



**GENERAL ASSEMBLY  
HOUSE BILL NO. 12**

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 42,132,649	\$ 46,160,517	\$ 4,027,868	9.6%
	Federal	0	0	0	0.0%
	Other	382,122	390,808	8,686	2.3%
	Total	<u>\$ 42,514,771</u>	<u>\$ 46,551,325</u>	<u>\$ 4,036,554</u>	9.5%
<u>FTE</u>	General Revenue	689.92	689.92	0.00	0.0%
	Federal	0.00	0.00	0.00	0.0%
	Other	1.25	1.25	0.00	0.0%
	Total	<u>691.17</u>	<u>691.17</u>	<u>0.00</u>	0.0%

**Fiscal Year 2024 appropriations include funds for the following items:**

- \$1,140,390 for House staff salary and expense costs.
- \$350,000 for Senate contingent expenses.
- \$283,885 to increase House member expense accounts.
- \$102,364 to increase House member per diem rates.
- \$102,135 for joint committee staff salary adjustments.

**Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:**

- (\$605,000) core reduction for one-time expenditures for equipment replacement purchases.
- (\$86,356) core reduction from the Fiscal Year 2023 appropriation level for redistricting expenses.