

OFFICE OF THE STATE PUBLIC DEFENDER

FINANCIAL SUMMARY

	FY 2022 EXPENDITURE	FY 2023 APPROPRIATION	FY 2024 REQUEST	FY 2024 GOVERNOR RECOMMENDS
Defender Services	\$ 48,715,221	\$ 52,490,152	\$ 52,498,336	\$ 57,411,475
Federal Grants	0	1,125,000	1,125,000	1,125,000
Legal Defense and Defender Fund	1,540,998	3,519,176	3,519,176	3,532,371
Homicide/Conflict of Interest Cases	4,721,072	4,721,071	4,721,071	4,721,071
DEPARTMENTAL TOTAL	\$ 54,977,291	\$ 61,855,399 *	\$ 61,863,583	\$ 66,789,917
PERSONAL SERVICE				
General Revenue Fund	36,692,024	43,030,370	43,126,850	46,774,012
Legal Defense and Defender Fund	142,352	151,670	151,670	164,865
EXPENSE AND EQUIPMENT				
General Revenue Fund	16,744,269	14,180,853	14,092,557	14,079,561
Federal Funds	0	500,000	500,000	500,000
Public Defender Reinvestment Fund	0	0	0	639,487
Legal Defense and Defender Fund	1,342,220	3,205,088	3,242,506	3,242,506
PROGRAM SPECIFIC DISTRIBUTION				
Federal Funds	0	625,000	625,000	625,000
Public Defender Reinvestment Fund	0	0	0	639,486
Legal Defense and Defender Fund	56,426	162,418	125,000	125,000
TOTAL				
General Revenue Fund	53,436,293	57,211,223	57,219,407	60,853,573
Federal Funds	0	1,125,000	1,125,000	1,125,000
Public Defender Reinvestment Fund	0	0	0	1,278,973
Legal Defense and Defender Fund	1,540,998	3,519,176	3,519,176	3,532,371
Total Full-time Equivalent Employees	626.97	696.13	697.13	696.13
General Revenue Fund	624.96	694.13	695.13	694.13
Other Funds	2.01	2.00	2.00	2.00

* Does not include \$1,565,349 recommended in House Bill 14 (2023). See the Supplemental section of the Missouri Budget for details regarding the Office of the State Public Defender supplemental appropriations.

The Office of the State Public Defender seeks to fulfill the constitutional guarantee of legal counsel in Missouri state courts for indigent persons accused or convicted of criminal offenses. The system also provides civil commitment defense representation under Missouri's sexually violent predator laws.

Fiscal Year 2024 Governor's Recommendations

- \$1,278,973 Public Defender Reinvestment Fund for public defender services.
- \$3,756,837 for pay plan, including \$3,743,642 general revenue.
- (\$75,969) core reduction for one-time expenditures.
- (\$25,323) core reduction from the Fiscal Year 2023 appropriation level.

