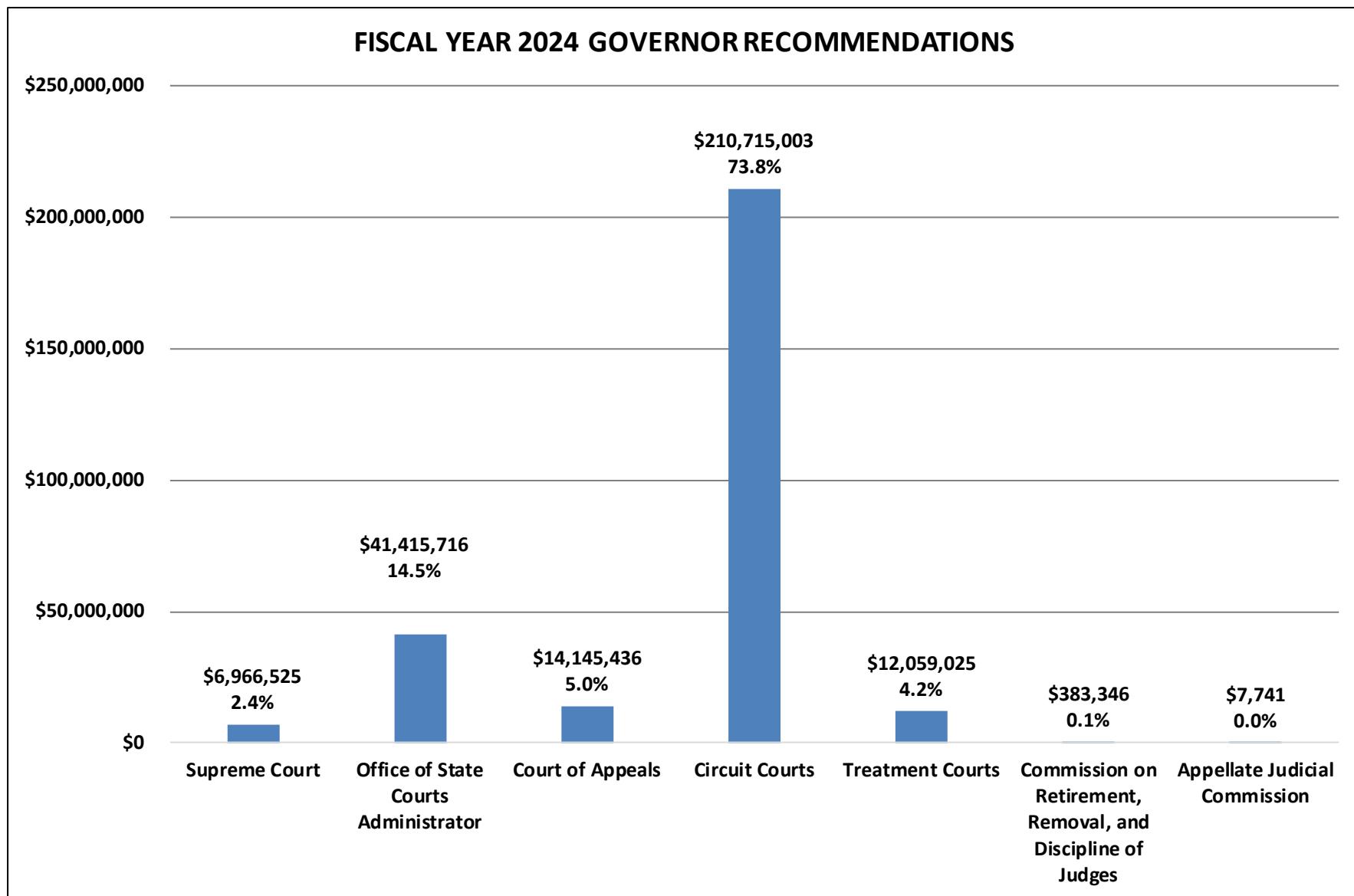


JUDICIARY

FINANCIAL SUMMARY

	FY 2022 EXPENDITURE	FY 2023 APPROPRIATION	FY 2024 REQUEST	FY 2024 GOVERNOR RECOMMENDS
Supreme Court	\$ 5,653,783	\$ 6,565,281	\$ 11,664,310	\$ 6,966,525
Office of State Courts Administrator	155,443,612	39,800,670	42,267,189	41,415,716
Court of Appeals	12,592,255	13,325,019	14,460,365	14,145,436
Circuit Courts	168,982,636	194,087,451	206,881,261	210,715,003
Treatment Courts	11,990,937	12,019,077	12,042,477	12,059,025
Commission on Retirement, Removal, and Discipline of Judges	256,780	363,359	370,878	383,346
Appellate Judicial Commission	7,741	7,741	7,741	7,741
TOTAL	\$ 354,927,744	\$ 266,168,598	* \$ 287,694,221	\$ 285,692,792
General Revenue Fund	215,636,499	235,522,596	256,305,232	249,266,358
Federal Funds	3,874,314	15,458,675	15,539,365	16,135,713
Third Party Liability Collections Fund	354,954	436,956	437,627	463,832
Statewide Court Automation Fund	2,363,592	5,467,555	6,120,093	5,627,350
Supreme Court Publications Revolving Fund	10,927	151,352	151,352	151,352
Missouri CASA Fund	68,752	100,000	100,000	100,000
Veterans, Health, and Community Reinvestment Fund	0	0	0	4,907,684
Crime Victims' Compensation Fund	887,200	887,200	887,200	887,200
Circuit Courts Escrow Fund	5,500	5,500	5,500	5,500
Juvenile Justice Preservation Fund	2,500,000	2,500,000	2,500,000	2,500,000
Basic Civil Legal Services Fund	128,903,651	5,108,764	5,117,852	5,117,803
State Court Administration Revolving Fund	137,086	230,000	230,000	230,000
Domestic Relations Resolution Fund	185,269	300,000	300,000	300,000
Total Full-time Equivalent Employees	3,099.45	3,492.05	3,496.05	3,493.05
General Revenue Fund	3,015.42	3,292.30	3,296.30	3,293.30
Federal Funds	38.51	139.25	139.25	139.25
Other Funds	45.52	60.50	60.50	60.50

* Does not include \$5,060,195 recommended in House Bill 14 (2023) and does not include \$2,471,308 recommended in House Bill 15 (2023). See the Supplemental section of the Missouri Budget for details regarding the Judiciary supplemental appropriations.



JUDICIARY
SUPREME COURT

FINANCIAL SUMMARY

	FY 2022 EXPENDITURE	FY 2023 APPROPRIATION	FY 2024 GOVERNOR RECOMMENDS
Judicial Proceedings and Review			
TOTAL	\$ 5,653,783	\$ 6,565,281	\$ 6,966,525
General Revenue Fund	5,517,163	5,838,966	6,190,188
Federal Funds	125,693	574,963	624,985
Other Funds	10,927	151,352	151,352
Total Full-time Equivalent Employees	59.30	83.00	83.00

The Supreme Court has exclusive appellate jurisdiction in all cases involving the validity of a treaty or statute of the United States or of a statute or provision of the Missouri Constitution; the construction of the state's revenue laws; the title to any state office; and in all cases where the punishment imposed is death. In addition, the court may transfer cases from the Court of Appeals if the cases involve questions of general interest or importance; the court thinks the existing law should be reexamined; the lower court opinion conflicts with prior opinions; or for other reasons provided by rule of the court. The Court of Appeals also may order a case transferred to the Supreme Court after opinion either by order of the Court of Appeals itself, or by the request of a dissenting Court of Appeals judge.

The Constitution authorizes the Court to establish Court practice and procedure rules and to temporarily transfer judicial personnel. In addition to its decision-making powers, the Supreme Court supervises all lower state courts (assisted by the Office of State Courts Administrator), licenses all lawyers practicing in Missouri, and disciplines those guilty of Rules of Professional Conduct violations.

Fiscal Year 2024 Governor's Recommendations

- \$340,018 for pay plan, including \$289,996 general revenue.
- \$54,510 for pay plan for the members of the Judiciary.
- \$6,716 for pay plan for Judiciary staff statutory salary requirements.

JUDICIARY
OFFICE OF STATE COURTS ADMINISTRATOR

FINANCIAL SUMMARY

	FY 2022 EXPENDITURE	FY 2023 APPROPRIATION	FY 2024 GOVERNOR RECOMMENDS
State Courts Administrator	\$ 16,883,260	\$ 16,721,803	\$ 17,857,406
Court Improvement Projects	132,303,153	13,408,152	13,650,743
Statewide Court Automation	4,338,536	7,467,555	7,627,350
Judicial Training and Education Transfer	1,918,663	2,203,160	2,280,217
TOTAL	\$ 155,443,612	\$ 39,800,670	\$ 41,415,716
General Revenue Fund	19,881,207	19,747,852	20,600,512
Federal Funds	3,399,502	8,529,299	8,762,851
Other Funds	132,162,903	11,523,519	12,052,353
Total Full-time Equivalent Employees	239.80	249.75	249.75

The Office of State Courts Administrator fulfills the Supreme Court's administrative obligations. Staff provides technical assistance, statistical analysis, financial system analysis, continuing education, and automation support functions for the courts. The office assists in policy direction for the Statewide Judicial Information System and Missouri Court Automation, collects and analyzes caseload data from the courts, develops and operates appellate and circuit record-keeping systems, develops and operates administrative systems, prepares the judicial budget, and maintains the personnel system for the courts. The office processes payrolls for all state-paid circuit court employees and all other state expenditures of the Supreme Court and circuit courts. The office's fundamental goal is to build an integrated court system that renders geography largely irrelevant with greater efficiency, wider access, and enhanced accountability for the litigant.

Fiscal Year 2024 Governor's Recommendations

- \$360,000 Veterans, Health, and Community Reinvestment Fund for Amendment 3 (2022) expungement-related costs.
- \$1,255,046 for pay plan, including \$852,660 general revenue.

JUDICIARY
COURT OF APPEALS

FINANCIAL SUMMARY

	FY 2022 EXPENDITURE	FY 2023 APPROPRIATION	FY 2024 GOVERNOR RECOMMENDS
Court of Appeals - Western District	\$ 4,336,778	\$ 4,577,899	\$ 4,857,903
Court of Appeals - Eastern District	5,537,676	5,908,954	6,279,043
Court of Appeals - Southern District	2,717,801	2,838,166	3,008,490
TOTAL	\$ 12,592,255	\$ 13,325,019	\$ 14,145,436
General Revenue Fund	12,592,255	13,325,019	14,145,436
Total Full-time Equivalent Employees	147.07	161.85	161.85

Missouri's current appellate structure is a single Court of Appeals consisting of three districts. The Eastern District sits in St. Louis, the Western District in Kansas City, and the Southern District holds sessions in Springfield and Poplar Bluff. Missouri Statute sets the number of judges in each district: 14 in the Eastern District, 11 in the Western District, and 7 in the Southern District.

The Court of Appeals may issue and determine original remedial writs and has general appellate jurisdiction in all cases not within the exclusive jurisdiction of the Supreme Court. The Court of Appeals may transfer cases not within the Supreme Court's exclusive jurisdiction to the Supreme Court when involving an important issue that should be decided by the state's highest court.

Fiscal Year 2024 Governor's Recommendations

- \$597,493 for pay plan.
- \$226,592 for pay plan for the members of the Judiciary.
- (\$3,668) core reduction for one-time expenditures.

JUDICIARY
CIRCUIT COURTS

FINANCIAL SUMMARY

	FY 2022 EXPENDITURE	FY 2023 APPROPRIATION	FY 2024 GOVERNOR RECOMMENDS
Circuit Court Personnel	\$ 95,297,153	\$ 118,155,137	\$ 132,153,913
Circuit Court Administration	15,272,876	17,772,876	17,772,876
Circuit Court Judges and Commissioners	57,658,586	56,879,438	59,508,214
CASA Programs	568,752	980,000	980,000
Domestic Relations	185,269	300,000	300,000
TOTAL	\$ 168,982,636	\$ 194,087,451	\$ 210,715,003
General Revenue Fund	165,390,416	184,220,582	195,880,110
Federal Funds	349,119	6,354,413	6,747,877
Other Funds	3,243,101	3,512,456	8,087,016
Total Full-time Equivalent Employees	2,646.40	2,988.70	2,989.70

Missouri Constitution Article V, Section 1 establishes the 46 Missouri Circuit Courts with Chapter 478, RSMo, detailing the boundaries, circuit numbers, and geographic locations. The circuit court, the exclusive trial court in Missouri, is comprised of circuit judges, associate circuit judges, and municipal judges. Municipalities under 400,000 population may, and those over 400,000 must, make provision for judges to hear municipal ordinance violations. If such provision is not made, municipalities will file such cases before an associate circuit judge.

Fiscal Year 2024 Governor's Recommendations

- \$4,183,702 Veterans, Health, and Community Reinvestment Fund for Amendment 3 (2022) expungement-related costs.
- \$160,074 and one staff for an additional associate circuit court judge for the 11th judicial circuit.
- \$9,811,501 for pay plan, including \$9,027,179 general revenue.
- \$2,247,768 for pay plan for the members of the Judiciary.
- \$228,175 for pay plan for Judiciary staff statutory salary requirements.
- (\$3,668) core reduction for one-time expenditures.

JUDICIARY
TREATMENT COURTS

FINANCIAL SUMMARY

	FY 2022 EXPENDITURE	FY 2023 APPROPRIATION	FY 2024 GOVERNOR RECOMMENDS
Treatment Courts			
TOTAL	\$ 11,990,937	\$ 12,019,077	\$ 12,059,025
General Revenue Fund	11,990,937	12,019,077	12,059,025
Total Full-time Equivalent Employees	4.71	6.00	6.00

The treatment court program uses court authority to identify those offenders for whom costly incarceration is neither necessary nor an efficient allocation of scarce public resources. Based on the circumstance, judges divert defendants to treatment court programs at various stages of the judicial process. Treatment courts provide an additional tool to reduce the number of people entering the court and penal systems. Additionally, treatment programs decrease the negative consequences of drug and alcohol abuse by reducing the number of additional cases filed involving family disputes, abuse and neglect, truancy, property crimes, and crimes of violence.

The Missouri Veterans' Treatment Courts are hybrid drug and mental health courts that use the drug court model to serve veterans struggling with addiction, serious mental illness, and/or co-occurring disorders. These courts use a coordinated response that involves cooperation and collaboration with the U.S. Department of Veterans Affairs healthcare networks, the Veterans' Benefits Administration, volunteer veteran mentors and veterans' family support organizations.

Any circuit may establish a treatment court that combines judicial supervision, drug testing, and treatment of treatment court participants. The Treatment Court Coordinating Commission is composed of eight members: one member selected by the director of the Department of Corrections, one member selected by the director of the Department of Social Services, one member selected by the director of the Department of Mental Health, one member selected by the director of the Department of Public Safety, one member selected by the Office of State Courts Administrator, and three members selected by the Supreme Court. The commission is to evaluate, secure, coordinate, and allocate funding resources to the various treatment courts around the state.

Fiscal Year 2024 Governor's Recommendations

- \$39,948 transferred to the Drug Court Resources Fund for pay plan and related fringe costs.

JUDICIARY**COMMISSION ON RETIREMENT, REMOVAL, AND DISCIPLINE OF JUDGES****FINANCIAL SUMMARY**

	FY 2022 EXPENDITURE	FY 2023 APPROPRIATION	FY 2024 GOVERNOR RECOMMENDS
Commission on Retirement, Removal, and Discipline of Judges			
TOTAL	\$ 256,780	\$ 363,359	\$ 383,346
General Revenue Fund	256,780	363,359	383,346
Total Full-time Equivalent Employees	2.17	2.75	2.75

The Commission on Retirement, Removal, and Discipline of Judges receives and investigates all requests and suggestions concerning retirement for disability and all complaints concerning misconduct of judges, members of the judicial commissions, and members of this commission. The commission is composed of two citizens appointed by the Governor who are not members of the bar, two lawyers appointed by the governing body of the Missouri Bar, one judge of the Court of Appeals selected by a majority of the judges of the Court of Appeals, and one judge of the circuit courts selected by a majority of the circuit judges of this state.

Fiscal Year 2024 Governor's Recommendations

- \$13,271 for pay plan.
- \$6,716 for pay plan for Judiciary staff statutory salary requirements.

JUDICIARY
APPELLATE JUDICIAL COMMISSION

FINANCIAL SUMMARY

	FY 2022 EXPENDITURE	FY 2023 APPROPRIATION	FY 2024 GOVERNOR RECOMMENDS
Appellate Judicial Commission			
TOTAL	\$ 7,741	\$ 7,741	\$ 7,741
General Revenue Fund	7,741	7,741	7,741
Total Full-time Equivalent Employees	0.00	0.00	0.00

The Appellate Judicial Commission consists of a judge of the Supreme Court, one member of the bar from each appeals district, and one citizen not a member of the bar from each appeals district. The commission considers vacant judgeships of the Supreme Court and the Court of Appeals.

Fiscal Year 2024 Governor's Recommendations

Continue funding at the current level.