429</b>	<b>\$ 4,566,971</b>
General Revenue Fund	0	312,500	0
Federal Funds	490,554	805,486	825,814
Other Funds	1,875,682	3,613,443	3,741,157
<b>Total Full-time Equivalent Employees</b>	<b>8.07</b>	<b>8.40</b>	<b>8.40</b>

The Missouri Assistive Technology Council is assigned to the Department of Elementary and Secondary Education for budgetary purposes. The council, established in 1993, supports increased access to assistive technology for Missourians of all ages with all types of disabilities. The council provides adaptive telecommunication devices and computer adaptations, short-term loans of a full range of assistive technology, used equipment exchange, and low-interest loans for the purchase of assistive technology and home modifications.

**Fiscal Year 2024 Governor’s Recommendations**

- \$100,000 Assistive Technology Loan Revolving Fund for the Show Me Loans program.
- \$48,042 federal and other funds for pay plan.
- (\$312,500) core reduction for one-time expenditures.