

OFFICE OF THE CHIEF EXECUTIVE

FINANCIAL SUMMARY

	FY 2022 EXPENDITURE	FY 2023 APPROPRIATION	FY 2024 GOVERNOR RECOMMENDS
Governor's Office and Mansion	\$ 2,454,807	\$ 3,354,305	\$ 3,523,364
National Guard Emergency	518,944	4,000,001	4,000,001
Special Audits	0	30,000	30,000
TOTAL	\$ 2,973,751	\$ 7,384,306	\$ 7,553,365
General Revenue Fund	2,861,585	7,174,573	7,389,326
Federal Funds	0	3,848	2,918
Other Funds	112,166	205,885	161,121
Total Full-time Equivalent Employees	26.35	36.50	37.50

GOVERNOR'S OFFICE AND MANSION

Article IV, Section 1 of the Missouri Constitution vests the state's executive power in the Governor. This section of the budget includes the statutory salary of the Governor, funds for personnel, and expense and equipment in the Governor's office and the mansion.

Fiscal Year 2024 Governor's Recommendations

- \$227,882 for pay plan, including \$214,753 general revenue.
- One staff transferred from the Department of Natural Resources for the Governor's Mansion operations.
- (\$58,823) federal and other funds core reduction from the Fiscal Year 2023 appropriation level.

NATIONAL GUARD EMERGENCY/HOMELAND SECURITY

The Missouri National Guard, when called to active duty by the Governor under Section 41.480, RSMo, has the authority to restore law and order and assist in the disaster relief of any section of the state where circumstances exceed the resources of local civil authorities. The most common use of the guard has been for cleanup and security following natural disasters, such as a flood or tornado.

Fiscal Year 2024 Governor's Recommendations

Continue funding at the current level.

SPECIAL AUDITS

Section 26.060, RSMo, authorizes the Governor to call for special audits of any entity receiving state funds when the public interest of the state will be served.

Fiscal Year 2024 Governor's Recommendations

Continue funding at the current level.