

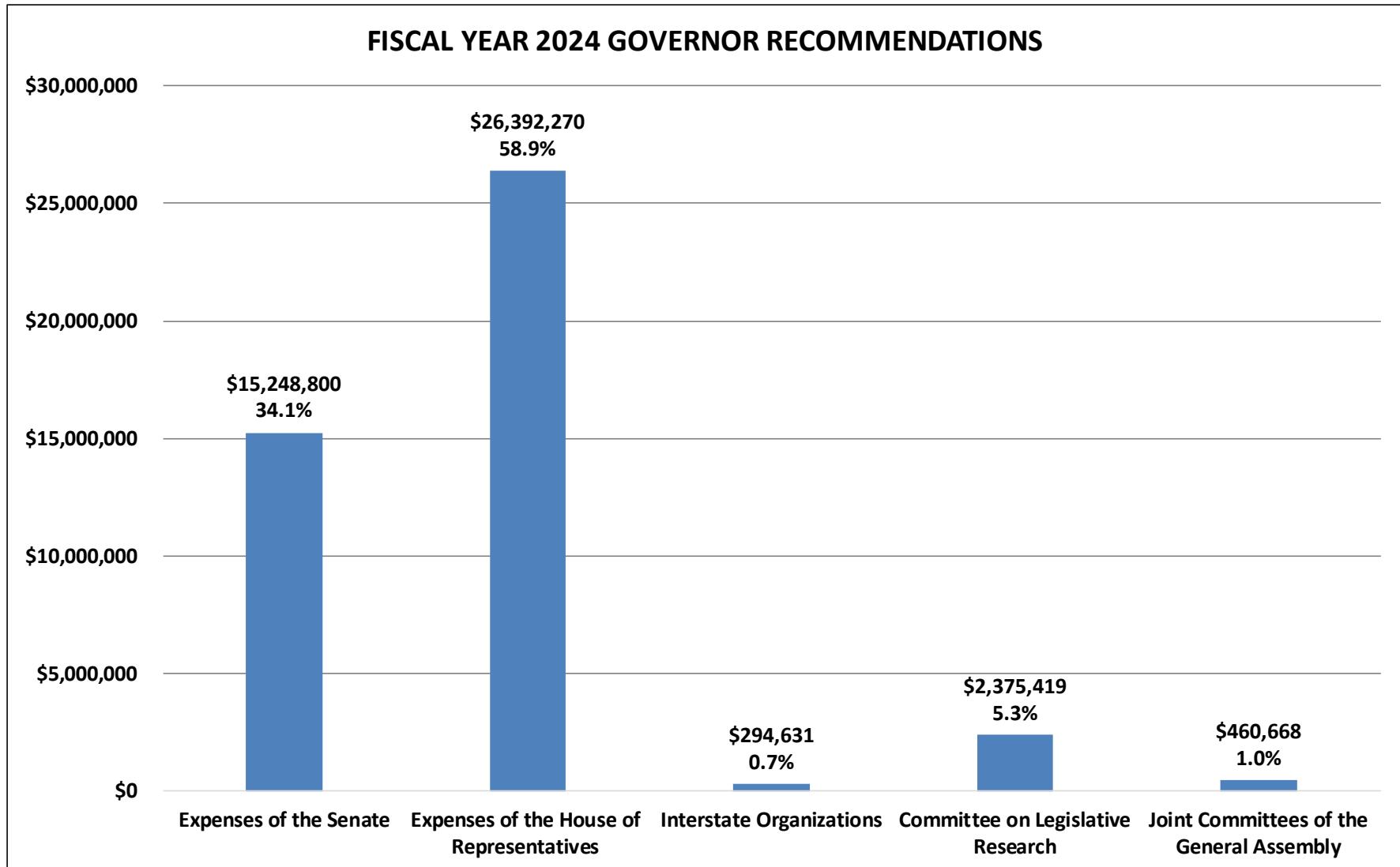
GENERAL ASSEMBLY

FINANCIAL SUMMARY

	FY 2022 EXPENDITURE	FY 2023 APPROPRIATION	FY 2024 REQUEST	FY 2024 GOVERNOR RECOMMENDS
Expenses of the Senate	\$ 12,871,044	\$ 14,221,261	\$ 14,221,261	\$ 15,248,800
Expenses of the House of Representatives	22,909,396	25,303,298	24,671,942	26,392,270
Interstate Organizations	299,631	294,631	294,631	294,631
Committee on Legislative Research	1,622,790	2,268,330	2,208,330	2,375,419
Joint Committees of the General Assembly	379,938	427,251	427,251	460,668
TOTAL	\$ 38,082,799	\$ 42,514,771	* \$ 41,823,415	\$ 44,771,788
General Revenue Fund	37,998,910	42,132,649	41,441,293	44,380,980
House of Representatives Revolving Fund	34,446	45,000	45,000	45,000
Senate Revolving Fund	12,500	40,000	40,000	40,000
Statutory Revision Fund	36,943	297,122	297,122	305,808
Total Full-time Equivalent Employees	603.40	691.17	691.17	691.17
General Revenue Fund	603.40	689.92	689.92	689.92
Other Funds	0.00	1.25	1.25	1.25

* Does not include \$1,186,890 recommended in House Bill 14 (2023). See the Supplemental section of the Missouri Budget for details regarding the General Assembly supplemental appropriations.

GENERAL ASSEMBLY



**GENERAL ASSEMBLY
SENATE**

FINANCIAL SUMMARY

	FY 2022 EXPENDITURE	FY 2023 APPROPRIATION	FY 2024 GOVERNOR RECOMMENDS
Salaries of Members	\$ 1,240,429	\$ 1,272,408	\$ 1,400,044
Mileage of Members	81,793	115,085	115,085
Per Diem of Members	258,562	314,151	314,151
Senate Contingent Expenses	10,851,151	12,294,617	13,194,520
Joint Contingent Expenses	439,109	225,000	225,000
TOTAL	\$ 12,871,044	\$ 14,221,261	\$ 15,248,800
General Revenue Fund	12,858,544	14,181,261	15,208,800
Senate Revolving Fund	12,500	40,000	40,000
Total Full-time Equivalent Employees	191.82	221.54	221.54

The Senate is comprised of 34 members elected for four-year terms. The budget of the Senate includes funding for members' statutory salaries, staff support, interim committee expenses, and travel expense reimbursements, including lodging, meals, and mileage.

Fiscal Year 2024 Governor's Recommendations

- \$1,027,539 for pay plan.

**GENERAL ASSEMBLY
HOUSE OF REPRESENTATIVES**

FINANCIAL SUMMARY

	FY 2022 EXPENDITURE	FY 2023 APPROPRIATION	FY 2024 GOVERNOR RECOMMENDS
Salaries of Members	\$ 5,792,825	\$ 6,080,706	\$ 6,692,608
Mileage of Members	397,806	567,325	567,325
Per Diem of Members	1,329,868	1,538,598	1,538,598
Representatives' Expense Vouchers	1,394,830	1,419,896	1,422,158
House Contingent Expenses	13,885,133	15,565,417	16,126,581
House of Representatives Revolving Fund	34,446	45,000	45,000
Redistricting Expenses	74,488	86,356	0
TOTAL	\$ 22,909,396	\$ 25,303,298	\$ 26,392,270
General Revenue Fund	22,874,950	25,258,298	26,347,270
House of Representatives Revolving Fund	34,446	45,000	45,000
Total Full-time Equivalent Employees	384.80	436.38	436.38

The House of Representatives is comprised of 163 members elected for two-year terms. The budget of the House includes funding for members' statutory salaries, staff support, interim committee expenses, and travel expense reimbursements, including lodging, meals, and mileage.

Fiscal Year 2024 Governor's Recommendations

- \$1,720,328 for pay plan.
- (\$545,000) core reduction for one-time expenditures.
- (\$86,356) core reduction from the Fiscal Year 2023 appropriation level.

**GENERAL ASSEMBLY
INTERSTATE ORGANIZATIONS**

FINANCIAL SUMMARY

	FY 2022 EXPENDITURE	FY 2023 APPROPRIATION	FY 2024 GOVERNOR RECOMMENDS
Administration			
TOTAL	\$ 299,631	\$ 294,631	\$ 294,631
General Revenue Fund	299,631	294,631	294,631
Total Full-time Equivalent Employees	0.00	0.00	0.00

Missouri dues to the National Conference of State Legislatures are paid from these funds.

Fiscal Year 2024 Governor's Recommendations

Continue funding at the current level.

**GENERAL ASSEMBLY
COMMITTEE ON LEGISLATIVE RESEARCH**

FINANCIAL SUMMARY

	FY 2022 EXPENDITURE	FY 2023 APPROPRIATION	FY 2024 GOVERNOR RECOMMENDS
Administration	\$ 440,949	\$ 531,678	\$ 577,020
Statute Publication	36,943	297,122	305,808
Oversight Division	1,144,898	1,439,530	1,492,591
TOTAL	\$ 1,622,790	\$ 2,268,330	\$ 2,375,419
General Revenue Fund	1,585,847	1,971,208	2,069,611
Statutory Revision Fund	36,943	297,122	305,808
Total Full-time Equivalent Employees	21.78	27.25	27.25

Sections 23.010 through 23.190, RSMo, establish a permanent joint committee of the General Assembly. It is comprised of the chair of the Senate Appropriations Committee and nine other senators, and the chair of the House Budget Committee and nine other representatives. As outlined in Missouri statutes, the Committee on Legislative Research employs staff to perform the following services for the members of the General Assembly:

- Prepare the online and print versions of the Revised Statutes of Missouri for publication,
- Review all Truly Agreed to and Finally Passed legislation,
- Assign sections of drafted and passed legislation for placement in the statutes,
- Provide research and reference services on legislative issues,
- Prepare fiscal notes for legislation introduced in either house of the General Assembly,
- Conduct management and performance evaluations of state agencies,
- Make investigations into legislative and governmental institutions to aid the General Assembly, and
- Maintain a legislative library for a reference service to the General Assembly and public.

Fiscal Year 2024 Governor's Recommendations

- \$167,089 for pay plan, including \$158,403 general revenue.
- (\$60,000) core reduction for one-time expenditures.

**GENERAL ASSEMBLY
JOINT COMMITTEES**

FINANCIAL SUMMARY

	FY 2022 EXPENDITURE	FY 2023 APPROPRIATION	FY 2024 GOVERNOR RECOMMENDS
Joint Committee on Administrative Rules	\$ 135,722	\$ 154,577	\$ 166,677
Joint Committee on Public Employee Retirement	167,663	188,560	203,498
Joint Committee on Education	76,553	84,114	90,493
TOTAL	\$ 379,938	\$ 427,251	\$ 460,668
General Revenue Fund	379,938	427,251	460,668
Total Full-time Equivalent Employees	5.00	6.00	6.00

These are statutory committees comprised of members of the House and Senate.

Fiscal Year 2024 Governor's Recommendations

- \$33,417 for pay plan.