

# MISSOURI NATIONAL GUARD

## FINANCIAL SUMMARY

	FY 2022 EXPENDITURE	FY 2023 APPROPRIATION	FY 2024 REQUEST	FY 2024 GOVERNOR RECOMMENDS
Adjutant General Administration	\$ 0	\$ 0 *	\$ 0	\$ 2,028,062
Missouri National Guard Trust Fund Program	0	0	0	8,272,710
Veterans Recognition Program	0	0	0	329,437
Field Support	0	0	0	3,384,763
MO Military Family Relief	0	0	0	150,000
Contract Services	0	0	0	37,470,600
Office of Air Search and Rescue	0	0	0	41,243
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 51,676,815</b>
General Revenue Fund	0	0	0	8,602,552
Federal Funds	0	0	0	36,631,475
National Guard Trust Fund	0	0	0	5,551,820
Other Funds	0	0	0	890,968
<b>Total Full-time Equivalent Employees</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>506.05</b>
General Revenue Fund	0.00	0.00	0.00	76.61
Federal Funds	0.00	0.00	0.00	384.12
Other Funds	0.00	0.00	0.00	45.32

\* Does not include \$32,480,957 expended in Fiscal Year 2022 or \$48,230,632 appropriated in Fiscal Year 2023 for the Adjutant General as part of the Department of Public Safety. See the Department of Public Safety section of the Missouri Budget for details regarding prior year expenditures for the Missouri National Guard.

### ADMINISTRATION

This section provides administrative support for the Missouri National Guard, including the functions of command communication, logistical assistance, finance, and budgeting. The Adjutant General is the military chief-of-staff to the commander-in-chief (Governor). The Adjutant General is also the administrative head of the military forces, which include Army and Air National Guard elements assigned to the state by the federal government.

### Fiscal Year 2024 Governor's Recommendations

- \$114,000 and two staff to assist with the administration of Project Eagle and to provide legal counsel.
- \$73,886 for development and delivery of process improvement and performance management within the department.
- \$54,557 to provide a state match for federal funding received under cooperative agreement programs.
- \$127,746 for pay plan.
- \$1,657,873 and 26.48 staff transferred from the Department of Public Safety to create the new Missouri Department of the National Guard, including \$1,416,940 general revenue.

### MISSOURI NATIONAL GUARD TRUST FUND PROGRAM

The Missouri National Guard Trust Fund receives income tax check-off contributions. Grants, gifts, and bequests may also be deposited in the fund. In the absence of specific requirements attached to fund donations, the Office of the Adjutant General may, subject to appropriation, expend the funds for any lawful purpose in support of the Guard.

### Fiscal Year 2024 Governor's Recommendations

- \$39,935 to provide a state match for federal funding, including \$3,500 general revenue.
- \$136,264 for pay plan, including \$4,071 general revenue.
- \$8,096,511 and 43.4 staff transferred from the Department of Public Safety to create the new Missouri Department of the National Guard, including \$3,387,244 general revenue.

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### **VETERANS' RECOGNITION PROGRAM**

The Veterans' Recognition Program was first established in 2000 with the creation of the World War II Veterans' Recognition Award. The Program now includes the Korean Conflict Medallion Program, the Vietnam War Medallion Program, the Operation Iraqi Freedom and Operation New Dawn Medallion Program, and the Operation Desert Shield and Operation Desert Storm Medallion Program.

#### **Fiscal Year 2024 Governor's Recommendations**

- \$11,000 Veterans' Commission Capital Improvement Trust Fund to provide a state match for federal funding received under cooperative agreement programs.
- \$10,360 Veterans' Commission Capital Improvement Trust Fund for pay plan.
- \$308,077 Veterans' Commission Capital Improvement Trust Fund and three staff transferred from the Department of Public Safety to create the new Missouri Department of the National Guard.

### **FIELD SUPPORT**

The field support section supports the operational needs of Missouri National Guard facilities located throughout the state. This section includes maintenance and operation of 59 readiness centers and 441 buildings in 54 Missouri communities.

#### **Fiscal Year 2024 Governor's Recommendations**

- \$55,000 to support the pay plan approved in Fiscal Year 2023.
- \$48,206 to provide a state match for federal funding received under cooperative agreement programs, including \$40,500 general revenue.
- \$37,090 to replace a vehicle used for HVAC maintenance at Jefferson Barracks.
- \$92,286 for pay plan, including \$81,352 general revenue.
- \$3,152,181 and 37.37 staff transferred from the Department of Public Safety to create the new Missouri Department of the National Guard, including \$2,550,780 general revenue.

### **MISSOURI MILITARY FAMILY RELIEF PROGRAM**

Families of persons who are members of the Missouri National Guard or Missouri residents who are members of the reserve forces of the United States and have been called to active duty as a result of the terrorist attacks of September 11, 2001 are eligible for grants through this program. This program is funded from donations and contributions designated on Missouri income tax returns.

#### **Fiscal Year 2024 Governor's Recommendations**

- \$150,000 Missouri Military Family Relief Fund transferred from the Department of Public Safety to create the new Missouri Department of the National Guard.

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### **CONTRACT SERVICES**

This section provides funding for contractual agreements between the federal and state governments.

#### **Fiscal Year 2024 Governor's Recommendations**

- \$816,478 to provide a state match for federal funding received under cooperative agreement programs, including \$21,670 general revenue.
- \$400,000 federal funds to reclassify military security guards at the Ike Skelton Training Site in Jefferson City, and at the Aviation Classification Repair Activity Depot (AVCRAD) in Springfield.
- \$1,597,722 for pay plan, including \$47,612 general revenue.
- \$34,656,400 and 393.8 staff transferred from the Department of Public Safety to create the new Missouri Department of the National Guard, including \$545,361 general revenue.

### **OFFICE OF AIR SEARCH AND RESCUE**

The Office of Air Search and Rescue provides emergency services utilizing the efforts of professionally trained pilots, communications specialists, and emergency support personnel. The office works in cooperation with state and federal agencies, the Civil Air Patrol, and public and private hospitals to provide emergency services, rescue operations, mercy missions, aerial observations, and emergency communications to anyone in immediate need of these specialized services.

#### **Fiscal Year 2024 Governor's Recommendations**

- \$41,243 transferred from the Department of Public Safety to create the new Missouri Department of the National Guard.

