



**DEPARTMENT OF NATURAL RESOURCES
HOUSE BILL NO. 6**

| | | <u>FY 2023 FINAL</u> | <u>FY 2024 FINAL</u> | <u>Difference</u> | <u>% Change</u> |
|---------------|-----------------|----------------------|----------------------|-------------------|-----------------|
| Budget | General Revenue | \$ 58,273,408 | \$ 157,216,979 | \$ 98,943,571 | 169.8% |
| | Federal | 106,177,494 | 190,220,827 | 84,043,333 | 79.2% |
| | Other | <u>763,068,302</u> | <u>785,589,848</u> | <u>22,521,546</u> | 3.0% |
| | Total | \$ 927,519,204 | \$ 1,133,027,654 | \$ 205,508,450 | 22.2% |
| FTE | General Revenue | 126.85 | 132.25 | 5.40 | 4.3% |
| | Federal | 353.36 | 355.36 | 2.00 | 0.6% |
| | Other | <u>1,228.44</u> | <u>1,226.04</u> | <u>(2.40)</u> | <u>(0.2%)</u> |
| | Total | 1,708.65 | 1,713.65 | 5.00 | 0.3% |

Fiscal Year 2024 appropriations include funds for the following items:

- \$49,988,434 federal funds and one staff for an energy rebate program.
- \$30,000,000 for water infrastructure improvements in Lincoln County.
- \$25,000,000 for sewer improvement projects in Republic.
- \$17,200,000 federal funds to address emerging contaminants in public water systems.
- \$13,892,028 federal funds and one staff for investments to secure the state’s energy grid.
- \$10,000,000 Soil and Water Sales Tax Fund for a cost-share program to address soil erosion and water quality impacts on agricultural land.
- \$6,000,000 for a sewer treatment facility in Strafford.
- \$5,500,000 for increased transfer to the Multipurpose Water Fund.
- \$5,000,000 for Mississippi levee and floodwall stabilization and improvements in St. Louis City.
- \$5,000,000 for sewer upgrades in Marshfield.
- \$5,000,000 for water infrastructure improvements and projects in Ellington.
- \$4,776,251 to pay for the state’s obligation for the Superfund cleanup of contaminated sites.
- \$4,000,000 Soil and Water Sales Tax Fund for Soil and Water Conservation Districts’ salaries and benefits.
- \$3,913,168 for water infrastructure improvements in Marshall.
- \$3,000,000 federal funds for air pollution control efforts.
- \$2,861,669 Hazardous Waste Fund pay for operation and maintenance for contaminated sites that have completed remediation.
- \$2,500,000 for construction and repairs of a bridge at Fellows Lake in Greene County.
- \$1,783,113 for low-interest loans and grants to communities for improvements to the drinking water infrastructure.

- \$1,033,334 for historic preservation grants and contracts.
- 4.4 staff to realign staffing between fund sources.

Vetoed in HB 6 include:

- (\$5,000,000) for Mississippi levee and floodwall stabilization and improvements in St. Louis City.
- (\$1,200,000) for sewer upgrades to a nursing care facility due to an incorrect county location reference; however, funding has been appropriated in House Bill 20.
- (\$869,000) for wastewater and stormwater projects in the Metropolitan St. Louis Sewer District.
- (\$565,525) for bank erosion improvements of Gravois Creek at Grantwood Village.
- (\$151,000) for stormwater upgrades to the Metropolitan St. Louis Sewer District.
- (\$75,000) for water infrastructure improvements in Elsberry.

Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:

- (\$2,148,714) core reduction for one-time expenditures, including (\$2,137,345) general revenue; including, but not limited to:
 - (\$997,773) for Solid Waste Forfeitures.
 - (\$619,416) for the Superfund transfer.
 - (\$332,387) for a Missouri river flood risk and resiliency study.
 - (\$190,009) for the Clarence Cannon Dam water contract.
- (\$340,000) federal and other funds and (5.4) staff core reduction from the Fiscal Year 2023 appropriation level, including:
 - (\$120,000) other funds for state parks operations.
 - (\$100,000) federal funds for air pollution control grants.
 - (\$50,000) federal funds for clean-up of controlled substances.
 - (\$50,000) Hazardous Waste Fund for environmental emergency response efforts.
 - (\$20,000) Volkswagen Environmental Trust Fund for air pollution control efforts.
 - (4.4) staff to realign staffing between fund sources.
 - (One) staff as duties were transferred to the Governor's Office for Mansion Director.