

State of Missouri

Statewide Capital Improvements - Construction Renovation



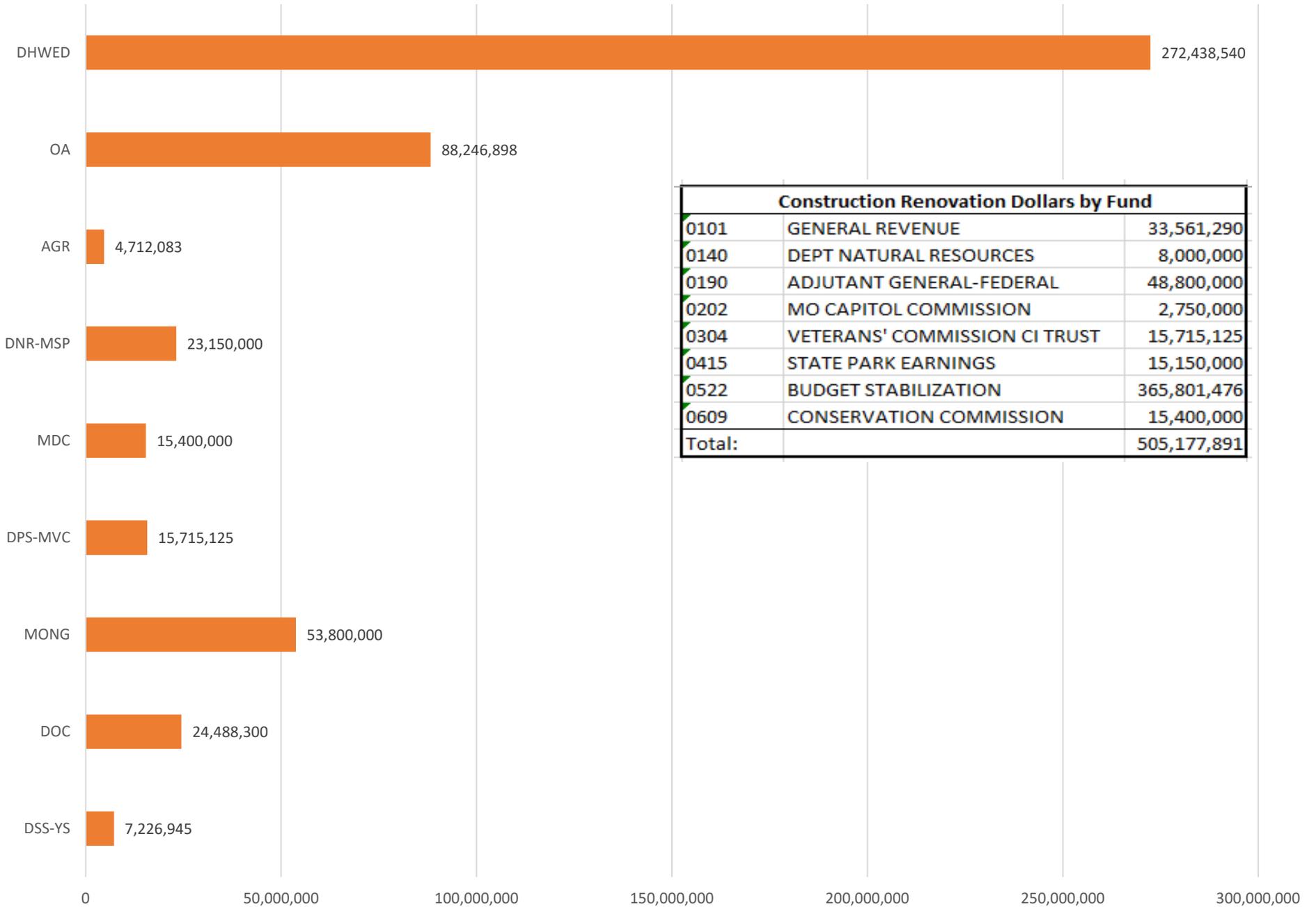
FY 2024

Office of Administration
Division of Facilities Management, Design and Construction
House Bill 0019
Governor's Recommendation

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Construction Renovation Dollars by Department-Division



0101	GENERAL REVENUE	33,561,290
0140	DEPT NATURAL RESOURCES	8,000,000
0190	ADJUTANT GENERAL-FEDERAL	48,800,000
0202	MO CAPITOL COMMISSION	2,750,000
0304	VETERANS' COMMISSION CI TRUST	15,715,125
0415	STATE PARK EARNINGS	15,150,000
0522	BUDGET STABILIZATION	365,801,476
0609	CONSERVATION COMMISSION	15,400,000
Total:		505,177,891

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: 2375 - HARRIS-STOWE STATE UNIVERSITY	P-24-3347-NEW HSSU STEM ACADEMIC BDNG-0522 NEW CONSTRUCTION	GR	\$ -	0019.005
	ASSET: 5562375003 - INFRASTRUCTURE		FMRF	\$ -	
	CITY: ST LOUIS			\$ -	
	COUNTY: ST LOUIS CITY		BSF	\$ 7,750,000	
	HD: 079 SD: 05		REQUEST SUB-TOTAL	\$ 7,750,000	
2	SITE: 2550 - LINCOLN UNIVERSITY MAIN CAMPUS	P-24-3448-NEW LU HLTH SCI & CRISIS CNTR-0522 NEW CONSTRUCTION	GR	\$ -	0019.010
	ASSET: 5562550090 - INFRASTRUCTURE		FMRF	\$ -	
	CITY: JEFFERSON CITY			\$ -	
	COUNTY: COLE		BSF	\$ 10,000,000	
	HD: 060 SD: 06		REQUEST SUB-TOTAL	\$ 10,000,000	
3	SITE: 2300 - MO STATE UNIVERSITY MAIN CAMPUS	P-24-3351-NEW MUS-CNTR FOR TRANSF EDU-0522 NEW CONSTRUCTION	GR	\$ -	0019.015
	ASSET: 5562300091 - INFRASTRUCTURE		FMRF	\$ -	
	CITY: SPRINGFIELD			\$ -	
	COUNTY: GREENE		BSF	\$ 17,500,000	
	HD: 132 SD: 30		REQUEST SUB-TOTAL	\$ 17,500,000	
4	SITE: 2100 - UNIVERSITY OF CENTRAL MO MAIN CAMPUS	P-24-3355-NEW UCM HUMPHREYS BLDG RENOV-0522 NEW CONSTRUCTION	GR	\$ -	0019.020
	ASSET: 5562100032 - HUMPHREYS BUILDING		FMRF	\$ -	
	CITY: WARRENSBURG			\$ -	
	COUNTY: JOHNSON		BSF	\$ 9,950,000	
	HD: 054 SD: 21		REQUEST SUB-TOTAL	\$ 9,950,000	
5	SITE: 2250 - SOUTHEAST MO STATE UNIVERSITY MAIN CAMP	P-24-3360-NEW SEMO MODERN CAMPUS-0522 NEW CONSTRUCTION	GR	\$ -	0019.025
	ASSET: 5562250097 - NEW CONSTRUCTION		FMRF	\$ -	
	CITY: CAPE GIRARDEAU			\$ -	
	COUNTY: CAPE GIRARDEAU		BSF	\$ 18,500,000	
	HD: 147 SD: 27		REQUEST SUB-TOTAL	\$ 18,500,000	
6	SITE: 2825 - TRUMAN STATE UNIVERSITY MAIN CAMPUS	P-24-3362-NEW TSU STDNT ACC & SUCC CNTR-0522 MAJOR RENOVATION	GR	\$ -	0019.030
	ASSET: 5562825039 - KIRK BUILDING		FMRF	\$ -	
	CITY: KIRKSVILLE			\$ -	
	COUNTY: ADAIR		BSF	\$ 5,250,000	
	HD: 003 SD: 18		REQUEST SUB-TOTAL	\$ 5,250,000	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
7	SITE: 2625 - NORTHWEST MO STATE UNIVERSITY MAIN CAM	P-24-3363-NEW NWMSU ALLIED SCIENCES-0522 MAJOR RENOVATION	GR	\$ -	0019.035
	ASSET: 5562625029 - MARTINDALE HALL		FMRF	\$ -	
	CITY: MARYVILLE			\$ -	
	COUNTY: NODAWAY		BSF	\$ 8,750,000	
	HD: 001 SD: 12		REQUEST SUB-TOTAL	\$ -	
8	SITE: 2150 - MO SOUTHERN STATE UNIVERSITY	P-24-3365-NEW MSSU HLTH SCI & TECH CNTR-0522 NEW CONSTRUCTION	GR	\$ -	0019.040
	ASSET: 5562150063 - INFRASTRUCTURE		FMRF	\$ -	
	CITY: JOPLIN			\$ -	
	COUNTY: JASPER		BSF	\$ 7,500,000	
	HD: 162 SD: 32		REQUEST SUB-TOTAL	\$ 7,500,000	
9	SITE: 2225 - MO WESTERN STATE UNIVERSITY	P-24-3366-NEW MWSU HLTH & WLLNSS CNTR-0522 NEW CONSTRUCTION	GR	\$ -	0019.045
	ASSET: 5562225035 - INFRASTRUCTURE		FMRF	\$ -	
	CITY: ST JOSEPH			\$ -	
	COUNTY: BUCHANAN		BSF	\$ 2,500,000	
	HD: 009 SD: 34		REQUEST SUB-TOTAL	\$ 2,500,000	
10	SITE: 2350 - STATE TECHNICAL COLLEGE OF MO	P-24-3367-NEW STC-CAMPUS EXPANSION-0522 RENOVATION/NEW CONSTRUCTION	GR	\$ -	0019.050
	ASSET: 5562350001 - INFRASTRUCTURE		FMRF	\$ -	
	CITY: LINN			\$ -	
	COUNTY: OSAGE		BSF	\$ 10,000,000	
	HD: 062 SD: 06		REQUEST SUB-TOTAL	\$ 10,000,000	
11	SITE: 2175 - UNIVERSITY OF MO COLUMBIA	P-24-3368-NEW UMC PRECISION HEALTH-0522 NEW CONSTRUCTION	GR	\$ -	0019.055
	ASSET: 5562175372 - INFRASTRUCTURE		FMRF	\$ -	
	CITY: COLUMBIA			\$ -	
	COUNTY: BOONE		BSF	\$ 52,250,000	
	HD: 045 SD: 19		REQUEST SUB-TOTAL	\$ 52,250,000	
12	SITE: 2775 - UNIVERSITY OF MO ST LOUIS MAIN CAMPUS	P-24-3370-NEW UMSL CAMPUS OF THE FUTURE-0522 NEW CONSTRUCTION	GR	\$ -	0019.060
	ASSET: 5562775058 - INFRASTRUCTURE		FMRF	\$ -	
	CITY: ST LOUIS			\$ -	
	COUNTY: ST LOUIS		BSF	\$ 20,000,000	
	HD: 085 SD: 14		REQUEST SUB-TOTAL	\$ 20,000,000	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
13	SITE: 2500 - UNIVERSITY OF MO KANSAS CITY VOLKER CAMP	P-24-3376-NEW UMKC HEALTH SCI DISTRICT-0522 NEW CONSTRUCTION	GR	\$ -	0019.065
	ASSET: 5562500058 - INFRASTRUCTURE		FMRF	\$ -	
	CITY: KANSAS CITY			\$ -	
	COUNTY: JACKSON		BSF	\$ 20,000,000	
	HD: 026 SD: 07		REQUEST SUB-TOTAL	\$ 20,000,000	
14	SITE: 2725 - MO UNIVERSITY OF SCIENCE & TECHNOLOGY	P-24-3377-NEW MS&T MISSOURI PROTOPLEX-0522 NEW CONSTRUCTION	GR	\$ -	0019.070
	ASSET: 5562725075 - INFRASTRUCTURE		FMRF	\$ -	
	CITY: ROLLA			\$ -	
	COUNTY: PHELPS		BSF	\$ 25,000,000	
	HD: 121 SD: 16		REQUEST SUB-TOTAL	\$ 25,000,000	
15	SITE: 2405 - EAST CENTRAL COLLEGE	P-24-3378-NEW ECC HEALTH SCIENCES ACDMY-0522 NEW CONSTRUCTION	GR	\$ -	0019.075
	ASSET: 5562405011 - INFRASTRUCTURE		FMRF	\$ -	
	CITY: UNION			\$ -	
	COUNTY: FRANKLIN		BSF	\$ 3,250,000	
	HD: 109 SD: 26		REQUEST SUB-TOTAL	\$ 3,250,000	
16	SITE: 2415 - JEFFERSON COLLEGE	P-24-3379-NEW JEFFCO LAW ENFORC TRN FAC-0522 MAJOR RENOVATION	GR	\$ -	0019.080
	ASSET: 5562415001 - ARNOLD CAMPUS		FMRF	\$ -	
	CITY: HILLSBORO			\$ -	
	COUNTY: JEFFERSON		BSF	\$ 910,633	
	HD: 111 SD: 22		REQUEST SUB-TOTAL	\$ 910,633	
17	SITE: 2420 - METROPOLITAN COMMUNITY COLLEGE	P-24-3381-NEW MCC-TEACH/LEARN ENV-0522 MAJOR RENOVATION	GR	\$ -	0019.085
	ASSET: 5562420024 - INFRASTRUCTURE		FMRF	\$ -	
	CITY: KANSAS CITY			\$ -	
	COUNTY: JACKSON		BSF	\$ 5,000,000	
	HD: 024 SD: 07		REQUEST SUB-TOTAL	\$ 5,000,000	
18	SITE: 2425 - MINERAL AREA COLLEGE	P-24-3384-NEW MAC CNTR FOR EXCELLENCE-0522 NEW CONSTRUCTION	GR	\$ -	0019.090
	ASSET: 5562425028 - NEW CAREER AND TECHNICAL CENTER		FMRF	\$ -	
	CITY: PARK HILLS			\$ -	
	COUNTY: ST FRANCOIS		BSF	\$ 2,500,000	
	HD: 117 SD: 03		REQUEST SUB-TOTAL	\$ 2,500,000	

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REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
19	SITE: 2430 - MOBERLY AREA COMMUNITY COLLEGE	P-24-3385-NEW MACC-TRANSFORM BROADBAND-0522 NEW CONSTRUCTION	GR	\$ -	0019.095
	ASSET: 5562430013 - INFRASTRUCTURE		FMRF	\$ -	
	CITY: MOBERLY			\$ -	
	COUNTY: RANDOLPH		BSF	\$ 744,574	
	HD: 006 SD: 18		REQUEST SUB-TOTAL	\$ 744,574	
20	SITE: 2450 - NORTH CENTRAL MO COLLEGE	P-24-3387-NEW NCCMC STUDENT CENTER-0522 NEW CONSTRUCTION	GR	\$ -	0019.100
	ASSET: 5562450021 - INFRASTRUCTURE		FMRF	\$ -	
	CITY: TRENTON			\$ -	
	COUNTY: GRUNDY		BSF	\$ 583,333	
	HD: 007 SD: 12		REQUEST SUB-TOTAL	\$ 583,333	
21	SITE: 2410 - ST CHARLES COMMUNITY COLLEGE	P-24-3388-NEW SCC WORKFORCE TECH INNOV-0522 NEW CONSTRUCTION	GR	\$ -	0019.105
	ASSET: 5562410015 - INFRASTRUCTURE		FMRF	\$ -	
	CITY: ST PETERS			\$ -	
	COUNTY: ST CHARLES		BSF	\$ 9,000,000	
	HD: 103 SD: 02		REQUEST SUB-TOTAL	\$ 9,000,000	
22	SITE: 2440 - STATE FAIR COMMUNITY COLLEGE	P-24-3391-NEW SFCC ADV AG & TRANSP TECH-0522 NEW CONSTRUCTION	GR	\$ -	0019.110
	ASSET: 5562440034 - INFRASTRUCTURE		FMRF	\$ -	
	CITY: SEDALIA			\$ -	
	COUNTY: PETTIS		BSF	\$ 2,500,000	
	HD: 052 SD: 28		REQUEST SUB-TOTAL	\$ 2,500,000	
23	SITE: 2445 - THREE RIVERS COLLEGE	P-24-3392-NEW TRCC TECH EDUCATION EXPAN-0522 NEW CONSTRUCTION	GR	\$ -	0019.115
	ASSET: 5562445032 - INFRASTRUCTURE		FMRF	\$ -	
	CITY: POPLAR BLUFF			\$ -	
	COUNTY: BUTLER		BSF	\$ 500,000	
	HD: 152 SD: 25		REQUEST SUB-TOTAL	\$ 500,000	
24	SITE: 2455 - OZARKS TECHNICAL COMMUNITY COLLEGE	P-24-3393-NEW OTC-CNTR FOR WORKFORCE-0522 NEW CONSTRUCTION	GR	\$ -	0019.120
	ASSET: 5562455018 - INFRASTRUCTURE		FMRF	\$ -	
	CITY: SPRINGFIELD			\$ -	
	COUNTY: GREENE		BSF	\$ 11,500,000	
	HD: 132 SD: 30		REQUEST SUB-TOTAL	\$ 11,500,000	

STATE OF MISSOURI
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REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
25	SITE: 2435 - ST LOUIS COMMUNITY COLLEGE	P-24-3394-NEW STLCC-WILDWOOD EXPANSION-0522 NEW CONSTRUCTION	GR	\$ -	0019.125
	ASSET: 5562435054 - WILDWOOD CAMPUS		FMRF	\$ -	
	CITY: ST LOUIS			\$ -	
	COUNTY: ST LOUIS CITY		BSF	\$ 21,000,000	
	HD: 077 SD: 04		REQUEST SUB-TOTAL	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
25	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$	272,438,540

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	HARRIS-STOWE STATE UNIVERSITY	ADDRESS:	3026 LACLEDE AVE	
SITE:	2375 - HARRIS-STOWE STATE UNIVERSITY	CITY:	ST. LOUIS	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	ST. LOUIS CITY	
HB SECTION:	0019.005	HOUSE DISTRICT:	079	SENATE DISTRICT: 05

REQUEST NUMBER: PH000004	FY REQUESTED: 2024	REQUEST TITLE: NEW CONSTRUCTION
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AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 5562375003 - INFRASTRUCTURE
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<p>WORK DESCRIPTION: THE SCOPE OF THE PROJECT INCLUDES 6 STEM LABS, 8 TECHNOLOGY-ENHANCED CLASSROOMS, 1 TUTORING LAB, 3 CONFERENCE ROOMS, 1 OPEN COMMUNITY/COLLABORATION SPACE, AND FACULTY OFFICES. A BUILDING RENDERING WITH ADDITIONAL DETAILS REGARDING SCOPE, RATIONALE, AND A COMPARATIVE PROJECT IS AVAILABLE AT HTTP://WWW.HSSU.EDU/MPBSTEM.</p>	<p>WORK JUSTIFICATION: IN SUPPORT OF HSSU'S MISSION AS A STEM-ORIENTED HBCU, THE UNIVERSITY IS SEEKING FUNDING TO ERECT A NEW ACADEMIC BUILDING WHICH WILL PROVIDE UP-TO-DATE STEM LABS AND CLASSROOMS FOR FACULTY AND STUDENTS. THE STRUCTURE IS INTENDED AS A REPLACEMENT FOR EXISTING LAB AND CLASSROOM SPACES IN THE 100-YEAR-OLD H. GIVENS ADMINISTRATION BUILDING (HGA).</p> <p>THIS PROJECT RECEIVED \$15,500,000 OF ARPA FUNDING IN FY23; THIS BUDGET STABILIZATION FUNDING CONTINUES THE PROJECT IN FY24.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
BUDGETSTAB	0522	3347	\$0	\$0
			\$0	\$0
			\$7,750,000	\$7,750,000
			\$0	\$0
			\$0	\$0
		TOTALS:	\$7,750,000	\$7,750,000

PREVIOUS APPROPRIATIONS: \$15,500,000	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	LINCOLN UNIVERSITY	ADDRESS:	820 CHESTNUT STREET PO BOX 29		
SITE:	2550 - LINCOLN UNIVERSITY MAIN CAMPUS	CITY:	JEFFERSON CITY		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	COLE		
HB SECTION:	0019.010	HOUSE DISTRICT:	060	SENATE DISTRICT:	06

REQUEST NUMBER: PL000013	FY REQUESTED: 2024	REQUEST TITLE: NEW CONSTRUCTION
AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 5562550090 - INFRASTRUCTURE

WORK DESCRIPTION: THE PROJECT WILL BE NEW CONSTRUCTION OF A 40,000 SQ FOOT FACILITY AND RELATED START UP COSTS. THE HEALTH SCIENCES AND CRISIS CENTER WILL HOUSE ACADEMIC PROGRAMS THAT EDUCATE STUDENTS ON CRUCIAL COUNSELING AND MEDICAL SERVICES THAT ARE CRITICAL DURING EMERGENCY AND CRISIS SITUATIONS. ACADEMIC PROGRAMS WOULD INCLUDE NURSING SCIENCE, PRE-MED PROGRAMS, STEM PROGRAMS AS WELL AS THE SECURITY SCIENCE INSTITUTE.

WORK JUSTIFICATION: THE CENTER WILL ALLOW FOR FULL IMPLEMENTATION OF THE LPN-RN TRANSITION PROGRAM, INCREASED ENROLLMENT OF THE CURRENT BSN PROGRAM AND CREATION OF AN MSN PROGRAM. IN ADDITION, THE CENTER WILL HOUSE THE PROPOSED SECURITY SCIENCES INSTITUTE THAT PROVIDES CERTIFICATION AND LICENSING IN FIVE AREAS: LAW ENFORCEMENT, CYBERSECURITY, EMERGENCY MANAGEMENT, GEOSPATIAL INFORMATION SERVICES AND CRIMINAL JUSTICE. THE CENTER WILL PROVIDE VIRTUAL AND REAL-WORLD LEARNING IN COLLABORATION WITH LOCAL AND STATE ENTITIES INCLUDING AN EMERGENCY OPERATIONS TRAINING CENTER (EOTC) THAT CAN PROVIDE THE STATE AND/OR LOCAL ENTITIES WITH A BACKUP EMERGENCY OPERATIONS CENTER.

THIS PROJECT RECEIVED \$20,000,000 OF ARPA FUNDING IN FY23; THIS BUDGET STABILIZATION FUNDING CONTINUES THE PROJECT IN FY24.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
BUDGETSTAB	0522	3348	\$0	\$0
			\$0	\$0
			\$10,000,000	\$10,000,000
			\$0	\$0
			\$0	\$0
		TOTALS:	\$10,000,000	\$10,000,000

PREVIOUS APPROPRIATIONS: \$20,000,000

FUTURE REQUESTS: \$0

OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	MO STATE UNIVERSITY	ADDRESS:	901 SOUTH NATIONAL AVENUE		
SITE:	2300 - MISSOURI STATE UNIVERSITY - MAIN CAMPUS	CITY:	SPRINGFIELD		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	GREENE		
HB SECTION:	0019.015	HOUSE DISTRICT:	132	SENATE DISTRICT:	30

REQUEST NUMBER: PF000091	FY REQUESTED: 2024	REQUEST TITLE: MAJOR RENOVATION
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AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 5562300091 - INFRASTRUCTURE
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<p>WORK DESCRIPTION: MSU PROPOSES TO FURTHER EXPAND AND RENOVATE STEM ACADEMIC BUILDINGS ON MSU'S CAMPUS AND EXPAND THE CENTER FOR TRANSFORMATIONAL EDUCATION FOR LIFE, PHYSICAL, AND HEALTH SCIENCES TO OCCUPY THREE CAMPUS FACILITIES.</p>	<p>WORK JUSTIFICATION: PHASE 1 CONSTRUCTED RENOVATIONS AND AN ADDITION TO TEMPLE HALL WHICH HOUSES PROGRAMS IN BIOLOGY, CHEMISTRY, HEALTH, GEOGRAPHY, GEOLOGY, AND PLANNING. PHASE 1 WAS A \$80 MILLION PROJECT, AND IT WAS FULLY FUNDED IN FY2023 WITH FEDERAL AND STATE CAPITAL APPROPRIATIONS. PHASE 2 WILL COMPLETE BACKFILL RENOVATIONS ON TEMPLE HALL, CONSTRUCT RENOVATIONS AND AN ADDITION TO CHEEK HALL, AND CONSTRUCT RENOVATIONS TO KAMPETER HALL. CHEEK AND KAMPETER HALLS HOUSE THE UNIVERSITY'S PROGRAMS IN MATHEMATICS, COMPUTER SCIENCE, BIOMEDICAL SCIENCES, COMMUNICATION SCIENCES AND DISORDERS, NURSING, AND SPORTS MEDICINE.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
BUDGETSTAB	0522	3351	\$0	\$0
			\$0	\$0
			\$17,500,000	\$17,500,000
			\$0	\$0
			\$0	\$0
		TOTALS:	\$17,500,000	\$17,500,000

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	UNIVERSITY OF CENTRAL MISSOURI	ADDRESS:	108 WEST SOUTH STREET		
SITE:	2100 - UNIVERSITY OF CENTRAL MISSOURI - MAIN CAMPUS	CITY:	WARRENSBURG		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	JOHNSON		
HB SECTION:	0019.020	HOUSE DISTRICT:	054	SENATE DISTRICT:	21

REQUEST NUMBER: PA000011	FY REQUESTED: 2024	REQUEST TITLE: MAJOR RENOVATION
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AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 5562100032 - HUMPHREYS BUILDING
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<p>WORK DESCRIPTION: RENOVATION TO ADDRESSES DEFERRED MAINTENANCE WITHIN THE BUILDING.</p>	<p>WORK JUSTIFICATION: HUMPHREYS BUIDLING HOUSES CRIMINAL JUSTICE AND CRIMINOLOGY, SAFETY SCIENCES, AND ROTC (ALL HAVE NATIONAL REPUTATIONS). IT ALSO HOUSES OUR DIVISION FOR ONLINE AND LEARNING ENGAGEMENT WHICH IS RESPONSIBLE FOR OUR NON-CREDIT AND CREDIT-BASED WORKFORCE TRAINING AND CONTINUING EDUCATION. ALSO INCLUDES STUDENT SUPPORT SERVICES, INCLUDING THE MENTAL HEALTH COUNSELING CENTER. ONE OF THE OLDEST BUILDINGS ON CAMPUS, THIS PROJECT ALLOWS US TO MEET WORKFORCE NEEDS BY ATTRACTING STUDENTS AND FACULTY BY PROVIDING MODERNIZED RESOURCES. WE WOULD BE AT THE FOREFRONT OF CLASSROOM AND LAB-SPACE DESIGN AND ENHANCE THE STUDENT SERVICES ENVIRONMENT.</p> <p>THIS PROJECT RECEIVED \$19,900,000 OF ARPA FUNDING IN FY23; THIS BUDGET STABILIZATION FUNDING CONTINUES THE PROJECT IN FY24.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
BUDGETSTAB	0522	3355	\$0	\$0
			\$0	\$0
			\$9,950,000	\$9,950,000
			\$0	\$0
			\$0	\$0
		TOTALS:	\$9,950,000	\$9,950,000

PREVIOUS APPROPRIATIONS: \$19,900,000	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	SOUTHEAST MO STATE UNIVERSITY	ADDRESS:	1 UNIVERSITY PLAZA	
SITE:	2250 - SOUTHEAST MISSOURI STATE UNIVERSITY - MAIN CAMPUS	CITY:	CAPE GIRARDEAU	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	CAPE GIRARDEAU	
HB SECTION:	0019.025	HOUSE DISTRICT:	147	SENATE DISTRICT: 27

REQUEST NUMBER: PE000012	FY REQUESTED: 2024	REQUEST TITLE: NEW CONSTRUCTION
AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 5562250197 - INFRASTRUCTURE

<p>WORK DESCRIPTION: THE 'MODERN CAMPUS' TRANSFORMATIONAL PROJECT WILL BE THE CONSTRUCTION OF A HEALTH SCIENCES BUILDING THAT WILL BE IN THE COMPREHENSIVE, DUAL-ROLE, MULTI-USE COMPLEX THAT IS UNDER DEVELOPMENT ON SEMO'S MAIN CAMPUS. ADDITIONAL COMPONENTS OF THE MODERN CAMPUS PROJECT WILL INCLUDE: (1) SITE PREPARATION AND DEMOLITION, ARCHITECTURE AND ENGINEERING SERVICES, AND UTILITY WORK INCLUDING TUNNEL REPAIR AND MAINTENANCE AND HVAC THAT WILL SUPPORT THE HEALTH SCIENCE BUILDING AND THE OVERALL DUAL-ROLE, MULTI-USE, MULTI-FACILITY COMPREHENSIVE DEVELOPMENT; (2) DEMOLITION OF RECOMMENDED BUILDINGS NOTED IN THE MASTER PLAN; AND (3) VEHICULAR AND PEDESTRIAN SAFETY ENHANCEMENTS.</p>	<p>WORK JUSTIFICATION: THE HEALTH SCIENCE BUILDING WILL PROVIDE NEW CLASSROOMS, CLINICAL AND OTHER EXPERIENTIAL LEARNING SPACE, AND INDUSTRY COLLABORATION VENUES TO BUILD AND SUSTAIN THE HEALTH CARE WORKFORCE. THE BUILDING WILL ALSO INCLUDE SEVERAL LABORATORIES AND OTHER EXPERIENTIAL, COLLABORATIVE, AND SHARED USE SPACES. IT WILL ALSO PROVIDE AN OPPORTUNITY TO ENHANCE ALREADY STRONG COLLABORATIONS WITH LOCAL HEALTHCARE ORGANIZATIONS.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
BUDGETSTAB	0522	3360	\$0	\$0
			\$0	\$0
			\$18,500,000	\$18,500,000
			\$0	\$0
			\$0	\$0
		TOTALS:	\$18,500,000	\$18,500,000

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	TRUMAN STATE UNIVERSITY	ADDRESS:	100 EAST NORMAL	
SITE:	2825 - TRUMAN STATE UNIVERSITY - MAIN CAMPUS	CITY:	KIRKSVILLE	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	ADAIR	
HB SECTION:	0019.030	HOUSE DISTRICT:	003	SENATE DISTRICT: 18

REQUEST NUMBER: PT000019	FY REQUESTED: 2024	REQUEST TITLE: MAJOR RENOVATION
AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 5562825039 - KIRK BUILDING

WORK DESCRIPTION: THE STUDENT ACCESS & SUCCESS CENTER WILL BE LOCATED IN RENOVATED SPACE IN KIRK BUILDING. THE PROJECT INCLUDES DEMOLITION OF A NEARBY BUILDING WHICH CURRENTLY HOUSES THE HEALTH CLINIC AND COUNSELING CENTER, REMOVING 10,215 SQUARE FEET FROM THE CAMPUS BUILDING INVENTORY. THIS NEW STUDENT ACCESS & SUCCESS CENTER IS INTENTIONALLY DESIGNED TO MEET STUDENT LEARNING AND DEVELOPMENT NEEDS AND EMPOWER STUDENTS TO ACHIEVE EXCELLENCE AND REALIZE THEIR FULL POTENTIAL AS INDEPENDENT LEARNERS AND PROFESSIONALS.

WORK JUSTIFICATION: THIS FACILITY IS CENTRAL TO CAMPUS AND WILL HOUSE SERVICES INCLUDING THE STUDENT HEALTH CENTER, UNIVERSITY COUNSELING SERVICES, CENTER FOR ACADEMIC EXCELLENCE (ADVISING AND SKILL DEVELOPMENT CLASSES), STUDENT ACCESS AND DISABILITY SERVICES OFFICE, TUTORING CENTER, SPEECH CENTER, AND WRITING CENTER. THIS INTEGRATION OF SERVICES PROVIDES HOLISTIC SUPPORT IN ONE LOCATION, HELPING TO NARROW RACIAL, GENDER AND OTHER GAPS IN RETENTION AND GRADUATION RATES.

THIS PROJECT RECEIVED \$10,517,500 OF ARPA FUNDING IN FY23; THIS BUDGET STABILIZATION FUNDING CONTINUES THE PROJECT IN FY24.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
BUDGETSTAB	0522	3362	\$0	\$0
			\$0	\$0
			\$5,250,000	\$5,250,000
			\$0	\$0
			\$0	\$0
		TOTALS:	\$5,250,000	\$5,250,000

PREVIOUS APPROPRIATIONS: \$10,517,500	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	NORTHWEST MO STATE UNIVERSITY	ADDRESS:	800 UNIVERSITY DRIVE	
SITE:	2625 - NORTHWEST MISSOURI STATE UNIVERSITY - MAIN CAMPUS	CITY:	MARYVILLE	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	NODAWAY	
HB SECTION:	0019.035	HOUSE DISTRICT:	001	SENATE DISTRICT: 12

REQUEST NUMBER: PN000030	FY REQUESTED: 2024	REQUEST TITLE: MAJOR RENOVATION
AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 5562625029 - MARTINDALE HALL

WORK DESCRIPTION: A COMPLETE RENOVATION OF MARTINDALE HALL WILL ADDRESS NEEDS FOR SPACE AND ALLOW FOR THE CENTRALIZATION OF OPERATIONS IN A NEW ALLIED HEALTH SCIENCES BUILDING. RENOVATED SPACE WILL HOUSE HSW FACULTY, LARGE TEACHING THEATRE, CLASSROOMS, STUDENT STUDY/COLLABORATION SPACE, STUDENT LOUNGE, FOOD AND DIETETICS LAB, AND SPORTS PSYCHOLOGY LAB. THE CAPITAL IMPROVEMENTS TO MARTINDALE HALL WILL BE ACCOMPANIED BY UPGRADES TO EQUIPMENT AND LAB SPACE TO ALIGN WITH MISSOURI'S WORKFORCE DEMAND FOR HEALTHCARE PROFESSIONALS IN NURSING, MENTAL HEALTH, ANCILLARY FIELDS (PHYSICAL THERAPY, OCCUPATIONAL THERAPY, ETC.), AND PREVENTATIVE AND POPULATION HEALTH FIELDS, INCLUDING PUBLIC HEALTH, HEALTHCARE MANAGEMENT AND HEALTH EDUCATION.

WORK JUSTIFICATION: MARTINDALE HALL IS HOME TO THE NORTHWEST MISSOURI STATE UNIVERSITY (NORTHWEST) SCHOOL OF HEALTH SCIENCE AND WELLNESS (HSW). THE AGING STRUCTURE ORIGINALLY OPENED IN 1926 AS THE UNIVERSITY GYMNASIUM AND WAS RENOVATED AND REPURPOSED FOR ACADEMICS IN 1973-1975. THE BUILDING SERVES AS THE CENTRAL OFFICE LOCATION OF HSW AND INCLUDES FOUR CLASSROOMS AND LEARNING ACTIVITY SPACES. DUE TO BOTH GROWING DEMAND AND EXPANDED HEALTHCARE OFFERINGS, HSW FACULTY AND ACADEMIC SPACES ARE ALSO HOUSED IN OTHER LOCATIONS ACROSS CAMPUS IN A PIECEMEAL FASHION, REDUCING EFFICIENCIES AND RESULTING IN A DECENTRALIZED FACULTY AND STUDENT POPULATION.

THIS PROJECT RECEIVED \$8,500,000 OF ARPA FUNDING IN FY23; THIS BUDGET STABILIZATION FUNDING CONTINUES THE PROJECT IN FY24.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
BUDGETSTAB	0522	3363	\$0	\$0
			\$0	\$0
			\$8,750,000	\$8,750,000
			\$0	\$0
			\$0	\$0
		TOTALS:	\$8,750,000	\$8,750,000

PREVIOUS APPROPRIATIONS: \$8,500,000

FUTURE REQUESTS: \$0

OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	MO SOUTHERN STATE UNIVERSITY	ADDRESS:	3950 EAST NEWMAN ROAD	
SITE:	2150 - MISSOURI SOUTHERN STATE UNIVERSITY	CITY:	JOPLIN	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	JASPER	
HB SECTION:	0019.040	HOUSE DISTRICT:	162	SENATE DISTRICT: 32

REQUEST NUMBER: PB000013	FY REQUESTED: 2024	REQUEST TITLE: NEW CONSTRUCTION
AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 5562150063 - INFRASTRUCTURE

WORK DESCRIPTION: THE MISSOURI SOUTHERN HEALTH SCIENCES, TECHNOLOGY AND INNOVATION CENTER WILL HOUSE NEW AND EXPANDED ACADEMIC PROGRAMS TO SUPPORT JOPLIN'S STRENGTHS AS A REGIONAL HEALTH CARE AND MANUFACTURING HUB. THE HEALTH SCIENCES, TECHNOLOGY AND INNOVATION CENTER WOULD ALSO INCLUDE WELCOME AND EVENTS SPACE THAT WOULD SERVE BOTH CAMPUS AND THE BROADER JOPLIN AREA COMMUNITY.

WORK JUSTIFICATION: THE UNIVERSITY ALREADY BOASTS STRONG HEALTH SCIENCES PROGRAMS SUCH AS NURSING, DENTAL HYGIENE, AND RESPIRATORY THERAPY, AS WELL AS AN EXCELLENT ENGINEERING TECHNOLOGY PROGRAM. THE CENTER WILL ENABLE THE UNIVERSITY TO EXPAND ALREADY ROBUST PARTNERSHIPS WITH FREEMAN AND MERCY HEALTH SYSTEMS, KANSAS CITY UNIVERSITY (WHICH IN 2023 WILL ADD A DENTAL SCHOOL TO ITS CURRENT MEDICAL SCHOOL IN JOPLIN), AND MANY REGIONAL ADVANCED MANUFACTURING COMPANIES. WE ENVISION A "BEST IN CLASS" FACILITY THAT INCLUDES ADVANCED LEARNING AND INNOVATION SPACE INCLUDING VIRTUAL REALITY LABS, AN EXPANDED CADAVER LAB, AND A SMART FACTORY/ROBOTICS SYSTEM.

THIS PROJECT RECEIVED \$15,000,000 OF ARPA FUNDING IN FY23; THIS BUDGET STABILIZATION FUNDING CONTINUES THE PROJECT IN FY24.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
BUDGETSTAB	0522	3365	\$0	\$0
			\$0	\$0
			\$7,500,000	\$7,500,000
			\$0	\$0
			\$0	\$0
		TOTALS:	\$7,500,000	\$7,500,000

PREVIOUS APPROPRIATIONS: \$15,000,000	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	MO WESTERN STATE UNIVERSITY	ADDRESS:	4525 DOWNS DRIVE	
SITE:	2225 - MISSOURI WESTERN STATE UNIVERSITY	CITY:	ST. JOSEPH	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	BUCHANAN	
HB SECTION:	0019.045	HOUSE DISTRICT:	009	SENATE DISTRICT: 34

REQUEST NUMBER: PD000026	FY REQUESTED: 2024	REQUEST TITLE: NEW CONSTRUCTION
AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 5562225035 - INFRASTRUCTURE

WORK DESCRIPTION: THE UNIVERSITY PROPOSES BUILDING A NEW, STATE-OF-THE ART APPLIED HEALTH AND WELLNESS INNOVATION CENTER (AHWIC) THAT WILL SERVE AS AN INCUBATOR FOR BEST HEALTH CARE PRACTICES ACROSS ACUTE, AMBULATORY, AND COMMUNITY CARE SETTINGS. THE UNIVERSITY'S EXISTING HEALTH PROFESSIONS PROGRAMS WILL BE MOVED FROM TWO SEPARATE BUILDINGS INTO THE NEW AHWIC. THIS NEW FACILITY WILL ALSO PROVIDE SPACE FOR ADDITIONAL HEALTH PROGRAMS, SUCH AS A NEW MASTER OF SOCIAL WORK (MSW – CURRENTLY UNDER DEVELOPMENT) AS WELL AS ADDITIONAL PROGRAMS RESPONSIVE TO REGIONAL HEALTH CARE WORKFORCE DEMANDS. THESE PROGRAMS' RELOCATIONS WILL CREATE EXPANDED INSTRUCTIONAL SPACE IN THE DEPARTMENT OF NURSING, THEREBY INCREASING THE NURSING PROGRAM'S ENROLLMENT CAPACITY.

THIS IS A JOINT PROJECT WITH NORTH CENTRAL MISSOURI COLLEGE.

WORK JUSTIFICATION: THE CENTER WOULD PROVIDE STUDENTS ESSENTIAL HANDS-ON EXPERIENCE CONNECTING PATIENTS WITH COORDINATED AND INTEGRATED EVIDENCE-BASED CARE. THE CENTERPIECE WILL BE AN INTEGRATED PRIMARY CARE CLINIC OFFERING BEHAVIORAL HEALTH, COUNSELING, SOCIAL SERVICES, CARDIOPULMONARY TESTING, AND WELLNESS EDUCATION FOR STUDENTS, EMPLOYEES, AND THE GREATER COMMUNITY, THEREBY INCREASING ACCESS TO HEALTH CARE IN OUR REGION. STUDENTS WILL ENGAGE IN HANDS-ON APPLIED LEARNING, WHICH EXPOSES THEM TO DIGITAL HEALTH TECHNOLOGY AND EMPHASIZES THE COMMUNITY - PUBLIC HEALTH CONNECTIONS RELATED TO SOCIAL DETERMINANTS, IMPROVING POPULATION HEALTH OUTCOMES AND SUPPORTING THE NEW MEDICAL HOME MODEL. ENHANCED EXPERIENTIAL HEALTH CARE OPPORTUNITIES WILL ENGAGE STUDENTS THROUGH A CUTTING-EDGE CARDIOPULMONARY THERAPY LAB FOR EXERCISE SCIENCE, RESPIRATORY CARE, AND PHYSICAL THERAPIST ASSISTANT COLLABORATIVE LEARNING. STUDENT LEARNING WILL BE SUPPORTED IN A CONTROLLED CARE SETTING; THIS WILL ALLOW STUDENTS ENHANCED OPPORTUNITIES TO DEVELOP RELEVANT SKILLS AND ABILITIES, THEREBY MEETING CURRENT AND FUTURE WORKFORCE NEEDS.

THIS PROJECT RECEIVED \$5,000,000 OF ARPA FUNDING IN FY23; THIS BUDGET STABILIZATION FUNDING CONTINUES THE PROJECT IN FY24.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
BUDGETSTAB	0522	3366	\$0	\$0
			\$0	\$0
			\$2,500,000	\$2,500,000
			\$0	\$0
			\$0	\$0
		TOTALS:	\$2,500,000	\$2,500,000

PREVIOUS APPROPRIATIONS: \$5,000,000	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	STATE TECHNICAL COLLEGE OF MO	ADDRESS:	ONE TECHNOLOGY DRIVE		
SITE:	2350 - STATE TECHNICAL COLLEGE OF MISSOURI	CITY:	LINN		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	OSAGE		
HB SECTION:	0019.050	HOUSE DISTRICT:	062	SENATE DISTRICT:	06

REQUEST NUMBER: PG000019	FY REQUESTED: 2024	REQUEST TITLE: RENOVATION/NEW CONSTRUCTION
AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 5562350001 - INFRASTRUCTURE

WORK DESCRIPTION: THE FOLLOWING BUILDINGS WOULD BE RENOVATED TO ADD CAPACITY: NILGES TECHNOLOGY CENTER, INFORMATION TECHNOLOGY CENTER, VEHICLE AND POWER CENTER, WELDING TECHNOLOGY CENTER, AND THE ENGINEERING TECHNOLOGY CENTER. NEWLY CONSTRUCTED BUILDINGS TO ADD CAPACITY WOULD INCLUDE A NEW AUTOMOTIVE TECHNOLOGY CENTER AND AN AGRICULTURE DEMONSTRATION CENTER.

WORK JUSTIFICATION: STATE TECH IS EXPECTING ITS SIXTH ENROLLMENT RECORD IN THE FALL OF 2022. GROWTH IS WIDESPREAD ACROSS CAMPUS AND IMPACTS MULTIPLE ACADEMIC PROGRAMS THAT ARE NOW OUT OF SPACE FOR CONTINUED GROWTH. FY23 ARPA FUNDS ARE BEING UTILIZED TO ADD OVER 110K SF OF SPACE TO CAMPUS, PRIMARILY TECHNICAL LABORATORY SPACE. FY24 FUNDING WOULD RESULT IN 140K SF OF RENOVATION AND 70K OF NEW CONSTRUCTION, IMPACTING ALMOST EVERY ACADEMIC PROGRAM BY ADDING SUPPORT SPACE, CLASSROOMS, AND TECHNICAL LABORATORIES. STATE TECH IS TAKING THE MOST COMPREHENSIVE APPROACH TO UTILIZING ARPA FUNDS. UPON COMPLETION OF THESE PROJECTS, ONLY ONE PROGRAM ON CAMPUS WOULD BE IN A SPACE NOT CONSIDERED NEW OR RENOVATED. THIS COMPREHENSIVE APPROACH IMPACTS THE CAMPUS ON A GENUINELY TRANSFORMATIONAL LEVEL. IT ALLOWS EVERY PROGRAM ON CAMPUS TO GROW IN ENROLLMENT AND ENABLES STATE TECH TO BETTER FULFILL ITS STATEWIDE MISSION OF PREPARING MISSOURI'S WORKFORCE OF TOMORROW.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
BUDGETSTAB	0522	3367	\$0	\$0
			\$0	\$0
			\$10,000,000	\$10,000,000
			\$0	\$0
			\$0	\$0
		TOTALS:	\$10,000,000	\$10,000,000

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	UNIVERSITY OF MO - COLUMBIA	ADDRESS:	230 JESSE HALL	
SITE:	2175 - UNIVERSITY OF MISSOURI - COLUMBIA	CITY:	COLUMBIA	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	BOONE	
HB SECTION:	0019.055	HOUSE DISTRICT:	045	SENATE DISTRICT: 19

REQUEST NUMBER: PC000028	FY REQUESTED: 2024	REQUEST TITLE: NEW CONSTRUCTION
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AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 5562175372 - INFRASTRUCTURE
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<p>WORK DESCRIPTION: THE UNIVERSITY OF MISSOURI (MU) REQUESTS STATE FUNDING TO INVEST IN BUILDING RESEARCH PROGRAMS THAT SUPPORT STATEWIDE ECONOMIC GROWTH FOR MISSOURI.</p>	<p>WORK JUSTIFICATION: THIS TRANSFORMATIVE INVESTMENT WILL ENHANCE ASSETS THAT ARE UNIQUE (NUCLEAR RESEARCH REACTOR, COLLEGE OF VETERINARY MEDICINE, ANIMAL RESOURCES CENTER, COLLEGE OF AGRICULTURE, FOOD AND NATURAL RESOURCES) TO MISSOURI AND DRIVE ECONOMIC GROWTH AND BE LEVERAGED TO ATTRACT INDUSTRY PARTNERS TO MISSOURI. ADDITIONALLY, THIS TRANSFORMATIVE INVESTMENT WILL DEMONSTRATE A HIGH LEVEL OF COMMITMENT TO RESEARCH EXCELLENCE FROM MU AND THE STATE TO SUPPORT OUR AAU STANDING.</p> <p>THIS PROJECT RECEIVED \$104,500,000 OF ARPA FUNDING IN FY23; THIS BUDGET STABILIZATION FUNDING CONTINUES THE PROJECT IN FY24.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
BUDGETSTAB	0522	3368	\$0	\$0
			\$0	\$0
			\$52,250,000	\$52,250,000
			\$0	\$0
			\$0	\$0
		TOTALS:	\$52,250,000	\$52,250,000

PREVIOUS APPROPRIATIONS: \$104,500,000	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	UNIVERSITY OF MO - ST LOUIS	ADDRESS:	8001 NATURAL BRIDGE ROAD	
SITE:	2775 - UNIVERSITY OF MISSOURI ST LOUIS - MAIN CAMPUS	CITY:	ST. LOUIS	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	ST. LOUIS	
HB SECTION:	0019.060	HOUSE DISTRICT:	085	SENATE DISTRICT: 14

REQUEST NUMBER: PS000016	FY REQUESTED: 2024	REQUEST TITLE: NEW CONSTRUCTION
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AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 5562775058 - INFRASTRUCTURE
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<p>WORK DESCRIPTION: THE UNIVERSITY OF MISSOURI–ST. LOUIS (UMSL) SEEKS TO FOSTER INCLUSIVE PROSPERITY FOR ITS DIVERSE STUDENT BODY BY REIMAGINING ITS CAMPUS INFRASTRUCTURE AND ENHANCING ACCESS TO LEADING-EDGE ACADEMIC PROGRAMS IN HIGH-DEMAND FIELDS, INCLUDING BIOTECHNOLOGY, CYBERSECURITY, DATA SCIENCE, EDUCATION, ENGINEERING, ENTREPRENEURSHIP, NURSING, AND CUSTOM WORKFORCE DEVELOPMENT PROGRAMS. IN ADDITION, THE PROPOSAL WILL INVOLVE CONSOLIDATING ACADEMIC PROGRAMS, REDUCING THE CAMPUS FOOTPRINT, AND DEFERRED MAINTENANCE TO FOCUS CRITICAL OPERATIONS ON ITS NORTH CAMPUS. THIS PROCESS REQUIRES RENOVATING SEVERAL FACILITIES AND DEMOLISHING THOSE WITH HIGH CAPITAL NEEDS INVENTORY(CVI) VALUES, RESULTING IN A MORE VIBRANT, SUSTAINABLE UNIVERSITY THAT PRODUCES THE STATE'S MOST DIVERSE WORKFORCE IN A REGION THAT REPRESENTS 44 PERCENT OF THE STATE'S GDP.</p>	<p>WORK JUSTIFICATION: ENROLLMENT AT UMSL HAS SHIFTED TO MORE CLASS OFFERINGS ONLINE. WHILE THIS IS A POPULAR AND SUCCESSFUL LEARNING FORMAT FOR ITS STUDENTS AND INCREASES THE UNIVERSITY’S REACH BEYOND THE COMMUNITY, IT HAS LED TO FEWER STUDENTS ON CAMPUS AND A LESSER NEED FOR FACILITIES. AS A RESULT OF A SHIFT IN HOW SOME COURSES ARE DELIVERED, THE UNIVERSITY HAS MORE LAND AND FACILITIES THAN IS CURRENTLY NEEDED. THESE CHANGES PROVIDE AN OPPORTUNITY TO CONSOLIDATE FACILITIES, RIGHT-SIZE THE CAMPUS, REPURPOSE EXISTING UNIVERSITY ASSETS AT THE EDGES AND FOCUS MORE INTENTIONALLY ON CREATING A VIBRANT CAMPUS CORE. UMSL IS NOW AT A CRITICAL JUNCTURE TO RESHAPE ITS PHYSICAL CAMPUS AND IDENTITY FOR THE NEXT GENERATION OF LEARNERS. REFRAMING THE CAMPUS’ IDENTITY, INVESTING AND PLANNING FOR CHANGE IN A TARGETED MANNER, AND CREATING UNIQUE AND WELCOMING SPACES TO ENHANCE THE CAMPUS EXPERIENCE WILL HELP TO ATTRACT MORE STUDENTS TO THE UNIVERSITY AND ENSURE ITS SUCCESS AND RESILIENCY OVER TIME.</p> <p>THIS PROJECT RECEIVED \$40,000,000 OF ARPA FUNDING IN FY23; THIS BUDGET STABILIZATION FUNDING CONTINUES THE PROJECT IN FY24.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
BUDGETSTAB	0522	3370	\$0	\$0
			\$0	\$0
			\$20,000,000	\$20,000,000
			\$0	\$0
			\$0	\$0
		TOTALS:	\$20,000,000	\$20,000,000

PREVIOUS APPROPRIATIONS: \$40,000,000	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	UNIVERSITY OF MO - KANSAS CITY	ADDRESS:	5100 ROCKHILL ROAD		
SITE:	2500 - UNIVERSITY OF MISSOURI KANSAS CITY - VOLKER CAMPUS	CITY:	KANSAS CITY		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	JACKSON		
HB SECTION:	0019.065	HOUSE DISTRICT:	026	SENATE DISTRICT:	07

REQUEST NUMBER: PK000017	FY REQUESTED: 2024	REQUEST TITLE: NEW CONSTRUCTION
AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 5562500058 - INFRASTRUCTURE

WORK DESCRIPTION: AS THE FIRST STEP IN A VISION FOR A MULTI-BLOCK, REGIONAL HUB FOR STATE-OF-THE-ART-MEDICAL CARE AND HEALTH SCIENCES INNOVATION, WE WILL CONSTRUCT A 160,000 SQUARE FOOT CLINICAL AND TEACHING FACILITY ON LAND ADJACENT TO OUR SCHOOLS OF MEDICINE, DENTISTRY, PHARMACY, AND NURSING AND HEALTH SCIENCES. SITUATED IN CLOSE PROXIMITY TO OUR CLINICAL HEALTHCARE PARTNERS, TRUMAN MEDICAL CENTER AND CHILDREN'S MERCY MEDICAL CENTER, THE BUILDING WILL HOUSE OUR UMKC DENTAL CLINIC (THE ONLY PUBLIC DENTAL SCHOOL AND TRAINING CLINIC IN THE STATES OF MISSOURI AND KANSAS), WITH THE MOST ADVANCED ORAL HEALTH INTERVENTION TECHNOLOGY TO SERVE OUR REGION.

WORK JUSTIFICATION: THE BUILDING WILL CREATE SIGNIFICANTLY MORE TEACHING CAPACITY TO EXPAND OUR SCHOOL OF MEDICINE PROGRAMS, MOST NOTABLY THE MD (BOTH THE SIX YEAR AND TRADITIONAL FOUR-YEAR TRACKS) AND PHYSICIAN ASSISTANT PROGRAMS. IN THE SPIRIT OF TRUE ACADEMIC MEDICAL INNOVATION, THE FACILITY WILL HOUSE AN INTERDISCIPLINARY BIOMEDICAL ENGINEERING PROGRAM THAT IS IN DEVELOPMENT AND THE NEW NEXTGEN DATA SCIENCE AND ANALYTICS INNOVATION CENTER (A UMKC-UM COLUMBIA COLLABORATION). THIS FACILITY WILL BE A CRITICAL NEXT STEP IN EXPANDING HEALTH CARE ACCESS TO MISSOURIANS.

THIS PROJECT RECEIVED \$40,000,000 OF ARPA FUNDING IN FY23; THIS BUDGET STABILIZATION FUNDING CONTINUES THE PROJECT IN FY24.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
BUDGETSTAB	0522	3376	\$0	\$0
			\$0	\$0
			\$20,000,000	\$20,000,000
			\$0	\$0
			\$0	\$0
		TOTALS:	\$20,000,000	\$20,000,000

PREVIOUS APPROPRIATIONS: \$40,000,000	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	MO UNIVERSITY - SCIENCE & TECH	ADDRESS:	1870 MINER CIRCLE		
SITE:	2725 - MISSOURI UNIVERSITY OF SCIENCE & TECHNOLOGY - MAIN CAMPUS	CITY:	ROLLA		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	PHELPS		
HB SECTION:	0019.070	HOUSE DISTRICT:	121	SENATE DISTRICT:	16

REQUEST NUMBER: PR000018	FY REQUESTED: 2024	REQUEST TITLE: NEW CONSTRUCTION
AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 5562725075 - INFRASTRUCTURE

<p>WORK DESCRIPTION: MISSOURI UNIVERSITY OF SCIENCE AND TECHNOLOGY (MISSOURI S&T) REQUESTS STATE FUNDING TO INVEST IN CONSTRUCTION AND RENOVATION CRITICAL TO ADVANCING STEM EDUCATION AND RESEARCH FOR MISSOURI'S FUTURE.</p>	<p>WORK JUSTIFICATION: THIS INITIATIVE WILL LEVERAGE EXISTING, WORLD-CLASS ASSETS AT S&T TO PROVIDE NEW ECONOMIC OPPORTUNITIES FOR MISSOURI CITIZENS AND INDUSTRIES. THE PROJECT ALSO WILL EXPAND S&T'S GEOTHERMAL ENERGY INFRASTRUCTURE TO ADDRESS FACILITY NEEDS WHILE FURTHERING S&T'S COMMITMENT TO EXCEPTIONAL OPERATIONAL AND ENVIRONMENTAL STEWARDSHIP.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
BUDGETSTAB	0522	3377	\$0	\$0
			\$0	\$0
			\$25,000,000	\$25,000,000
			\$0	\$0
			\$0	\$0
		TOTALS:	\$25,000,000	\$25,000,000

PREVIOUS APPROPRIATIONS: \$0

FUTURE REQUESTS: \$0

OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	COMMUNITY COLLEGES	ADDRESS:	1964 PRARIE DELL ROAD	
SITE:	2405 - EAST CENTRAL COLLEGE	CITY:	UNION	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	FRANKLIN	
HB SECTION:	0019.075	HOUSE DISTRICT:	109	SENATE DISTRICT: 026

REQUEST NUMBER: PI000241	FY REQUESTED: 2024	REQUEST TITLE: NEW CONSTRUCTION
AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 5562405011 - INFRASTRUCTURE

WORK DESCRIPTION: ECC IS PROPOSING THE DEVELOPMENT AND CREATION OF A COMPREHENSIVE CAMPUS IN ROLLA TO TRANSFORM THE EDUCATIONAL AND WORKFORCE OPPORTUNITIES IN THE CENTRAL REGION OF MISSOURI. THE COLLEGE PROPOSES A 65,000 SQUARE FOOT, COMPREHENSIVE FACILITY. THE FACILITY WILL HOUSE A HEALTH SCIENCES ACADEMY TO INCLUDE RADIOLOGIC TECHNOLOGY, LICENSED PRACTICAL NURSING, NURSING, SURGICAL TECHNOLOGY, MEDICAL ASSISTANT AND PARAMEDIC TECHNOLOGY/EMT PROGRAMS. THE NEW CAMPUS ALLOWS ECC THE ABILITY ADD A RESPIRATORY CARE PROGRAM TO MEET THE NEEDS OF HEALTH CARE SYSTEMS IN THE ROLLA AREA AND THROUGHOUT THE STATE. WORKFORCE TRAINING PROGRAMS SUCH AS INDUSTRIAL ENGINEERING TECHNOLOGY AND INDUSTRIAL MAINTENANCE PROGRAMS WILL BE ADDED, AS WELL AS SHORT-TERM WORKFORCE TRAINING PROGRAMS OF CERTIFIED NURSING ASSISTANT, CERTIFIED MEDICATION TECHNICIAN AND PATIENT CARE

WORK JUSTIFICATION: CURRENTLY THE COLLEGE IS OPERATING IN TWO FACILITIES IN THE ROLLA AREA, LEASING SPACE FROM THE ROLLA PUBLIC SCHOOL DISTRICT IN THE ROLLA TECHNICAL CENTER (CO-LOCATED), AND A LEASED FACILITY ON THE NORTH SIDE OF TOWN. THE SEPARATED FACILITIES ARE INADEQUATE TO PROPERLY MEET THE NEEDS OF STUDENTS. DIVIDED FACILITIES POSE SIGNIFICANT CHALLENGES FOR STUDENTS, LIMIT PROGRAM GROWTH, AND INADEQUATELY SERVE STAKEHOLDERS IN THE REGION. ECC HAS PERFORMED REMARKABLE WORK DESPITE THESE LIMITATIONS; A SINGLE, COMPREHENSIVE FACILITY WILL INCREASE EXPONENTIALLY THE IMPACT ON THE REGION.

THIS PROJECT RECEIVED \$6,500,000 OF ARPA FUNDING IN FY23; THIS BUDGET STABILIZATION FUNDING CONTINUES THE PROJECT IN FY24.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
BUDGETSTAB	0522	3378	\$0	\$0
			\$0	\$0
			\$3,250,000	\$3,250,000
			\$0	\$0
			\$0	\$0
		TOTALS:	\$3,250,000	\$3,250,000

PREVIOUS APPROPRIATIONS: \$6,500,000	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	COMMUNITY COLLEGES	ADDRESS:	1000 VIKING DRIVE	
SITE:	2415 - JEFFERSON COLLEGE	CITY:	HILLSBORO	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	JEFFERSON	
HB SECTION:	0019.080	HOUSE DISTRICT:	111	SENATE DISTRICT: 022

REQUEST NUMBER: PI000242	FY REQUESTED: 2024	REQUEST TITLE: MAJOR RENOVATION
AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 5562415001 - ARNOLD CAMPUS

<p>WORK DESCRIPTION: THIS PROJECT ADDRESSES EXPANSION AND RENOVATION OF THE JEFFERSON COLLEGE ARNOLD (JCA) FACILITY TO CREATE A STATE-OF-THE ART TRAINING FACILITY FOR THE LAW ENFORCEMENT ACADEMY (LEA) AND EMT/PARAMEDIC PROGRAMS DUE TO THE EXTREME NEED FOR WELL-TRAINED POLICE AND HEALTHCARE PROFESSIONALS IN OUR REGION.</p>	<p>WORK JUSTIFICATION: THE JEFFERSON COLLEGE LEA PROGRAM IS THE ONLY CALEA ACCREDITED POST CERTIFIED PROGRAM IN THE STATE OF MISSOURI. THIS PROJECT WILL CREATE A MODERNIZED, ATTRACTIVE, AND SAFE ENVIRONMENT FOR OUR FUTURE FIRST RESPONDERS WITH SIMULATION EQUIPMENT UPDATED TO THE LATEST INDUSTRY STANDARDS. CURRENTLY, THE PROGRAMS ARE HOUSED IN A FACILITY IN IMPERIAL (JCI) THAT WILL REQUIRE SIGNIFICANT STRUCTURAL REPAIRS, COMPLETELY NEW HVAC, VENTILATION SYSTEM REPAIRS AND PARKING LOT REPAIRS IN THE NEAR FUTURE. THE COLLEGE HAS CONTINUED TO INCUR MAJOR EXPENSES OVER THE LAST SEVERAL YEARS IN ORDER TO KEEP THE BUILDING OPERATIONAL. IN ADDITION, THIS MOVE WILL ALSO GENERATE SIGNIFICANT COST SAVINGS IN THAT WE WILL BE ABLE TO REDUCE THE CURRENT TWO-PERSON JEFFERSON COLLEGE PD POSITIONS AT ARNOLD (DUE TO OTHER POLICE PRESENCE WITH THE LEA INSTRUCTORS AND LEADERSHIP STAFF) AND UTILITY COST SAVINGS AS WELL. GIVEN THE GOVERNOR'S PRIORITY FOCUS ON WORKFORCE DEVELOPMENT, THIS PROJECT WOULD PROVIDE THE CAPACITY TO ADDRESS WORKFORCE SHORTAGES IN TWO VITAL PUBLIC SERVICE AREAS THAT ARE IN HIGH DEMAND FOR SKILLED WORKERS.</p> <p>THIS PROJECT RECEIVED \$1,821,265 OF ARPA FUNDING IN FY23; THIS BUDGET STABILIZATION FUNDING CONTINUES THE PROJECT IN FY24.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
BUDGETSTAB	0522	3379	\$0	\$0
			\$0	\$0
			\$910,633	\$910,633
			\$0	\$0
			\$0	\$0
		TOTALS:	\$910,633	\$910,633

PREVIOUS APPROPRIATIONS: \$1,821,265	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	COMMUNITY COLLEGES	ADDRESS:	3200 BROADWAY	
SITE:	2420 - METROPOLITAN COMMUNITY COLLEGE	CITY:	KANSAS CITY	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	JACKSON	
HB SECTION:	0019.085	HOUSE DISTRICT:	024	SENATE DISTRICT: 07

REQUEST NUMBER: PI000243	FY REQUESTED: 2024	REQUEST TITLE: MAJOR RENOVATION
AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 5562420051 - INFRASTRUCTURE

WORK DESCRIPTION: THIS PROJECT INVOLVES MAJOR INFRASTRUCTURE CHANGES, INCLUDING NEW CONSTRUCTION AND RENOVATIONS (IT, HVAC, SECURITY, LIGHTING, ROOFS, SIGNAGE, FUNCTIONAL IMPROVEMENTS, FACILITIES' INTERIORS & EXTERIORS, ELECTRICAL, PLUMBING, ETC.), WHICH WILL ALLOW MCC TO CONTINUE TO OFFER A WELCOMING AND SAFE ENVIRONMENT WHERE STATE-OF-THE-ART TEACHING AND LEARNING WILL TAKE PLACE.

WORK JUSTIFICATION: METROPOLITAN COMMUNITY COLLEGE IS DOING A COMPREHENSIVE UPGRADE/ENHANCEMENT OF IDENTIFIED AREAS WITHIN THE TEACHING AND LEARNING ENVIRONMENT. INCLUDED IN THE PLAN IS AN UPGRADE TO CAMPUS CTE AND PUBLIC SAFETY PROGRAMS (E.G. COMMERCIAL DRIVING LICENSE, OSHA, POLICE, FIRE, EMERGENCY MEDICAL, CYBER SECURITY.) THIS INCLUDES ALL GENERAL INSTRUCTION FACILITIES TO SUPPORT THESE PROGRAMS. THIS PROJECT CONTRIBUTES GREATLY TO THE STATE AND REGIONAL ECONOMY BY HELPING TO ADDRESS SHORTAGES IN SEVERAL HIGH PRIORITY OCCUPATIONS. ACCORDING TO THE MISSOURI ECONOMIC RESEARCH AND INFORMATION CENTER, IT IS PROJECTED THAT THE STATE WILL NEED MORE THAN 1700 LAW ENFORCEMENT PROFESSIONALS, OVER 500 FIREFIGHTING AND PREVENTION WORKERS, 350 IT SECURITY ANALYSTS, AND OVER 5,800 COMMERCIAL VEHICLE OPERATORS IN THE NEXT DECADE. THE UPDATED AND IMPROVED FACILITIES ARE CRUCIAL TO MEETING THE STATE'S WORKFORCE NEEDS.

THIS PROJECT RECEIVED \$10,000,000 OF ARPA FUNDING IN FY23; THIS BUDGET STABILIZATION FUNDING CONTINUES THE PROJECT IN FY24.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
BUDGETSTAB	0522	3381	\$0	\$0
			\$0	\$0
			\$5,000,000	\$5,000,000
			\$0	\$0
			\$0	\$0
		TOTALS:	\$5,000,000	\$5,000,000

PREVIOUS APPROPRIATIONS: \$10,000,000

FUTURE REQUESTS: \$0

OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	COMMUNITY COLLEGES	ADDRESS:	5270 FLAT RIVER ROAD PO BOX 1000		
SITE:	2425 - MINERAL AREA COLLEGE	CITY:	PARK HILLS		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	ST. FRANCOIS		
HB SECTION:	0019.090	HOUSE DISTRICT:	117	SENATE DISTRICT:	03

REQUEST NUMBER: PI000244	FY REQUESTED: 2024	REQUEST TITLE: NEW CONSTRUCTION
AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 5562425028 - 5562425028 - NEW CAREER AND TECHNICAL CENTER

WORK DESCRIPTION: THE COMPLETED STRUCTURE WILL BE 80,500 SQUARE FEET AND INITIAL PROGRAMS OFFERED WILL BE FIBER OPTIC INSTALLATION AND PROGRAMMING, CONSTRUCTION MANAGEMENT, INDUSTRIAL MAINTENANCE, MACHINE TOOL, AND MULTIPLE WORKFORCE DEVELOPMENT TRAINING OPPORTUNITIES FOR INDUSTRY. THE FACILITY WILL BE ADAPTABLE TO ACCOMODATE PROGRAM CHANGES AS DESIRED BY LOCAL INDUSTRY.

WORK JUSTIFICATION: THE CENTER FOR EXCELLENCE WILL TRAIN THE WORKFORCE IN AN ENVIRONMENT THAT SIMULATES THE WORKPLACE. CURRENTLY STUDENTS IN SOUTHEAST MISSOURI WHO WISH TO CONTINUE TECHNICAL EDUCATION BEYOND HIGH SCHOOL MUST RELOCATE TO OTHER PARTS OF THE STATE AND PAY MORE IN TUITION THAN MINERAL AREA COLLEGE CHARGES. THIS BUILDING WILL TRANSFORM THE WORKFORCE OF THE 16 COUNTIES MAC SERVES AND BEYOND FOR MANY YEARS TO COME.

THIS PROJECT RECEIVED \$5,000,000 OF ARPA FUNDING IN FY23; THIS BUDGET STABILIZATION FUNDING CONTINUES THE PROJECT IN FY24.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
BUDGETSTAB	0522	3384	\$0	\$0
			\$0	\$0
			\$2,500,000	\$2,500,000
			\$0	\$0
			\$0	\$0
		TOTALS:	\$2,500,000	\$2,500,000

PREVIOUS APPROPRIATIONS: \$5,000,000	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	COMMUNITY COLLEGES	ADDRESS:	101 COLLEGE AVENUE	
SITE:	2430 - MOBERLY AREA COMMUNITY COLLEGE	CITY:	MOBERLY	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	RANDOLPH	
HB SECTION:	0019.095	HOUSE DISTRICT:	006	SENATE DISTRICT: 18

REQUEST NUMBER: PI000245	FY REQUESTED: 2024	REQUEST TITLE: NEW CONSTRUCTION
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AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 5562430013 - INFRASTRUCTURE
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WORK DESCRIPTION: MOBERLY AREA COMMUNITY COLLEGE PROPOSES A COMPREHENSIVE TRANSFORMATION OF NETWORK ACCESSIBILITY AND PERFORMANCE ACROSS ALL 5 CAMPUS LOCATIONS. NETWORK INFRASTRUCTURE AT EACH CAMPUS AND IN EVERY BUILDING WILL BE REPLACED WITH MATERIALS AND EQUIPMENT TO ALLOW MAXIMUM PERFORMANCE OF BROADBAND CONNECTIVITY. THIS WILL INCLUDE SERVERS, ROUTERS, SWITCHES, WI-FI CONNECTIONS, AND CABLING TO ENSURE ROBUST HIGH SPEED INTERNET CONNECTIONS FOR EVERY USER ON CAMPUS. UPGRADES WILL ALSO INCLUDE ESTABLISHING INTERNET CAFES AT EACH LOCATION TO PROVIDE FREE INTERNET ACCESS TO ALL CITIZENS IN THE REGION.

WORK JUSTIFICATION: MACC HAS UPGRADED TO FIBER OPTIC INTERNET CONNECTIONS AT ALL CAMPUSES. TO FULLY TAKE ADVANTAGE OF THESE CONNECTIONS THE COLLEGE NEEDS TO IMPROVE CAMPUS NETWORK INFRASTRUCTURE TO ENSURE USABILITY AND COMPATIBILITY WITH FUTURE APPLICATIONS. MOST ASPECTS OF THE LEARNING ENVIRONMENT NOW REQUIRE SOME FORM OF NETWORK CONNECTIVITY, THIS PROJECT WILL FULFILL THE INTEGRATION OF TECHNOLOGY INTO THE LEARNING EXPERIENCE. DURING THE COVID-19 PANDEMIC, ONE OF THE BIGGEST CHALLENGES FOR CITIZENS IN OUR SERVICE REGION WAS ACCESS TO RELIABLE HIGH-SPEED INTERNET. TO ADDRESS THIS NEED MACC WILL INCLUDE PUBLIC ACCESS TO BROADBAND INTERNET AS ONE OF THE GUIDING PRIORITIES OF THE PROJECT. WHILE THE STATE CONTINUES TO ADDRESS RURAL BROADBAND ACCESS, THIS PROJECT WILL PROVIDE HIGH SPEED INTERNET ACCESS LOCATED WITHIN A 45 MINUTE DRIVE OF MOST RESIDENTS IN NE MISSOURI. IT WILL TRULY COMPLEMENT EFFORTS BY THE STATE TO INCREASE BROADBAND ACCESS IN RURAL AREAS.

THIS PROJECT RECEIVED \$1,489,148 OF ARPA FUNDING IN FY23; THIS BUDGET STABILIZATION FUNDING CONTINUES THE PROJECT IN FY24.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
BUDGETSTAB	0522	3385	\$0	\$0
			\$0	\$0
			\$744,574	\$744,574
			\$0	\$0
			\$0	\$0
		TOTALS:	\$744,574	\$744,574

PREVIOUS APPROPRIATIONS: \$1,489,148	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	COMMUNITY COLLEGES	ADDRESS:	1301 MAIN	
SITE:	2450 - NORTH CENTRAL MISSOURI COLLEGE	CITY:	TRENTON	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	GRUNDY	
HB SECTION:	0019.100	HOUSE DISTRICT:	007	SENATE DISTRICT: 12

REQUEST NUMBER: PI000246	FY REQUESTED: 2024	REQUEST TITLE: NEW CONSTRUCTION
AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 5562450021 - INFRASTRUCTURE

<p>WORK DESCRIPTION: CONSTRUCTION OF A NEW DEDICATED STUDENT CENTER</p>	<p>WORK JUSTIFICATION: AS THE MISSOURI COMMUNITY COLLEGE ASSOCIATION'S LARGEST GEOGRAPHICAL SERVICE REGION AND THE MOST SPARSELY POPULATED, NORTH CENTRAL MISSOURI COLLEGE (NCMC) SERVES AN EXPANSIVE 17-COUNTY RURAL REGION MAKING COMMUTING DIFFICULT FOR MANY STUDENTS. NCMC IS THE ONLY COMMUNITY COLLEGE IN MISSOURI WITHOUT A DEDICATED STUDENT CENTER. IN A SURVEY CONDUCTED BY THE NCMC OFFICE OF ADMISSIONS IN 2019, PROSPECTIVE STUDENTS IDENTIFIED ADDITIONAL STUDENT HOUSING AND A STUDENT CENTER AS THE MOST PRESSING NEEDS FOR THE CAMPUS. AS THE COLLEGE CONTINUES TO ADD ADDITIONAL STUDENT HOUSING, CONSTRUCTION OF SUCH A FACILITY WILL TRANSFORM THE TRENTON LOCATION INTO A TRUE RESIDENTIAL CAMPUS, ATTRACTING ENROLLMENT FROM CURRENTLY UNDERSERVED POPULATIONS. THIS CENTER WILL FEATURE A CAFETERIA, BOOKSTORE/CAMPUS SHOP, STUDENT GOVERNMENT AND STUDENT ACTIVITIES OFFICES, AS WELL AS INFORMATION KIOSKS WITH CHARGING STATIONS, AND A COMPUTER LAB WITH EXPANDED HOURS OF OPERATION TO ENSURE THAT NCMC REMAINS COMPETITIVE AND WILL HIGHLIGHT OUR COMMITMENT TO STUDENT ACCESS AND SUCCESS.</p> <p>THIS PROJECT RECEIVED \$1,166,667 OF ARPA FUNDING IN FY23; THIS BUDGET STABILIZATION FUNDING CONTINUES THE PROJECT IN FY24.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
BUDGETSTAB	0522	3387	\$0	\$0
			\$0	\$0
			\$583,333	\$583,333
			\$0	\$0
			\$0	\$0
		TOTALS:	\$583,333	\$583,333

PREVIOUS APPROPRIATIONS: \$1,166,667	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	COMMUNITY COLLEGES	ADDRESS:	4601 MID RIVERS MALL DRIVE	
SITE:	2410 - ST. CHARLES COMMUNITY COLLEGE	CITY:	ST. PETERS	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	ST. CHARLES	
HB SECTION:	0019.105	HOUSE DISTRICT:	103	SENATE DISTRICT: 02

REQUEST NUMBER: PI000247	FY REQUESTED: 2024	REQUEST TITLE: NEW CONSTRUCTION
AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 5562410015 - INFRASTRUCTURE

WORK DESCRIPTION: ST. CHARLES COMMUNITY COLLEGE (SCC) PROPOSES TO ADDRESS MEASURES TO SUPPORT THE SHORTAGE OF QUALIFIED WORKERS IN OUR REGION BY CREATING A STATE-OF-THE-ART WORKFORCE TECHNICAL INNOVATION AND TRANSFORMATION CAMPUS. THIS FACILITY WILL ALLOW SCC TO: 1) DEVELOP OF NEW INNOVATIVE APPROACHES TO ECONOMIC DEVELOPMENT WITHIN THE REGION AND MISSOURI, BY SHOWCASING NEW TECHNOLOGICAL INNOVATIONS; 2) CREATE TIMELY, HANDS-ON TRAINING THROUGH TECHNICAL SKILLED BASED TRAINING INCLUDING ASPECTS OF REGISTERED APPRENTICESHIP; 3) ESTABLISH OF COLLABORATIVE STRATEGIES FOR PROGRAMMING TO SUPPORT CAREER PATHWAY DEVELOPMENT INCLUDING INCREASED AND EXPANDED PARTNERSHIPS WITH INDUSTRY AND INDUSTRY ASSOCIATIONS SUCH AS THE NATIONAL TOOLING AND MACHINING ASSOCIATION (NTMA), THE AMERICAN WELDING SOCIETY (AWS), IBEW; 4) DEVELOP COLLABORATIVE STRATEGIES FOR MANAGEMENT AND ORGANIZATIONAL PROGRAM DEVELOPMENT AND ENTREPRENEURIAL SUCCESS; 5) EXPLORE OF MICRO ENTERPRISE OPPORTUNITIES WITH BUSINESS AND INDUSTRY TO ENCOURAGE ECONOMIC GROWTH; 6) ENHANCE OUTREACH AND ENGAGEMENT STRATEGIES TO INTRODUCE AND INFORM EMERGING STUDENTS AND RETURNING LEARNERS TO OPPORTUNITIES WITHIN IN-DEMAND, HIGHLY SKILLED CAREER PATHWAYS; 7) EXPAND AND CREATE INTEGRATED EDUCATION AND TRAINING OPPORTUNITIES WITH K-12, 2-4YR COLLEGE/UNIVERSITIES, AND BUSINESS/INDUSTRY.

WORK JUSTIFICATION: SCC'S SERVICE AREA IS LOGISTICALLY POSITIONED TO PROVIDE ACCESSIBLE OPPORTUNITIES FOR BUSINESS, INDUSTRY AND RESIDENTS AND INCLUDES THREE OF THE FASTEST GROWING COUNTIES IN THE STATE LINCOLN, WARREN, AND ST. CHARLES COUNTIES. SCC, IN COLLABORATION WITH AREA ECONOMIC DEVELOPMENT, BUSINESS & INDUSTRY, LABOR & PROFESSIONAL ORGANIZATIONS, CHAMBERS AND EDUCATIONAL PARTNERS AND COMMUNITY/REGIONAL REPRESENTATIVES WILL CREATE A CAMPUS FOCUSED ON THE AREAS OF INFORMATION TECHNOLOGY, TRANSPORTATION/LOGISTICS, AND APPLIED ENGINEERING/INTEGRATED TECHNOLOGY AND ADVANCED MANUFACTURING/SYSTEMS. FUNDING RECEIVED THROUGH THIS INITIATIVE WILL BE USED EXCLUSIVELY TO BUILD A NEW STATE-OF-THE-ART WORKFORCE TECHNICAL INNOVATION AND TRANSFORMATION FACILITY.

THIS PROJECT RECEIVED \$18,000,000 OF ARPA FUNDING IN FY23; THIS BUDGET STABILIZATION FUNDING CONTINUES THE PROJECT IN FY24.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
BUDGETSTAB	0522	3388	\$0	\$0
			\$0	\$0
			\$9,000,000	\$9,000,000
			\$0	\$0
			\$0	\$0
		TOTALS:	\$9,000,000	\$9,000,000

PREVIOUS APPROPRIATIONS: \$18,000,000	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	COMMUNITY COLLEGES	ADDRESS:	3201 WEST 16TH STREET	
SITE:	2440 - STATE FAIR COMMUNITY COLLEGE	CITY:	SEDALIA	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	PETTIS	
HB SECTION:	0019.110	HOUSE DISTRICT:	052	SENATE DISTRICT: 28

REQUEST NUMBER: PI000248	FY REQUESTED: 2024	REQUEST TITLE: NEW CONSTRUCTION
AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 5562440034 - INFRASTRUCTURE

WORK DESCRIPTION: STATE FAIR COMMUNITY COLLEGE'S CENTER FOR ADVANCED AGRICULTURE AND TRANSPORTATION TECHNOLOGY (CAATT) WILL EXPAND TRAINING PROGRAMS AND CERTIFICATIONS THAT PREPARE TECHNICIANS FOR THE AGRICULTURE AND TRANSPORTATION INDUSTRIES. THE 36,780 S.F. CENTER WILL PROVIDE DRIVE-IN CLASSROOMS, SIMULATION LABS AND SHOP/LAB SPACES FOR NEW AND EXPANDED PROGRAMS IN AG MECHANICS, PRECISION AGRICULTURE, TRANSPORTATION LOGISTICS, DIESEL TECHNOLOGY, ASE ACCREDITED AUTOMOTIVE TECHNOLOGY, ALTERNATIVE/FUTURE FUELS, AND MATERIAL HANDLING EQUIPMENT/TECHNOLOGIES. ANNUAL OPENINGS FOR AUTOMOTIVE/DIESEL/AG EQUIPMENT TECHNICIANS IN OUR SERVICE REGION IS PROJECTED TO TOTAL 510 BY 2028.

WORK JUSTIFICATION: THE NEW FACILITY AND ADDED PROGRAMS WILL COMPLEMENT SFCC'S INTENDED AG PROGRAM EXPANSION OF A 200-ACRE FARM. TRANSPORTATION AND LOGISTICS ARE CLOSELY TIED TO THE AGRICULTURE ECONOMY AND FOOD SUPPLY CHAIN. ON THE PRODUCTION SIDE, TRANSPORTATION AND LOGISTICS ARE VITAL NOT ONLY TO MOVE PRODUCTS TO MARKET, BUT ALSO TO SUPPLY PRODUCTION INPUTS LIKE SEED, FEED, CUSTOM FERTILIZER AND HERBICIDE/INSECTICIDE APPLICATIONS. THE REGIONAL AGRICULTURE ECONOMY IS SUPPORTED BY INDUSTRIES SUCH AS TYSON FOODS, CARGILL INC., CONAGRA BRANDS, SCHREIBER FOODS, AND MID-MISSOURI ENERGY. THE SUCCESS OF THESE INDUSTRIES RELIES ON STRONG TRANSPORTATION AND LOGISTICS PERSONNEL. IN ADDITION, THE NEW CENTER WILL SUPPORT THE TRANSPORTATION AND LOGISTICS NEEDS OF AREA MANUFACTURERS (NUCOR, GARDNER DENVER, WIRECO, STANLEY BLACK & DECKER) AND DISTRIBUTION CENTERS (DOLLAR TREE). THE CENTER WILL EXPAND SFCC'S CAREER TRAINING FOR AREA HIGH SCHOOL JUNIORS AND SENIORS AND PROVIDE CTC STUDENTS WITH CERTIFICATION OPPORTUNITIES AND A SEAMLESS TRANSFER INTO SFCC'S CTE PROGRAMS FOR DEGREE COMPLETION. AS AN NC3 LEADERSHIP SCHOOL, SFCC'S CERTIFICATIONS WILL BE APPLIED ACROSS MULTIPLE DISCIPLINES PROVIDING STUDENTS WITH FLEXIBLE, STACKABLE AND RELEVANT CREDENTIALS FOR HIGH-SKILL, HIGH-DEMAND OCCUPATIONS.
THIS PROJECT RECEIVED \$5,000,000 OF ARPA FUNDING IN FY23; THIS BUDGET STABILIZATION FUNDING CONTINUES THE PROJECT IN FY24.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
BUDGETSTAB	0522	3391	\$0	\$0
			\$0	\$0
			\$2,500,000	\$2,500,000
			\$0	\$0
			\$0	\$0
		TOTALS:	\$2,500,000	\$2,500,000

PREVIOUS APPROPRIATIONS: \$5,000,000

FUTURE REQUESTS: \$0

OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	COMMUNITY COLLEGES	ADDRESS:	2080 THREE RIVERS BOULEVARD		
SITE:	2445 - THREE RIVERS COLLEGE	CITY:	POPLAR BLUFF		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	BUTLER		
HB SECTION:	0019.115	HOUSE DISTRICT:	152	SENATE DISTRICT:	25

REQUEST NUMBER: PI000249	FY REQUESTED: 2024	REQUEST TITLE: NEW CONSTRUCTION
AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 5562445032 - INFRASTRUCTURE

WORK DESCRIPTION: THE PROJECT WOULD CONSIST OF THE ACQUISITION AND IMPROVEMENT OF LAND AS WELL AS THE BUILDING OF APPROPRIATE FACILITIES TO SUPPORT THE EXPANSION OF TECHNICAL EDUCATION.

WORK JUSTIFICATION: IN ORDER TO EXPAND TECHNICAL EDUCATION AT THE COLLEGE THE FOOTPRINT OF THE MAIN CAMPUS MUST BE EXPANDED.

THIS PROJECT RECEIVED \$1,000,000 OF ARPA FUNDING IN FY23; THIS BUDGET STABILIZATION FUNDING CONTINUES THE PROJECT IN FY24.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
BUDGETSTAB	0522	3392	\$0	\$0
			\$0	\$0
			\$500,000	\$500,000
			\$0	\$0
			\$0	\$0
		TOTALS:	\$500,000	\$500,000

PREVIOUS APPROPRIATIONS: \$1,000,000	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	COMMUNITY COLLEGES	ADDRESS:	1001 EAST CHESTNUT EXPRESSWAY		
SITE:	2455 - OZARKS TECHNICAL COMMUNITY COLLEGE	CITY:	SPRINGFIELD		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	GREENE		
HB SECTION:	0019.120	HOUSE DISTRICT:	132	SENATE DISTRICT:	30

REQUEST NUMBER: PI000250	FY REQUESTED: 2024	REQUEST TITLE: NEW CONSTRUCTION
AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 5562455018 - INFRASTRUCTURE

<p>WORK DESCRIPTION: CONSTRUCTION OF THE OTC CENTER FOR WORKFORCE AND STUDENT SUCCESS, LOCATED ON THE SPRINGFIELD CAMPUS.</p>	<p>WORK JUSTIFICATION: THE OTC CENTER FOR WORKFORCE AND STUDENT SUCCESS, LOCATED ON THE SPRINGFIELD CAMPUS, WOULD PROVIDE NEEDED SPACE FOR STUDENT SUPPORT SERVICES. THIS INCLUDES THE OTC CARES PROGRAM WHICH PROVIDES STUDENTS WITH COMPREHENSIVE SUPPORT FROM THE POINT OF APPLICATION TO ACHIEVING EMPLOYMENT. THE FACILITY WOULD ALSO HOUSE ADMINISTRATIVE OPERATIONS FOR THE MISSOURI POSTSECONDARY ADVISING INITIATIVE WHICH PROVIDES COLLEGE AND CAREER ADVISEMENT TO RURAL HIGH SCHOOL STUDENTS ACROSS MISSOURI. IT WOULD ALSO MEET THE COLLEGE'S NEED FOR SPACES TO HOLD STUDENT AND COMMUNITY EVENTS, INCLUDING JOB FAIRS FOR LOCAL EMPLOYERS AND APPRENTICESHIP PROGRAM OUTREACH.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
BUDGETSTAB	0522	3393	\$0	\$0
			\$0	\$0
			\$11,500,000	\$11,500,000
			\$0	\$0
			\$0	\$0
		TOTALS:	\$11,500,000	\$11,500,000

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	COMMUNITY COLLEGES	ADDRESS:	300 SOUTH BROADWAY	
SITE:	2435 - ST. LOUIS COMMUNITY COLLEGE	CITY:	ST. LOUIS	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	ST. LOUIS CITY	
HB SECTION:	0019.125	HOUSE DISTRICT:	077	SENATE DISTRICT: 04

REQUEST NUMBER: PI000251	FY REQUESTED: 2024	REQUEST TITLE: NEW CONSTRUCTION
AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 5562435054 - WILDWOOD CAMPUS

<p>WORK DESCRIPTION: THIS PROJECT WILL BUILD AND EQUIP STATE-OF-THE-ART LEARNING FACILITIES ON STLCC'S WILDWOOD CAMPUS TO PROVIDE THE EDUCATION AND WORKFORCE TRAINING PROGRAMS NEEDED FOR IN-DEMAND HEALTHCARE AND IT JOBS IN THE ST. LOUIS REGION.</p>	<p>WORK JUSTIFICATION: ACCORDING TO MERIC DATA, BY 2030, THERE WILL BE OVER 22,000 NEW JOBS IN THESE SECTORS, WITH AN AVERAGE OF GROWTH OF 12.3%. THE NEWLY CONSTRUCTED CENTERS FOR HEALTH SCIENCES AND TECHNOLOGY STUDIES WILL SIGNIFICANTLY INCREASE THE CAPACITY OF THE CAMPUS TO SERVE SOME OF THE FASTEST GROWING AREAS OF WESTERN ST. LOUIS COUNTY AND PORTIONS OF JEFFERSON AND FRANKLIN COUNTIES. PROGRAMS WILL BE OFFERED TO MEET THE WORKFORCE NEEDS OF REGIONAL EMPLOYERS. THE HEALTH SCIENCES CENTER WILL OFFER SEVERAL PROGRAMS INCLUDING: NURSING, NUCLEAR MEDICINE TECHNOLOGY, MAGNETIC RESONANCE IMAGING, COMPUTED TOMOGRAPHY, GENERAL AND VASCULAR ULTRASOUND, ECHOCARDIOGRAPHY, CLINICAL LABORATORY TECHNOLOGY PATIENT CARE TECHNICIAN, AND MEDICAL ASSISTANT. PROGRAM OFFERINGS IN THE TECHNOLOGY STUDIES CENTER WILL INCLUDE SEVERAL IT CAREER PATHWAYS AND STACKABLE INDUSTRY-RECOGNIZED CREDENTIALS AND DEGREES THAT LEAD TO GOOD PAYING JOBS. CONSTRUCTION AT THAT WILDWOOD CAMPUS IS SCHEDULED TO BE COMPLETED BY DECEMBER 2024. THIS PROJECT WILL BE TRANSFORMATIONAL TO THE AREA, CREATING NEW AND EXPANDED EDUCATION AND TRAINING OPPORTUNITIES TO BENEFIT THE SURROUNDING COMMUNITIES.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
BUDGETSTAB	0522	3394	\$0	\$0
			\$0	\$0
			\$21,000,000	\$21,000,000
			\$0	\$0
			\$0	\$0
		TOTALS:	\$21,000,000	\$21,000,000

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: 1001 - CAPITOL COMPLEX ASSET: 3101001040 - CAPITOL BUILDING CITY: JEFFERSON CITY COUNTY: COLE HD: 060 SD: 06	O-24-3395-NEW BRONZE DOOR RESTORATION-0202 BRONE DOORS REQUEST SUB-TOTAL \$ 2,750,000	GR FMRF MCCCP	\$ - \$ - \$ - \$ 2,750,000 \$ -	0019.130
2	SITE: 9001 - FUTURE NEOSHO STATE OFFICE BUILDING ASSET: 3109001001 - STATE OFFICE BUILDING CITY: NEOSHO COUNTY: NEWTON HD: 000 SD: 00	O-24-3396-NEW NEOSHO STATE OFFICE BLDNG-0101 REQUEST SUB-TOTAL \$ 5,630,531	GR FMRF	\$ 5,630,531 \$ - \$ - \$ - \$ -	0019.135
3	SITE: 9903 - FUTURE OA GARAGE/FLEET MANAGEMENT BLDG ASSET: 3109903001 - OA GARAGE CITY: JEFFERSON CITY COUNTY: COLE HD: 060 SD: 06	O-24-3397-NEW OA GARAGE/FLEET MGMT BLDG-0101 PROPERTY PURCHASE REQUEST SUB-TOTAL \$ 7,601,500	GR FMRF	\$ 7,601,500 \$ - \$ - \$ - \$ -	0019.140
4	SITE: 1001 - CAPITOL COMPLEX ASSET: 3101001058 - INFRASTRUCTURE CITY: JEFFERSON CITY COUNTY: COLE HD: 060 SD: 06	O-24-3398-NEW STATEWIDE WAREHOUSE-0522 NEW CONSTRUCTION REQUEST SUB-TOTAL \$ 26,317,250	GR FMRF BSF	\$ - \$ - \$ - \$ 26,317,250 \$ -	0019.145
5	SITE: 1001 - CAPITOL COMPLEX ASSET: 3101001058 - INFRASTRUCTURE CITY: JEFFERSON CITY COUNTY: COLE HD: 060 SD: 06	O-24-3399-NEW INTERIOR RNV-MILLBTM SWNG-0101 INTERIOR RENOVATION REQUEST SUB-TOTAL \$ 1,947,617	GR FMRF	\$ 1,947,617 \$ - \$ - \$ - \$ -	0019.150
6	SITE: 3011 - HEADQUARTERS CENTRAL OFFICE ASSET: 6063011001 - HEADQUARTERS OFFICE BUILDING CITY: JEFFERSON CITY COUNTY: COLE HD: 060 SD: 06	O-24-3400-NEW MODOT HQ BLDG ACQ-0522 PROPERTY PURCHASE REQUEST SUB-TOTAL \$ 44,000,000	GR FMRF BSF	\$ - \$ - \$ - \$ 44,000,000 \$ -	0019.155
6	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 88,246,898	

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	OFFICE OF ADMINISTRATION	ADDRESS:	STATE CAPITOL VICINITY	
SITE:	1001 - CAPITOL COMPLEX	CITY:	JEFFERSON CITY	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	COLE	
HB SECTION:	0019.130	HOUSE DISTRICT:	060	SENATE DISTRICT: 06

REQUEST NUMBER: 00000593	FY REQUESTED: 2024	REQUEST TITLE: BRONZE DOORS
AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 3101001040 - CAPITOL BUILDING

<p>WORK DESCRIPTION: ADDITIONAL FUNDING REQUEST FOR THE REPAIR/RESTORE OF THE BRONZE DOORS (MONUMENTAL AND TWO SMALLER PAIR FLANKING EACH SIDE) ON SOUTH STAIRS OF THE CAPITOL AT GRAND STAIR ENTRY. DOORS SHALL BE REPAIRED TO FULL WORKING ORDER WITH FULL BRONZE CONSERVATION TO HISTORIC FINISH.</p>	<p>WORK JUSTIFICATION: THE BRONZE DOORS ARE AN ORIGINAL MONUMENTAL ARCHITECTURAL FEATURE, WITH IMPORTANT HISTORIC SIGNIFICANCE TO THE BUILDING, AS ONE OF THE LARGEST IN THE USA. THEY PROVIDE NATURAL LIGHT INTO THE ROTUNDA AND OVER TO THE LEGISLATIVE LIBRARY, DIRECTLY ACROSS FROM THE SOUTH DOORS. THE BRONZE FINISH IS DAMAGED AND SHOWS SIGNS OF CORROSION AND DEGRADATION DUE TO WEATHERING. THE DOORS HAVE MECHANICAL FAILURES MAKING THEM DIFFICULT TO OPEN, WHICH ARE IN NEED OF REPAIR IN ORDER TO RESTORE THEM TO FULL WORKING ORDER.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
MO CAP COMM	0202	3395	\$0	\$0
			\$0	\$0
			\$0	\$0
			\$2,750,000	\$2,750,000
			\$0	\$0
		TOTALS:	\$2,750,000	\$2,750,000

PREVIOUS APPROPRIATIONS: \$292,872	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	OFFICE OF ADMINISTRATION	ADDRESS:			
SITE:	9001 - FUTURE NEOSHO STATE OFFICE BUILDING	CITY:	NEOSHO		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	NEWTON		
HB SECTION:	0019.135	HOUSE DISTRICT:	000	SENATE DISTRICT:	00

REQUEST NUMBER: 00000596	FY REQUESTED: 2024	REQUEST TITLE: NEW CONSTRUCTION
AGENCY PRIORITY: 2	FMDC PRIORITY: 1	ASSET: 3109001001 - FUTURE NEOSHO STATE OFFICE BUILDING

WORK DESCRIPTION: DESIGN AND CONSTRUCT A NEW 15,000SF STATE OFFICE BUILDING IN NEOSHO, MO TO BE USED AS OFFICE SPACE BY THE DEPARTMENT OF SOCIAL SERVICES, THE DEPARTMENT OF HEALTH AND SENIOR SERVICES AND THE DEPARTMENT OF CORRECTIONS - PROBATION AND PAROLE TO SERVE CLIENTS IN THE REGION. PROJECT WILL INCLUDE THE PURCHASE OF LAND TO BUILD ON.

WORK JUSTIFICATION: THE DEPARTMENT OF SOCIAL SERVICES AND THE DEPARTMENT OF HEALTH AND SENIOR SERVICES WERE PREVIOUSLY LOCATED IN A LEASED FACILITY IN NEOSHO,MO. THE LEASED FACILITY WAS SOLD BY THE EXISTING LESSOR TO NEOSHO SCHOOL DISTRICT R-5 ON DECEMBER 15TH, 2021. AFTER THE SALE OF THE PROPERTY, THE NEOSHO SCHOOL DISTRICT R-5 – NOTIFIED THE STATE OF MISSOURI OF THEIR INTENTIONS TO UTILIZE THE ENTIRE FACILITY AS THEIR ADMINISTRATION OFFICES FOR THE SCHOOL DISTRICT AND THAT THE LEASE TERMINATION AND LAST DAY TO OCCUPY WOULD BE SEPTEMBER 30, 2022. OA\FMDC HAS ESTABLISHED 2 SMALL TEMPORARY LEASE LOCATIONS THAT HAVE ALLOWED THE EXISTING STATE AGENCIES TO HAVE A CONTINUED PRESENCE WITHIN NEWTON COUNTY TO PROVIDE SERVICES FOR THE CITIZENS OF MISSOURI BUT THE CONSTRUCTION OF A NEW FACILITY IS NEEDED WHICH TO ALLOW THE STATE TO CONSOLIDATE BACK IN ONE LOCATION.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
GEN REVENUE	0101	3396	\$5,630,531	\$5,630,531
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
		TOTALS:	\$5,630,531	\$5,630,531

PREVIOUS APPROPRIATIONS: \$0

FUTURE REQUESTS: \$0

OPERATION BUDGET IMPACT (IF ANY)

FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	OFFICE OF ADMINISTRATION	ADDRESS:			
SITE:	9903 - FUTURE OA GARAGE/FLEET MANAGEMENT BUILDING	CITY:	JEFFERSON CITY		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	COLE		
HB SECTION:	0019.140	HOUSE DISTRICT:	060	SENATE DISTRICT:	06

REQUEST NUMBER: 00000602	FY REQUESTED: 2024	REQUEST TITLE: PROPERTY PURCHASE
AGENCY PRIORITY: 3	FMDC PRIORITY: 1	ASSET: 3109903001 - FUTURE OA GARAGE

<p>WORK DESCRIPTION: THE PURCHASE AND RENOVATION OF THE VACANT BUILDING LOCATED AT 3205 MISSOURI BLVD. RENOVATIONS TO INCLUDE INTERIOR BUILD OUT FOR NEW OFFICE SPACE FOR GENERAL SERVICES FLEET MANAGEMENT, MINOR RENOVATIONS TO GARAGE BAY AREAS TO ACCOMODATE OA GARAGE, MINOR MECHANICAL, ELECTRICAL AND PLUMBING RENOVATIONS, EXTERIOR PAINTING, PARKING LOT OVERLAY AND NEW SIGNAGE.</p>	<p>WORK JUSTIFICATION: OA FLEET MANAGEMENT ENCOMPASSES OA CARPOOL, OA VEHICLE MAINTENANCE AND OA STATE FLEET MANAGEMENT. CURRENTLY OA FLEET MANAGEMENT STAFF WORK OUT OF DIFFERENT LOCATIONS IN JEFFERSON CITY, OA CARPOOL VEHICLES ARE HOUSED AT FIVE DIFFERENT LOCATIONS (ONE BEING MSP WHICH IS BEING ELIMINATED BY THE CITY'S REDEVELOPMENT OF THAT AREA), AND THE EXISTING OA VEHICAL MAINTENANCE IS IN POOR CONDITION AND HAS A LIMITED NUMBER OF WORK BAYS, WHICH CREATES WORKFLOW INEFFICIENCIES. CONSOLIDATING ALL OPERATION INTO A SINGLE LOCATION WILL SOLVE ONGOING ISSUES WITH CUSTOMER COMPLAINTS, IMPROVE SAFETY OF VEHICLES, IMPROVE EFFICIENCIES BY ELIMINATING THE NEED TO TRANSPORT VEHICLES FROM FIVE DIFFERENT LOTS TO THE MAINTENANCE FACILITY, AND CREATE BETTER CUSTOMER SERVICE IN THE DISPATCHING OF CARPOOL VEHICLES BY CONSOLIDATING ALL GLEET MANAEMENT STAFF IN ONE LOCATION.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
GEN REVENUE	0101	3397	\$7,601,500	\$7,601,500
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
		TOTALS:	\$7,601,500	\$7,601,500

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	OFFICE OF ADMINISTRATION	ADDRESS:	STATE CAPITOL VICINITY		
SITE:	1001 - CAPITOL COMPLEX	CITY:	JEFFERSON CITY		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	COLE		
HB SECTION:	0019.145	HOUSE DISTRICT:	060	SENATE DISTRICT:	06

REQUEST NUMBER: 00000569	FY REQUESTED: 2024	REQUEST TITLE: NEW WAREHOUSE COMPLEX
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AGENCY PRIORITY: 4	FMDC PRIORITY: 1	ASSET: 3101001058 - INFRASTRUCTURE
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<p>WORK DESCRIPTION: DESIGN AND BUILD A NEW 150,000 SQUARE FOOT WAREHOUSE. THIS WAREHOUSE WOULD BE THE FIRST PHASE OF A MULTI PHASE CONSTRUCTION OF A NEW CONSOLIDATED STATE WAREHOUSE COMPLEX FOR APPROXIMATELY 600,000 SQUARE FEET OF STORAGE AREA. THE WAREHOUSE WOULD CONTAIN CLIMATE CONTROLLED SPACE WITH SECURITY AND FENCING ALONG WITH DOCK AND TRUCK PARKING AREAS. POSSIBLE LOCATIONS ARE THE FORMER STATE SURPLUS PROPERTY EAST OF THE MSP REDEVELOPMENT OR THE NOW CLOSED CENTRAL MISSOURI CORRECTIONAL CENTER.</p>	<p>WORK JUSTIFICATION: CURRENTLY THE STATE LEASES APPROXIMATELY 660,000 SQUARE FOOT OF WAREHOUSE SPACE IN THE CENTRAL MISSOURI AREA. THIS WOULD PLACE ALL OF THE STATE'S STORAGE IN ONE LOCATION AND REDUCE THE COST OF THE LEASING THE WAREHOUSE SPACE.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
BUDGETSTAB	0522	3398	\$0	\$0
			\$0	\$0
			\$26,317,250	\$26,317,250
			\$0	\$0
			\$0	\$0
		TOTALS:	\$26,317,250	\$26,317,250

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	OFFICE OF ADMINISTRATION	ADDRESS:	STATE CAPITOL VICINITY		
SITE:	1001 - CAPITOL COMPLEX	CITY:	JEFFERSON CITY		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	COLE		
HB SECTION:	0019.150	HOUSE DISTRICT:	060	SENATE DISTRICT:	06

REQUEST NUMBER: 00000617	FY REQUESTED: 2024	REQUEST TITLE: INTERIOR RENOVATION
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AGENCY PRIORITY: 5	FMDC PRIORITY: 1	ASSET: 3101001058 - INFRASTRUCTURE
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WORK DESCRIPTION: RENOVATING APPROXIMATELY 13,900 SQ FT OF THE MODOT MILLBOTTOM BUILDING LOCATED AT 601 W. MAIN ST. TO INCLUDE CARPET, PAINT, WALLS, CEILING, AND LIGHTING.	WORK JUSTIFICATION: RENOVATING THE MODOT MILLBOTTOM BUILDING LOCATED AT 601 W. MAIN ST. WILL CREATE SWING SPACE TO ALLOW AGENCIES TO MOVE DURING THE RENOVATION OF THE JEFFERSON BUILDING AND WILL ALSO CREATE NEW SPACE FOR CAPITOL POLICE.
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
GEN REVENUE	0101	3399	\$1,947,617	\$1,947,617
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
		TOTALS:	\$1,947,617	\$1,947,617

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	OFFICE OF ADMINISTRATION	ADDRESS:	105 WEST CAPITOL AVENUE PO BOX 270	
SITE:	3011 - HEADQUARTERS CENTRAL OFFICE (JEFFERSON CITY)	CITY:	JEFFERSON CITY	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	COLE	
HB SECTION:	0019.155	HOUSE DISTRICT:	060	SENATE DISTRICT: 06

REQUEST NUMBER: K0000060	FY REQUESTED: 2024	REQUEST TITLE: PROPERTY PURCHASE
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AGENCY PRIORITY: 6	FMDC PRIORITY: 1	ASSET: 6063011001 - HEADQUARTERS OFFICE BUILDING
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WORK DESCRIPTION: FUNDING FOR THE PURCHASE OF THE MODOT HEADQUARTERS BUILDING LOCATED AT 105 WEST CAPITOL AVENUE.	WORK JUSTIFICATION: THE OPPORTUNITY CAME UP TO PURCHASE THE BUILDING WHICH COULD BE UTILIZED WITHIN THE CAPITOL COMPLEX.
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
BUDGETSTAB	0522	3400	\$0	\$0
			\$0	\$0
			\$44,000,000	\$44,000,000
			\$0	\$0
			\$0	\$0
		TOTALS:	\$44,000,000	\$44,000,000

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: 1501 - MO STATE FAIR	F-24-3404-NEW MDA STATE FAIR MAINT BLDG-0101 NEW CONSTRUCTION	GR FMRF	\$ 4,593,423	0019.165
	ASSET: 3511501144 - MAINTENANCE BUILDING			\$ -	
	CITY: SEDALIA			\$ -	
	COUNTY: PETTIS			\$ -	
	HD: 052 SD: 28			\$ -	
	REQUEST SUB-TOTAL	\$ 4,593,423	\$ -		
2	SITE: 1501 - MO STATE FAIR	F-24-3403-NEW MDA-SF COMFORT STATION-0101 NEW CONSTRUCTION	GR FMRF	\$ 118,660	0019.160
	ASSET: 3511501146 - DIRECTORS PAVILION			\$ -	
	CITY: SEDALIA			\$ -	
	COUNTY: PETTIS			\$ -	
	HD: 052 SD: 28			\$ -	
	REQUEST SUB-TOTAL	\$ 118,660	\$ -		
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
2	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$	4,712,083

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	AGRICULTURE	ADDRESS:	2503 WEST 16TH STREET	
SITE:	1501 - MISSOURI STATE FAIR (SEDALIA)	CITY:	SEDALIA	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	PETTIS	
HB SECTION:	0019.165	HOUSE DISTRICT:	052	SENATE DISTRICT: 28

REQUEST NUMBER: F0000024	FY REQUESTED: 2024	REQUEST TITLE: MAINTENANCE BUILDING
AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 3511501144 - 3511501144 - MAINTENANCE BUILDING

WORK DESCRIPTION: CONSTRUCT NEW MAINTENANCE BUILDING TO HOUSE 12 FULL TIME STAFF MEMBERS AND UP TO 40 SEASONAL STAFF. BUILDING WOULD INCLUDE: 3 BAY MECHANIC SHOP, ELECTRICAL SHOP, PLUMBING SHOP, CARPENTER SHOP, PAINT SHOP AS WELL AS A SMALL OFFICE SPACE IN EACH SHOP AND A CENTRALIZED RESTROOM FOR ALL SHOPS SIZED ACCORDINGLY. EACH SHOP WOULD NEED TO BE APPROXIMATELY 40'X 50' WITH BOTH OVERHEAD DOORS AND WALK-IN DOORS. THE BUILDING WOULD ALSO HOUSE AN OFFICE FOR THE BUILDING MANAGER, A MEETING ROOM AND A SMALL LOBBY AND SEATING AREA FOR A RECEPTIONIST AND GUESTS. THE BUILDING WOULD BE ABOUT 350' LONG AND 50' DEEP WITH INTERIOR WALLS SEPARATING EACH SHOP. SOME OF THE SHOPS WOULD REQUIRE AN OVERHEAD DOOR ON BOTH THE FRONT AND BACK AND A CONCRETE PARKING LOT AND SIDEWALK AROUND THE OUTSIDE OF THE BUILDING.

WORK JUSTIFICATION: MOST OF THE CURRENT MAINTENANCE BUILDINGS ARE IN VERY POOR CONDITION AND ARE NEARLY 80 YEARS OLD. THE CURRENT LOCATION OF THE MULTIPLE MAINTENANCE BUILDING ARE NO LONGER IN THE CORRECT LOCATION ON THE GROUNDS DUE TO THE GROWTH OF THE FACILITY. A NEW BUILDING WOULD REPLACE 6 CURRENT SMALLER BUILDINGS THAT ARE USED TO HOUSE MAINTENANCE STAFF FROM 5 DEPARTMENTS AND WOULD ALLEVIATE THE NEED FOR MAINTENANCE AND UPKEEP ON THESE OLD STRUCTURES. THE NEW LOCATION WOULD ALSO ASSIST IN THE OVERALL EFFICIENCY AND PRODUCTIVITY OF THE MAINTENANCE STAFF.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
GEN REVENUE	0101	3404	\$4,593,423	\$4,593,423
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
		TOTALS:	\$4,593,423	\$4,593,423

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	AGRICULTURE	ADDRESS:	2503 WEST 16TH STREET	
SITE:	1501 - MISSOURI STATE FAIR (SEDALIA)	CITY:	SEDALIA	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	PETTIS	
HB SECTION:	0019.160	HOUSE DISTRICT:	052	SENATE DISTRICT: 28

REQUEST NUMBER: F0000073	FY REQUESTED: 2024	REQUEST TITLE: COMFORT STATION
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AGENCY PRIORITY: 2	FMDC PRIORITY: 1	ASSET: 3511501146 - DIRECTOR'S PAVILION
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WORK DESCRIPTION: CONSTRUCT 1200 SQ.FT. COMFORT STATION ADJACENT TO DIRECTORS PAVILION	WORK JUSTIFICATION: THE NEW STRUCTURE WILL SERVICE THE NEW 20,000SQFT DIRECTORS PAVILION THAT HOST THE ANNUAL GOVERNORS HAM BREAKFAST AND MANY OTHER EVENTS DURING THE ANNUAL FAIR. THE FACILITY WILL ALSO HOST MANY OFF SEASON EVENT THROUGHOUT THE YEAR THAT THESE RESTROOMS CAN BE UTILIZED.
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
GEN REVENUE	0101	3403	\$118,660	\$118,660
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
		TOTALS:	\$118,660	\$118,660

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PRESERVATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-24-3406-NEW DNR SPENDING AUTHORITY-0140 SPENDING AUTHORITY GRANT REQUEST SUB-TOTAL \$ 8,000,000	GR FMRF DNR-FED	\$ - \$ - \$ 8,000,000 \$ - \$ -	0019.170
2	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PRESERVATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-24-3405-NEW REAL ESTATE TRN SCTN COSTS-0415 REAL ESTATE REQUEST SUB-TOTAL \$ 150,000	GR FMRF SPEF	\$ - \$ - \$ - \$ 150,000 \$ -	0019.170
3	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PRESERVATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-24-3408-NEW DONATIONS FOR PROJECTS-0415 SPENDING AUTHORITY DONATIONS REQUEST SUB-TOTAL \$ 5,000,000	GR FMRF SPEF	\$ - \$ - \$ - \$ 5,000,000 \$ -	0019.170
4	SITE: NATURAL RESOURCES ASSET: PARKS & HISTORIC PRESERVATION ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	X-24-3407-NEW DNR SPENDING AUTHORITY-0415 SPENDING AUTHORITY REQUEST SUB-TOTAL \$ 500,000	GR FMRF SPEF	\$ - \$ - \$ - \$ 500,000 \$ -	0019.170
5	SITE: 5234 - ROUTE 66 STATE PARK ASSET: 7815234009 - TRAILS CITY: EUREKA COUNTY: ST LOUIS HD: 098 SD: 15	X-24-3409-NEW ROUTE 66 STATE PARK BRDGE-0415 COMPLETE BRIDGE TRAIL REQUEST SUB-TOTAL \$ 6,000,000	GR FMRF SPEF	\$ - \$ - \$ - \$ 6,000,000 \$ -	0019.175
6	SITE: 5612 - SHEPARD OF THE HILLS STATE PARK ASSET: 7815612001 - INFRASTRUCTURE CITY: BRANSON COUNTY: TANEY HD: 156 SD: 29	X-24-3410-NEW SHEP OF THE HILLS SP PH I-0415 SITE DEVELOPMENT REQUEST SUB-TOTAL \$ 2,600,000	GR FMRF SPEF	\$ - \$ - \$ - \$ 2,600,000 \$ -	0019.180

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
7	SITE: 5105 - BIG LAKE STATE PARK	X-24-3411-NEW BIG LAKE ST PRK SPLSH PAD-0415 REPLACE POOL WITH SPLASH PAD	GR	\$ -	0019.185
	ASSET: 7815105013 - SWIMMING POOL		FMRF	\$ -	
	CITY: CRAIG			\$ -	
	COUNTY: HOLT		SPEF	\$ 900,000	
	HD: 001 SD: 12		REQUEST SUB-TOTAL	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
7	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 23,150,000	

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:			
SITE:	5100 - ALL STATE PARKS AND HISTORIC SITES	CITY:	JEFFERSON CITY		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	STATEWIDE		
HB SECTION:	0019.170	HOUSE DISTRICT:	000	SENATE DISTRICT:	00

REQUEST NUMBER: X0000510	FY REQUESTED: 2024	REQUEST TITLE: SPENDING AUTHORITY GRANT
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AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 7815100001 - MULTIPLE ASSETS
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WORK DESCRIPTION: MISSOURI STATE PARKS REQUESTS LEGISLATIVE AUTHORITY TO EXPEND FUNDS FOR THE COMPLETION OF CONSTRUCTION PROJECTS.	WORK JUSTIFICATION: APPROPRIATION AUTHORITY IS NECESSARY IN BOTH THE OPERATING AND CAPITAL IMPROVEMENT BUDGETS TO ALLOW APPROPRIATE USAGE OF FEDERAL GRANT MONIES USED FOR MAINTENANCE AND ADMINISTRATION OF THE PARK PROGRAM, RECREATION PROGRAM, ENVIRONMENT PROGRAM, WATER POLLUTION PROGRAM AND OTHERS.
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
NAT RESOURCE	0140	3406	\$0	\$0
			\$0	\$0
			\$8,000,000	\$8,000,000
			\$0	\$0
			\$0	\$0
		TOTALS:	\$8,000,000	\$8,000,000

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:			
SITE:	5100 - ALL STATE PARKS AND HISTORIC SITES	CITY:	JEFFERSON CITY		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	STATEWIDE		
HB SECTION:	0019.170	HOUSE DISTRICT:	000	SENATE DISTRICT:	00

REQUEST NUMBER: X0000127	FY REQUESTED: 2024	REQUEST TITLE: REAL ESTATE
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AGENCY PRIORITY: 2	FMDC PRIORITY: 1	ASSET: 7815100001 - MULTIPLE ASSETS
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<p>WORK DESCRIPTION: FOR REAL ESTATE TRANSACTION COSTS (APPRAISALS, TITLE WORK, CLOSING COSTS, ETC) AND TO PURCHASE LAND THAT MAY BE DEEMED SIGNIFICANT TO THE OPERATION AND MANAGEMENT OF THE STATE PARK SYSTEM. THESE INCLUDE INHOLDINGS AND OTHER PROPERTIES THAT MAY BECOME AVAILABLE FOR SALE.</p>	<p>WORK JUSTIFICATION: REAL ESTATE TRANSACTION COSTS (APPRAISALS, TITLE WORK, CLOSING COSTS, ETC) AND THE PURCHASE OF LAND THAT MAY BE DEEMED SIGNIFICANT TO THE STATE PARK SYSTEM WOULD ALLOW MISSOURI STATE PARKS TO PROTECT KEY RESOURCES AND ADDRESS OPERATIONAL AND RESOURCE MANAGEMENT ISSUES. THIS AUTHORIZATION OF FUNDS WOULD ALLOW FOR THESE COSTS.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
ST PARK EARN	0415	3405	\$0	\$0
			\$0	\$0
			\$0	\$0
			\$150,000	\$150,000
			\$0	\$0
		TOTALS:	\$150,000	\$150,000

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:			
SITE:	5100 - ALL STATE PARKS AND HISTORIC SITES	CITY:	JEFFERSON CITY		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	STATEWIDE		
HB SECTION:	0019.170	HOUSE DISTRICT:	000	SENATE DISTRICT:	00

REQUEST NUMBER: X0000135	FY REQUESTED: 2024	REQUEST TITLE: SPENDING AUTHORITY DONATIONS
AGENCY PRIORITY: 3	FMDC PRIORITY: 1	ASSET: 7815100001 - MULTIPLE ASSETS

WORK DESCRIPTION: MISSOURI STATE PARKS REQUESTS LEGISLATIVE AUTHORITY TO EXPEND FUNDS RECEIVED AS THE RESULT OF DONATIONS FOR THE COMPLETION OF CONSTRUCTION PROJECTS.

WORK JUSTIFICATION: ON OCCASION, STATE PARKS RECEIVES FUNDS FROM DONORS DIRECTED TOWARD A SPECIFIC PURPOSE. AS IT RELATES TO THE STATE PARK EARNINGS FUND, SECTION 253.040 RSMO AUTHORIZES THE DEPARTMENT TO "... ACCEPT GIFTS, BEQUESTS OR CONTRIBUTIONS OF MONEY OR OTHER REAL OR PERSONAL PROPERTY TO BE EXPENDED FOR ANY OF THE PURPOSES OF SECTIONS 253.010 TO 253.100; EXCEPT THAT ANY CONTRIBUTIONS OF MONEY TO THE DEPARTMENT OF NATURAL RESOURCES SHALL BE DEPOSITED WITH THE STATE TREASURER TO THE CREDIT OF THE STATE PARK EARNINGS FUND AND EXPENDED UPON AUTHORIZATION ..." THIS REQUEST SEEKS THAT AUTHORIZATION FROM THE GENERAL ASSEMBLY.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
ST PARK EARN	0415	3408	\$0	\$0
			\$0	\$0
			\$0	\$0
			\$5,000,000	\$5,000,000
			\$0	\$0
		TOTALS:	\$5,000,000	\$5,000,000

PREVIOUS APPROPRIATIONS: \$0

FUTURE REQUESTS: \$0

OPERATION BUDGET IMPACT (IF ANY)

FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:			
SITE:	5100 - ALL STATE PARKS AND HISTORIC SITES	CITY:	JEFFERSON CITY		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	STATEWIDE		
HB SECTION:	0019.170	HOUSE DISTRICT:	000	SENATE DISTRICT:	00

REQUEST NUMBER: X0000196	FY REQUESTED: 2024	REQUEST TITLE: SPENDING AUTHORITY
AGENCY PRIORITY: 4	FMDC PRIORITY: 1	ASSET: 7815100001 - MULTIPLE ASSETS

WORK DESCRIPTION: MISSOURI STATE PARKS REQUESTS LEGISLATIVE AUTHORITY TO EXPEND FUNDS RECEIVED AS THE RESULT OF DONATIONS FOR THE COMPLETION OF CONSTRUCTION PROJECTS.

WORK JUSTIFICATION: ON OCCASION, STATE PARKS RECEIVES FUNDS FROM DONORS, INSURANCE SETTLEMENTS, COURT AWARDS, OR GRANTS DIRECTED TOWARD A SPECIFIC PURPOSE. AS IT RELATES TO THE STATE PARK EARNINGS FUND, SECTION 253.040 RSMO AUTHORIZES THE DEPARTMENT TO "... ACCEPT GIFTS, BEQUESTS OR CONTRIBUTIONS OF MONEY OR OTHER REAL OR PERSONAL PROPERTY TO BE EXPENDED FOR ANY OF THE PURPOSES OF SECTIONS 253.010 TO 253.100; EXCEPT THAT ANY CONTRIBUTIONS OF MONEY TO THE DEPARTMENT OF NATURAL RESOURCES SHALL BE DEPOSITED WITH THE STATE TREASURER TO THE CREDIT OF THE STATE PARK EARNINGS FUND AND EXPENDED UPON AUTHORIZATION ..." THIS REQUEST SEEKS THAT AUTHORIZATION FROM THE GENERAL ASSEMBLY.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
ST PARK EARN	0415	3407	\$0	\$0
			\$0	\$0
			\$0	\$0
			\$500,000	\$500,000
			\$0	\$0
		TOTALS:	\$500,000	\$500,000

PREVIOUS APPROPRIATIONS: \$0

FUTURE REQUESTS: \$0

OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	97 NORTH OUTER ROAD SUITE 1	
SITE:	5234 - ROUTE 66 STATE PARK	CITY:	EUREKA	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	ST. LOUIS	
HB SECTION:	0019.175	HOUSE DISTRICT:	098	SENATE DISTRICT: 15

REQUEST NUMBER: X0000424	FY REQUESTED: 2024	REQUEST TITLE: ROUTE 66 BRIDGE TRAIL
AGENCY PRIORITY: 5	FMDC PRIORITY: 1	ASSET: 7815234009 - TRAILS

WORK DESCRIPTION: COMPLETE THE HISTORIC RT 66 BRIDGE FOR TRAIL USERS	WORK JUSTIFICATION: THE HISTORIC RT 66 BRIDGE HAS BECOME IMPASSIBLE BY VEHICLES, MODOT REMOVED THE BRIDGE DECKING AND GAVE THE BRIDGE TO THE DIVISION OF STATE PARKS. THE HISTORIC BRIDGE CONNECTS THE VISITOR CENTER TO THE REST OF THE PARK. RESTORING THE BRIDGE TO PEDESTRIAN USE WOULD BRING THE HISTORIC BRIDGE BACK TO SERVICE ALLOWING PARK VISITORS TO WALK TO THE THE REST OF THE PARK INSTEAD OF DRIVING AROUND WHILE ALSO GIVING THEM A CHANCE TO ENJOY VIEWS OF THE RIVER THEY WOULD NEVER OTHERWISE SEE. THE DIVISION OF STATE PARKS WILL BE PARTNERING WITH OUTSIDE DONORS FOR \$3,000,000 OF THE PROJECT.
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
ST PARK EARN	0415	3409	\$0	\$0
			\$0	\$0
			\$0	\$0
			\$6,000,000	\$6,000,000
			\$0	\$0
			\$0	\$0
		TOTALS:	\$6,000,000	\$6,000,000

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	STATE HIGHWAY 465		
SITE:	5612 - SHEPARD OF THE HILLS STATE PARK	CITY:	BRANSON		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	TANEY		
HB SECTION:	0019.180	HOUSE DISTRICT:	156	SENATE DISTRICT:	29

REQUEST NUMBER: X0000488	FY REQUESTED: 2024	REQUEST TITLE: SITE DEVELOPMENT
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AGENCY PRIORITY: 6	FMDC PRIORITY: 1	ASSET: 7815612001 - INFRASTRUCTURE
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WORK DESCRIPTION: PHASE I DEVELOPMENT INCLUDES THE SOUTH DAY-USE AREA, FOOTBRIDGE OVER ROARK CREEK, HIKING-ONLY TRAILS, AN OVERLOOK, SERVICE AREA, AND THE RUTH AND PAUL HENNING CONSERVATION AREA CONNECTOR TRAIL.	WORK JUSTIFICATION: THE CREATION OF THE NEWEST STATE PARK WAS ANNOUNCED IN MARCH 2022. THIS IS THE FIRST PHASE OF THE PARK'S DEVELOPMENT.
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
ST PARK EARN	0415	3410	\$0	\$0
			\$0	\$0
			\$0	\$0
			\$2,600,000	\$2,600,000
			\$0	\$0
			\$0	\$0
		TOTALS:	\$2,600,000	\$2,600,000

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:	204 LAKE SHORE DRIVE	
SITE:	5105 - BIG LAKE STATE PARK	CITY:	CRAIG	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	HOLT	
HB SECTION:	0019.185	HOUSE DISTRICT:	001	SENATE DISTRICT: 12

REQUEST NUMBER: X0000486	FY REQUESTED: 2024	REQUEST TITLE: REPLACE POOL WITH SPLASH PAD
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AGENCY PRIORITY: 7	FMDC PRIORITY: 1	ASSET: 7815105013 - SWIMMING POOL
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WORK DESCRIPTION: REPLACE THE SWIMMING POOL COMPLEX WITH A SPLASH PAD	WORK JUSTIFICATION: THE USEFUL LIFE OF THE SWIMMING POOL HAS BEEN MET AND REPAIRS TO KEEP IT IN OPERATION IS COST PROHIBITIVE.
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
ST PARK EARN	0415	3411	\$0	\$0
			\$0	\$0
			\$0	\$0
			\$900,000	\$900,000
			\$0	\$0
		TOTALS:	\$900,000	\$900,000

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: CONSERVATION	B-24-3415-NEW MDC STWIDE CONSTRUCTION-0609 NEW CONSTRUCTION	GR	\$ -	0019.190
	ASSET: CONSERVATION ASSETS		FMRF	\$ -	
	CITY: STATEWIDE			\$ -	
	COUNTY: STATEWIDE		CCF	\$ 15,400,000	
	HD: 000 SD: 00		REQUEST SUB-TOTAL	\$ 15,400,000	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
1	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$	15,400,000

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	STATEWIDE	ADDRESS:			
SITE:	0066 - DEPARTMENT OF CONSERVATION	CITY:	JEFFERSON CITY		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	STATEWIDE		
HB SECTION:	0019.190	HOUSE DISTRICT:	000	SENATE DISTRICT:	00

REQUEST NUMBER: Z0000175	FY REQUESTED: 2024	REQUEST TITLE: MDC-CONSTRUCT
AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 0000066001 - DEPARTMENT OF CONSERVATION ASSETS

<p>WORK DESCRIPTION: FOR STREAM ACCESS ACQUISITION AND DEVELOPMENT; LAKE SITE ACQUISITION AND DEVELOPMENT; FINANCIAL ASSISTANCE TO OTHER PUBLIC AGENCIES OR IN PARTNERSHIP WITH OTHER PUBLIC AGENCIES; LAND ACQUISITION FOR UPLAND WILDLIFE, STATE FORESTS, WETLANDS, AND NATURAL AREAS AND ADDITIONS TO EXISTING AREAS; FOR MAJOR IMPROVEMENTS AND REPAIRS (INCLUDING MATERIALS, SUPPLIES, AND LABOR) TO BUILDINGS, ROADS, HATCHERIES, AND OTHER DEPARTMENTAL STRUCTURES; AND FOR SOIL CONSERVATION ACTIVITIES, EROSION CONTROL, AND LAND IMPROVEMENT ON DEPARTMENT LAND.</p>	<p>WORK JUSTIFICATION: IT IS ESTIMATED THE MISSOURI DEPARTMENT OF CONSERVATION WILL REQUIRE \$15,400,000 FOR FY2024 TO FUND CAPITAL IMPROVEMENT PROJECTS AS STATED IN THE DESCRIPTION OF THIS REQUEST.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
CCF	0609	3415	\$0	\$0
			\$0	\$0
			\$0	\$0
			\$15,400,000	\$15,400,000
			\$0	\$0
		TOTALS:	\$15,400,000	\$15,400,000

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: 6902 - HIGGINSVILLE VETERANS CEMTERY	U-24-3420-NEW HIGGINSVILLE COLUMBARIUM-0304 NEW CONSTRUCTION	GR	\$ -	0019.195
	ASSET: 8136902006 - INFRASTRUCTURE		FMRF	\$ -	
	CITY: HIGGINSVILLE			\$ -	
	COUNTY: LAFAYETTE		VCCITF	\$ 6,332,837	
	HD: 053 SD: 21		REQUEST SUB-TOTAL	\$ 6,332,837	
2	SITE: 6901 - SPRINGFIELD VETERANS CEMETERY	U-24-3421-NEW SPRINGFIELD COLUMBARIUM-0304 NEW CONSTRUCTION	GR	\$ -	0019.200
	ASSET: 8136901009 - INFRASTRUCTURE		FMRF	\$ -	
	CITY: SPRINGFIELD			\$ -	
	COUNTY: GREENE		VCCITF	\$ 9,382,288	
	HD: 136 SD: 20		REQUEST SUB-TOTAL	\$ 9,382,288	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
2	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$	15,715,125

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	MO VETERANS COMMISSION	ADDRESS:	20109 HWY 13	
SITE:	6902 - HIGGINSVILLE VETERANS CEMETERY	CITY:	HIGGINSVILLE	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	LAFAYETTE	
HB SECTION:	0019.195	HOUSE DISTRICT:	053	SENATE DISTRICT: 21

REQUEST NUMBER: U0000177	FY REQUESTED: 2024	REQUEST TITLE: COLUMBARIUM WALL
AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 8136902006 - INFRASTRUCTURE

<p>WORK DESCRIPTION: CONSTRUCT NEW COLUMBARIUM WALL, RAISE AND RE-ALIGN HEADSTONES, & INFRASTRUCTURE UPGRADES THROUGHOUT CEMETERY GROUNDS.</p>	<p>WORK JUSTIFICATION: THE PRESENT COLUMBARIUM WALL WILL MEET CAPACITY IN APRIL 2027. ROOFS, WINDOWS, FLOORING, LIGHTING, MECHANICAL EQUIPMENT, AND LIFE SAFETY ARE ALL ORIGINAL TO THE FACILITY AND ARE IN NEED OF UPGRADES. TUCK-POINTING AND WATERPROOFING OF EXISTING COLUMBARIUM WALL ARE ALSO IN NEED OF REPAIR. DESIGN WILL OCCUR IN 2024 WITH CONSTRUCTION BEGINNING IN 2025.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
VET COMM CI	0304	3420	\$0	\$0
			\$0	\$0
			\$0	\$0
			\$6,332,837	\$6,332,837
			\$0	\$0
			\$0	\$0
		TOTALS:	\$6,332,837	\$6,332,837

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	MO VETERANS COMMISSION	ADDRESS:	5201 SOUTH SOUTHWOOD ROAD	
SITE:	6901 - SPRINGFIELD VETERANS CEMETERY	CITY:	SPRINGFIELD	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	GREENE	
HB SECTION:	0019.200	HOUSE DISTRICT:	136	SENATE DISTRICT: 20

REQUEST NUMBER: U0000226	FY REQUESTED: 2024	REQUEST TITLE: COLUMBARIUM WALL
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AGENCY PRIORITY: 2	FMDC PRIORITY: 1	ASSET: 8136901009 - INFRASTRUCTURE
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WORK DESCRIPTION: CONSTRUCT NEW COLUMBARIUM WALL, PRE-PLACED CRYPTS & INFRASTRUCTURE UPGRADES THROUGHOUT CEMETERY GROUNDS.	WORK JUSTIFICATION: THE PRESENT COLUMBARIUM WALL WILL MEET CAPACITY IN DECEMBER 2026. ROOFS, WINDOWS, FLOORING, MECHANICAL EQUIPMENT, AND LIFE SAFETY ARE ALL ORIGINAL TO THE FACILITY AND ARE IN NEED OF UPGRADES. TUCK-POINTING, WATERPROOFING AND REPLACEMENT OF CRACKED GRANITE OF EXISTING COLUMBARIUM WALL ARE IN NEED OF REPAIR. DESIGN WILL OCCUR IN 2024 WITH CONSTRUCTION BEGINNING IN 2025.
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
VET COMM CI	0304	3421	\$0	\$0
			\$0	\$0
			\$0	\$0
			\$9,382,288	\$9,382,288
			\$0	\$0
		TOTALS:	\$9,382,288	\$9,382,288

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: MO NATIONAL GUARD ASSET: MO NATIONAL GUARD ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	T-24-3416-NEW ADJ GEN D&C NATGD FAC STW-0190 FEDERAL FUND AUTHORITY REQUEST SUB-TOTAL \$ 30,000,000	GR FMRF ADJ-FED	\$ - \$ - \$ 30,000,000 \$ - \$ -	0019.205
2	SITE: 6270 - ARMY AVIATION SITE (AVCRAD) ASSET: 7016270007 - MAINTENANCE HANGAR (NEW) CITY: SPRINGFIELD COUNTY: GREENE HD: 131 SD: 30	T-24-3419-NEW AVCRAD MAINTENANCE HANGAR-0190 PLANNING & DESIGN REQUEST SUB-TOTAL \$ 3,800,000	GR FMRF ADJ-FED	\$ - \$ - \$ 3,800,000 \$ - \$ -	0019.215
3	SITE: 6322 - BELLEFONTAINE NEIGHBORS READINESS CENTER ASSET: 7016322001 - READINESS CENTER BUILDING CITY: ST LOUIS COUNTY: ST LOUIS HD: 000 SD: 00	T-24-3418-NEW (0101) T-24-3417-NEW (0190) ADJ GEN BELLEFONTAINE (0101 & 0190) NEW CONSTRUCTION REQUEST SUB-TOTAL \$ 20,000,000	GR FMRF ADJ-FED	\$ 5,000,000 \$ - \$ 15,000,000 \$ - \$ -	0019.210
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
3	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 53,800,000	

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	MO NATIONAL GUARD	ADDRESS:			
SITE:	0085 - MO NATIONAL GUARD	CITY:	JEFFERSON CITY		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	STATEWIDE		
HB SECTION:	0019.205	HOUSE DISTRICT:	000	SENATE DISTRICT:	00

REQUEST NUMBER: Z0000179	FY REQUESTED: 2024	REQUEST TITLE: FEDERAL FUND AUTHORTIY
AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 0000085001 - MISSOURI NATIONAL GUARD ASSETS

<p>WORK DESCRIPTION: THIS REQUEST WOULD AUTHORIZE THE ACCEPTANCE OF FEDERAL FUNDS WITHIN THE MONG MASTER COOPERATIVE AGREEMENT USING STATE CONTRACTING PROCEDURES FOR NEW CONSTRUCTION PROJECTS.</p>	<p>WORK JUSTIFICATION: THIS IS NEEDED IN THE EVENT FEDERAL FUNDING BECOMES AVAILABLE DURING THE YEAR. WITHOUT SUCH A STATE APPROPRIATION, THE MONG WOULD BE FORCED TO TURN BACK FEDERAL FUNDS IN SUPPORT OF ITS FACILITIES AND TRAINING SITES.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
FED/AG	0190	3416	\$0	\$0
			\$0	\$0
			\$30,000,000	\$30,000,000
			\$0	\$0
			\$0	\$0
		TOTALS:	\$30,000,000	\$30,000,000

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	MO NATIONAL GUARD	ADDRESS:	2501 LESTER JONES AVENUE	
SITE:	6270 - ARMY AVIATION SITE (AVCRAD)	CITY:	SPRINGFIELD	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	GREENE	
HB SECTION:	0019.215	HOUSE DISTRICT:	131	SENATE DISTRICT: 30

REQUEST NUMBER: T0000246	FY REQUESTED: 2024	REQUEST TITLE: AVCRAD 3B
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AGENCY PRIORITY: 2	FMDC PRIORITY: 1	ASSET: 7016270007 - MAINTENANCE HANGAR (NEW)
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WORK DESCRIPTION: AVCRAD AIRCRAFT MAINTENANCE HANGAR ADDITION: PLANNING AND DESIGN	WORK JUSTIFICATION: DESIGN AND PLANNING FOR PASS THROUGH MONEY
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
ADJ GEN-FED	0190	3419	\$0	\$0
			\$0	\$0
			\$3,800,000	\$3,800,000
			\$0	\$0
			\$0	\$0
		TOTALS:	\$3,800,000	\$3,800,000

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
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FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	MO NATIONAL GUARD	ADDRESS:	10625 LEWIS AND CLARK BLVD	
SITE:	6322 - BELLEFONTAINE NEIGHBORS READINESS CENTER	CITY:	ST. LOUIS	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	ST. LOUIS	
HB SECTION:	0019.210	HOUSE DISTRICT:	000	SENATE DISTRICT: 00

REQUEST NUMBER: T0000248	FY REQUESTED: 2024	REQUEST TITLE: CONSTRUCT READINESS CENT
AGENCY PRIORITY: 3	FMDC PRIORITY: 1	ASSET: 7016322001 - READINESS CENTER

<p>WORK DESCRIPTION: CONSTRUCT NEW MISSOURI ARMY NATIONAL GUARD READINESS CENTER IN ST LOUIS AREA. STATE FUNDS ARE REQUIRED ALONG WITH FEDERAL FUNDS TO DESIGN AND CONSTRUCT THE FACILITY. DESIGN FUNDS ARE REQUIRED IN FY21 AND CONSTRUCTION FUNDING IN FY24.</p>	<p>WORK JUSTIFICATION: THE MISSOURI ARMY NATIONAL GUARD DOES NOT HAVE ADEQUATE READINESS CENTER SPACE IN THE ST. LOUIS AREA. THIS IS A SUPPLEMENTAL REQUEST FOR ADDITIONAL FUNDING. FEDERAL REGULATIONS DICTATE THAT ALL FEDERAL PROJECTS FOR NEW CONSTRUCTION AT READINESS CENTERS REQUIRE 25% MATCHING FUNDING FROM THE STATE. REQUEST NUMBER T0000153 WAS APPROVED LAST YEAR TO SUPPORT THIS PROJECT, HOWEVER DRASTIC INCREASES IN CONSTRUCTION COSTS DUE TO INFLATION AND OTHER FACTORS NECESSITATE SUPPLEMENTARY FUNDING. MISSOURI ARMY NATIONAL GUARD HAS REQUESTED ADDITIONAL FEDERAL FUNDING AND MUST REQUEST ADDITIONAL STATE FUNDING TO ENSURE THIS PROJECT CAN BE AWARDED.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
GEN REVENUE	0101	3418	\$5,000,000	\$5,000,000
ADJ GEN-FED	0190	3417	\$0	\$0
			\$15,000,000	\$15,000,000
			\$0	\$0
			\$0	\$0
			\$0	\$0
		TOTALS:	\$20,000,000	\$20,000,000

PREVIOUS APPROPRIATIONS: \$27,749,525	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: 7033 - NEW SOUTHWEST REGION SUPERVISION CENTE	C-932-3422-NEW (0101)	GR	\$ 1,442,614	0019.220
	ASSET: 9327033001 - SUPERVISION CENTER BUILDING	C-932-3465-NEW (0522)	FMRF	\$ -	
	CITY: TO BE DETERMINED	SW REGIONAL SUPRVSRY CNTR (0101 & 0522)		\$ -	
	COUNTY: TO BE DETERMINED	NEW CONSTRUCTION	BSF	\$ 8,742,779	
	HD: 000 SD: 00	REQUEST SUB-TOTAL		\$ 10,185,393	
2	SITE: 7010 - FULTON R&D CORRECTIONAL CENTER	C-932-3423-NEW	GR	\$ -	0019.225
	ASSET: 9327010027 - INFRASTRUCTURE	FRDCC-AC CHILLED WTR LOOP-0522	FMRF	\$ -	
	CITY: FULTON	NEW CHILLED WATER LOOP		\$ -	
	COUNTY: CALLAWAY		BSF	\$ 14,302,907	
	HD: 049 SD: 10	REQUEST SUB-TOTAL		\$ 14,302,907	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL		\$ -	\$ -
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL		\$ -	\$ -
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL		\$ -	\$ -
2	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$	24,488,300

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	CORRECTIONS	ADDRESS:	3400 KNIPP DRIVE		
SITE:	7033 - NEW SW REGION SUPERVISION CENTER (TBD)	CITY:	JEFFERSON CITY		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	VARIOUS COUNTIES		
HB SECTION:	0019.220	HOUSE DISTRICT:	???	SENATE DISTRICT:	??

REQUEST NUMBER: C00067	FY REQUESTED: 2024	REQUEST TITLE: NEW SUPERVISION CENTER
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AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 9327033001 - 9327033001 - NEW SW REGION SUPERVISION CENTER BUILDING
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WORK DESCRIPTION: CONSTRUCT A NEW 60 BED COMMUNITY SUPERVISION CENTER IN THE SOUTHWEST PART OF THE STATE.	WORK JUSTIFICATION: PROBATION AND PAROLE NEEDS A COMMUNITY SUPERVISION CENTER IN THE SOUTHWEST PART OF THE STATE. THE CENTERS PROVIDE PROVEN ALTERNATIVES TO SENDING TECHNICAL VIOLATORS BACK TO PRISON.
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
GEN REVENUE	0101	3422	\$1,442,614	\$1,442,614
			\$0	\$0
BUDGETSTAB	0522	3465	\$8,742,779	\$8,742,779
			\$0	\$0
			\$0	\$0
			\$0	\$0
		TOTALS:	\$10,185,393	\$10,185,393

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	CORRECTIONS	ADDRESS:	1993 ROUTE O		
SITE:	7010 - FULTON R&D CORRECTIONAL CENTER	CITY:	FULTON		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	CALLAWAY		
HB SECTION:	0019.225	HOUSE DISTRICT:	049	SENATE DISTRICT:	10

REQUEST NUMBER: C0000691	FY REQUESTED: 2024	REQUEST TITLE: CHILLED WATER LOOP
AGENCY PRIORITY: 2	FMDC PRIORITY: 1	ASSET: 9327010027 - INFRASTRUCTURE

WORK DESCRIPTION: INSTALL CHILLED WATER LOOP SYSTEM TO PROVIDE COOLING TO ENTIRE FACILITY INCLUDING CHILLERS, COOLING TOWER, LOOP, AND CONTROLS. REPLACE EXISTING OPERABLE WINDOWS WITH SECURE WINDOWS

WORK JUSTIFICATION: CURRENT SYSTEMS LACK THE CAPABILITY FOR MECHANICAL VENTILATION AND FILTRATION YEAR ROUND. NEW SYSTEMS PROVIDE CLIMATE CONTROL TO IMPROVE AIR QUALITY WITH ENHANCED SAFETY AND SECURITY.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
BUDGETSTAB	0522	3423	\$0	\$0
			\$0	\$0
			\$14,302,907	\$14,302,907
			\$0	\$0
			\$0	\$0
		TOTALS:	\$14,302,907	\$14,302,907

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: 7725 - NEW ST LOUIS REGION YOUTH CENTER	H-24-3424-NEW DYS YOUTH CENTER-0101 NEW CONSTRUCTION	GR	\$ 7,226,945	0019.230
	ASSET: 8877725001 - YOUTH CENTER BUILDING		FMRF	\$ -	
	CITY: ST LOUIS			\$ -	
	COUNTY: ST LOUIS CITY			\$ -	
	HD: 000 SD: 00		REQUEST SUB-TOTAL	\$ 7,226,945	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
1	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 7,226,945	

**STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM**

FORM 12 - PROGRAM BUDGET REQUEST ITEM

DEPARTMENT:	DOSS - YOUTH SERVICES	ADDRESS:			
SITE:	7725 - NEW ST LOUIS REGION YOUTH CENTER	CITY:	ST. LOUIS		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	ST. LOUIS CITY		
HB SECTION:	0019.230	HOUSE DISTRICT:	000	SENATE DISTRICT:	00

REQUEST NUMBER: H0000200	FY REQUESTED: 2024	REQUEST TITLE: CONSTRUCT NEW YOUTH CNTR
AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 8877725001 - NEW ST LOUIS REGION YOUTH CENTER BUILDING

<p>WORK DESCRIPTION: CONSTRUCT A NEW YOUTH CENTER, IN THE ST LOUIS REGION, TO INCLUDE ADMINISTRATIVE OFFICES, DORMITORY, DAY ROOM, KITCHEN, DINING ROOM, LAUNDRY, BATHROOMS AND CLASSROOMS. ALSO, CONSTRUCT A MAINTENANCE BUILDING. A 6 ACRE SITE WILL NEED TO BE PURCHASED FOR THIS FACILITY.</p>	<p>WORK JUSTIFICATION: THE DIVISION OF YOUTH SERVICES IS WORKING TO EXPEDITE THE TRANSITION FROM THEIR EXISTING HOGAN STREET REGIONAL YOUTH CENTER TO AN ALTERNATE SITE FOR A VARIETY OF REASONS AND A NUMBER OF CHALLENGES THE CURRENT PHYSICAL PLANT PRESENTS. THESE CHALLENGES INCLUDE SIGNIFICANT BUILDING SYSTEM NEEDS, INCLUDING HVAC, PLUMBING, A DETERIORATING ENVELOPE, AND FLOORPLAN THAT PRESENTS A NUMBER OF SAFETY CONCERNS. IN ADDITIONAL TO THE NOTED PHYSICAL PLANT ISSUES AND INTERNAL SAFETY CHALLENGES, THERE IS AN INCREASING SECURITY THREAT IN THE SURROUNDING COMMUNITY, INCLUDING SHOTS FIRED AND OTHER GUN BRANDISHING INCIDENTS, VEHICLE VANDALISM/THEFT, AND LOITERING. AS A SECONDARY COMPONENT, THE NOTED INTERNAL/EXTERNAL CHALLENGES MAKE RECRUITING AND RETAINING EMPLOYEES A SIGNIFICANT CONCERN.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
GEN REVENUE	0101	3424	\$7,226,945	\$7,226,945
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
		TOTALS:	\$7,226,945	\$7,226,945

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0