



**PUBLIC DEFENDER
HOUSE BILL NO. 12**

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 57,211,223	\$ 61,088,132	\$ 3,876,909	6.8%
	Federal	1,125,000	1,125,000	0	0.0%
	Other	3,519,176	4,829,116	1,309,940	37.2%
	Total	\$ 61,855,399	\$ 67,042,248	\$ 5,186,849	8.4%
<u>FTE</u>	General Revenue	694.13	694.13	0.00	0.0%
	Federal	0.00	0.00	0.00	0.0%
	Other	2.00	2.00	0.00	0.0%
	Total	696.13	696.13	0.00	0.0%

Fiscal Year 2024 appropriations include funds for the following items:

- \$1,278,973 Public Defender Reinvestment Fund for public defender services.
- \$109,476 and one staff for a public information and governmental relations officer.

Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:

- (\$109,476) and (one) staff core reduction to offset the funding for the public information and governmental relations officer.
- (\$75,969) core reduction for one-time expenditures.
- (\$25,323) core reduction from the Fiscal Year 2023 appropriation level for one-time staff-related expenses.