



PUBLIC DEBT HOUSE BILL NO. 1

		<u>FY 2023 FINAL</u>		FY 2024 FINAL		Difference		<u>% Change</u>
<u>Budget</u>	General Revenue	\$	10,000	\$	1,000	\$	(9,000)	(90.0%)
	Federal		0		0		0.00	0.0%
	Other		0		0		0.00	0.0%
	Total	\$	10,000	\$	1,000	\$	(9,000)	(90.0%)
<u>FTE</u>	General Revenue		0.00		0.00		0.00	0.0%
	Federal		0.00		0.00		0.00	0.0%
	Other		0.00		0.00		0.00	0.0%
	Total		0.00		0.00		0.00	0.0%

Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:

• (\$9,000) core reduction due to decreased debt payments.