



**CAPITAL IMPROVEMENTS – CONSTRUCTION/RENOVATION
HOUSE BILL NO. 19**

	<u>FY 2024 FINAL</u>
General Revenue	\$ 30,226,945
Federal	223,888,300
Other	<u>54,015,125</u>
Total	\$ 308,130,370

Fiscal Year 2024 appropriations include funds for the following items:

- \$100,000,000 Budget Stabilization Fund for maintenance and repair of minor and low volume routes.
- \$50,000,000 for design and construction of expansions and new National Guard buildings statewide, including \$5,000,000 general revenue.
- \$28,150,000 federal and other funds for statewide construction and improvements for the state park system.
- \$15,400,000 Conservation Commission Fund for new construction within statewide conservation areas including but not limited to: stream and lake site acquisition and development; improvements to buildings, roads, hatcheries, and other structures; and soil conservation and erosion control.
- \$15,000,000 Budget Stabilization Fund for a manufacturing and innovation center in St. Louis City.
- \$15,000,000 for the Great Rivers Greenway Project in the St. Louis Region to develop a regional network of greenways.
- \$14,302,907 Budget Stabilization Fund for chilled water loop system installation at the Fulton Reception and Diagnostic Center
- \$10,185,393 Budget Stabilization Fund for construction of a Department of Corrections southwest regional supervisory center.
- \$10,000,000 Budget Stabilization Fund for the planning, design, and construction for a public safety access point in the City of St. Louis.
- \$9,382,288 Veterans’ Commission Capital Improvement Trust Fund for the construction of a new columbarium wall at the Springfield Veterans’ Cemetery.
- \$7,500,000 Budget Stabilization Fund for the design and construction of an inpatient children’s acute psychiatric hospital located at a residential treatment facility in a St. Louis County.
- \$7,226,945 for construction of a new Department of Social Services, Division of Youth Services youth center in the St. Louis Region.
- \$6,332,837 Veterans’ Commission Capital Improvement Trust Fund for the construction of a new columbarium wall at the Higginsville Veterans’ Cemetery.
- \$5,000,000 Budget Stabilization Fund for community development expansion of the Warrensburg industrial park.

- \$3,500,000 Budget Stabilization Fund for a veterans' memorial in Perry County.
- \$2,750,000 Missouri State Capitol Commission Capitol Preservation Fund for repair and restoration of the Capitol Building bronze doors.
- \$2,000,000 Budget Stabilization Fund for a building to be converted to a gospel music hall of fame, art museum, and research center.
- \$2,000,000 for a soil laboratory and maintenance at the University of Missouri Fischer Delta Research, Extension and Education Center.
- \$1,000,000 for a greenhouse and farm buildings at the University of Missouri Fischer Delta Research, Extension and Education Center.
- \$1,000,000 Budget Stabilization Fund for maintenance, repairs, replacements, and improvements to the hospital campus in Salem.

Vetoes in HB 19 include:

- (\$46,000,000) for the design, construction, maintenance, repairs, improvements and upgrades to the Nursing Allied Health building at St. Louis Community College.
- (\$34,000,000) for the maintenance, repair and upgrades to LeCompte Road in the City of Springfield.
- (\$28,000,000) for capacity improvements on Interstate 44.
- (\$13,000,000) Budget Stabilization Fund for the Riverview Gardens School District in St. Louis County for roof maintenance, repairs, and a lead assessment.
- (\$13,000,000) Budget Stabilization Fund for the design and construction of a police center in St. Louis City.
- (\$12,000,000) for construction and renovations to a sports complex in the City of Springfield.
- (\$12,000,000) Budget Stabilization Fund for the design and construction of a training facility for law enforcement in the City of O'Fallon.
- (\$10,000,000) Budget Stabilization Fund for the planning, design, and construction for a public safety access point in the City of St. Louis.
- (\$10,000,000) for the Great Rivers Greenway project in the St. Louis region to develop a regional network of greenways.
- (\$10,000,000) Budget Stabilization Fund for design and construction of buildings to provide housing for the homeless and administrative office space in the City of Springfield.
- (\$10,000,000) for right of way acquisition and utility improvements in Butler County along U.S. Highway 67.
- (\$8,500,000) for an interest-free loan program to a metal manufacturer in New Madrid County for costs of compliance with laws and regulations enforced by the U.S. Environmental Protection Agency.
- (\$7,000,000) for distribution to the Vine Street Community Improvement District (CID), for design, construction, and upgrades of public infrastructure elements.
- (\$7,000,000) for the upgrade of the emergency dispatch call and phone system in St. Charles County.
- (\$6,600,000) for interchange improvements at Route 370 at Salt River Road in the City of St. Peters.

- (\$5,600,000) for the design, construction, and repair for water storage, water delivery, waste water systems, and storm water systems for the City of New Bloomfield.
- (\$5,222,000) for construction of a retaining wall to prevent erosion in the Metropolitan St. Louis Sewer District.
- (\$5,000,000) for removal of condemned, vacant properties in St. Louis County.
- (\$5,000,000) for an interest-free loan program for drinking water infrastructure in the City of St. Charles.
- (\$3,500,000) Budget Stabilization Fund for the design and construction of a joint justice center for merging 911 dispatch operation centers in Perry County.
- (\$3,000,000) Budget Stabilization Fund for the downtown revitalization in the City of Rolla.
- (\$3,000,000) Budget Stabilization Fund for renovations and repair to a community center in the City of Kirkwood.
- (\$2,750,000) Budget Stabilization Fund for the maintenance, repair, and upgrades to Long Branch Drive located in Macon County.
- (\$2,500,000) Budget Stabilization Fund for the design and renovation of a hospital in the City of Hannibal.
- (\$2,500,000) Budget Stabilization Fund for acquisition and renovations to a facility that serves individuals with developmental disabilities in the City of Joplin.
- (\$2,500,000) for construction of a bypass around the city of Macon on U.S. Highway 63.
- (\$2,500,000) Budget Stabilization Fund for an engineering study related to upgrades to the U.S. Highway 36 corridor to Interstate 72.
- (\$2,366,000) for road improvements in Lewis County.
- (\$2,250,000) Budget Stabilization Fund for the design and construction of a wellness center in the City of Pineville.
- (\$2,000,000) for a veterinary technician program at Jefferson Community College.
- (\$2,000,000) Budget Stabilization Fund for renovations of a nonprofit science center in the City of Springfield.
- (\$2,000,000) for demolition of abandoned properties in the City of Kinloch.
- (\$2,000,000) Budget Stabilization Fund for the purchase and installation of a Doppler radar for the City of Dexter.
- (\$2,000,000) for construction of a bypass around the city of Hannibal on U.S. Highway 61.
- (\$2,000,000) Budget Stabilization Fund for a building to be converted to a gospel music hall of fame, art museum, and research center.
- (\$2,000,000) for construction of a four lane Allenton Bridge with a multipurpose trail in the City of Eureka.
- (\$1,866,000) for an exit ramp from U.S. Highway 50 near the City of Lone Jack.
- (\$1,662,000) for the design and construction of water storage, water delivery, wastewater systems, and stormwater systems in Jackson County.
- (\$1,500,000) Budget Stabilization Fund for the renovation of an adult/child day care facility in the City of Viburnum.

- (\$1,400,000) for a veterinary technician program at Crowder College.
- (\$1,100,000) for a Central City Road improvement environmental impact assessment in Jasper County.
- (\$1,000,000) for the international collaboration program at the University of Missouri - St. Louis.
- (\$1,000,000) Budget Stabilization Fund for improvements to the Howard/Cooper Port.
- (\$1,000,000) for the purchase of a storage building for a nonprofit furniture bank in St. Louis County.
- (\$1,000,000) Budget Stabilization Fund for design and construction of a children's museum in the City of St. Joseph.
- (\$1,000,000) for renovations to a community mental health center in Barry County.
- (\$1,000,000) Budget Stabilization Fund for design and construction of a new oncology center in the City of Clinton.
- (\$850,000) for an interest-free loan program for drinking water infrastructure in the City of Bismarck.
- (\$750,000) Budget Stabilization Fund for design and construction of a new library in Barry County.
- (\$750,000) Budget Stabilization Fund for renovation and improvements to an educational supply store in St. Louis County.
- (\$608,300) for the design, construction, and maintenance for a water line in Andrew County.
- (\$600,000) for acquisition and renovations to a building for a federally qualified health center in Pulaski County.
- (\$500,000) Budget Stabilization Fund for distribution to the City of Wildwood for watershed and stormwater management and erosion mediation.
- (\$500,000) Budget Stabilization Fund for repairs to the Jenkins Bridge and access trail in Barry County.
- (\$500,000) for the design, construction, and repair to a pond at Vlasik Park in the City of Ballwin.
- (\$500,000) Budget Stabilization Fund for distribution to St. Francois County to study the cost of expanding an industrial park.
- (\$500,000) for renovations to a community mental health center in Lawrence County.
- (\$393,120) for creek bank stabilization in the Metropolitan St. Louis Sewer District at Nero Drive.
- (\$245,000) for creek bank stabilization in the Metropolitan St. Louis Sewer District at Rollingsford to Bristol Creek.
- (\$230,000) for waste water and stormwater improvements to the Metropolitan St. Louis Sewer District at Champlin Drive.
- (\$200,000) for a veterinary technician program at Mineral Area Community College.
- (\$200,000) for a veterinary technician program at St. Louis Community College.
- (\$150,000) Budget Stabilization Fund for repairs and renovations of the operating facility of an organization dedicated to educational enrichment, tutoring, and support in the areas of science, technology, engineering, and math serving underserved and low-income students in Kansas City.
- (\$107,558) Budget Stabilization Fund for the renovation of a civil air patrol facility in the City of Sedalia.

- (\$100,000) for a program to promote the hemp industry through the use of hemp tri- crop technology in Cass County.
- (\$100,000) for a one year region specific health, safety, and welfare study of an area in Cass and Jackson Counties.
- (\$100,000) Budget Stabilization Fund for renovation and repairs to a community center in the City of Wellston.
- (\$75,000) for a veterinary technician program at a private higher education institution in St. Louis County.