



**AMERICAN RESCUE PLAN ACT
HOUSE BILL NO. 20**

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 0	\$ 328,530,843	\$ 328,530,843	N/A
	Federal	2,767,172,184	2,926,963,368	159,791,184	5.8%
	Other	20,000,000	12,000,000	(8,000,000)	(40.0%)
	Total	<u>\$ 2,787,172,184</u>	<u>\$ 3,267,494,211</u>	<u>\$ 480,322,027</u>	17.2%
<u>FTE</u>	General Revenue	0.00	0.00	0.00	0.0%
	Federal	144.00	151.00	7.00	4.9%
	Other	0.00	0.00	0.00	0.0%
	Total	<u>144.00</u>	<u>151.00</u>	<u>7.00</u>	4.9%

Fiscal Year 2024 appropriations include funds for the following items:

- \$288,688,540 for public higher education institutions' top/most transformational capital improvement projects, including \$210,750,000 general revenue.
- \$55,830,843 for expanded pre-kindergarten programs in public schools.
- \$30,000,000 Budget Stabilization Fund for multimodal infrastructure improvements at Port KC.
- \$26,317,250 Budget Stabilization Fund for design and construction of a state warehouse complex.
- \$25,000,000 Budget Stabilization Fund for a new covered State Fair Arena.
- \$15,000,000 Budget Stabilization Fund for the development of an electronic health record system to promote efficiency and improve health outcomes for patients with mental health needs.
- \$12,000,000 for renovations to the Cape Girardeau Veterans' Home.
- \$11,000,000 Budget Stabilization Fund for grants to local emergency services boards to implement caller location services and improve 911 emergency response.
- \$10,000,000 Budget Stabilization Fund for drinking water and wastewater improvements in the City of California.
- \$10,000,000 for capital improvements to support four new rural behavioral health crisis centers in Chillicothe, Union, Arnold, and Sedalia.
- \$10,000,000 for the development of eight, four-bed mental health facilities for high-needs patients.
- \$8,000,000 for renovations to the St. James Veterans' Home.
- \$7,601,500 Budget Stabilization Fund for construction of a state garage and fleet management building.
- \$7,000,000 Budget Stabilization Fund for construction, renovations, and improvements for a public port authority in Kansas City.
- \$5,630,531 Budget Stabilization Fund for construction of a state office building in Neosho.

- \$5,000,000 for a nonprofit organization to provide HIV testing and support services to persons with HIV in southwest Missouri.
- \$4,593,423 Budget Stabilization Fund for construction of a maintenance building at the State Fairgrounds.
- \$4,400,000 Budget Stabilization Fund for a 911 regional building in Polk County.
- \$4,000,000 federal stimulus funds the Police Foundation of Kansas City.
- \$4,000,000 for the construction of a regional law enforcement training center in Boone County.
- \$4,000,000 for construction of a park and sports complex in Maries County.
- \$3,500,000 Budget Stabilization Fund for a community health center in Hickory County.
- \$3,800,000 federal funds for construction of an addition to a Missouri National Guard aircraft maintenance hangar.
- \$3,000,000 for the Kansas City Chiefs' training camp at Missouri Western State University.
- \$3,000,000 for optimizing state call centers.
- \$2,500,000 for development of agri-tourism at the Boone County Fairgrounds.
- \$2,200,000 Budget Stabilization Fund for modernizing job centers.
- \$2,000,000 Budget Stabilization Fund for an art hub and incubator at the Boone Theater in Kansas City.
- \$1,500,000 Budget Stabilization Fund for renovations to the Dallas County courthouse and jail.
- \$1,000,000 Budget Stabilization Fund for planning and design of streetcar extensions in Kansas City.

Vetoes in HB 20 (ARPA) include:

- (\$5,000,000) Budget Stabilization Fund for a new equine building at the Missouri State Fair.
- (\$3,260,000) federal stimulus funds for the Missouri Foundation Seed Program.
- (\$2,000,000) federal stimulus funds for demolition of an abandoned property in the City of Kinloch.
- (\$2,000,000) for the construction of a regional law enforcement training center in Boone County.
- (\$2,000,000) federal stimulus funds for a nonprofit community development corporation in Kansas City.
- (\$2,000,000) federal stimulus funds for the Kansas City Police Foundation.
- (\$1,000,000) for an entertainment district in Kansas City.
- (\$750,000) for a new facility for a child enrichment center in the City of Columbia.
- (\$500,000) for sidewalks in the Affton School District.
- (\$500,000) Budget Stabilization Fund for a crash truck for the Jefferson City Memorial Airport.
- (\$500,000) for an educational dinosaur museum.
- (\$410,500) federal stimulus funds for replacement of bathrooms and a bucket truck for the City of Hazelwood.
- (\$400,000) federal stimulus funds for sidewalks on the east side of Meramec Station Road in St. Louis County.

- (\$250,000) for sidewalks in the Hancock Place School District.
- (\$1) federal stimulus funds for grants to first responders.

Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:

- (\$104,065,525) federal and other funds core reduction from the Fiscal Year 2023 appropriation level based on year-to-date spending.