



**DEPARTMENT OF AGRICULTURE
HOUSE BILL NO. 6**

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 12,487,054	\$ 84,156,179	\$ 71,669,125	573.9%
	Federal	7,144,886	8,338,750	1,193,864	16.7%
	Other	28,576,974	30,056,630	1,479,656	5.2%
	Total	<u>\$ 48,208,914</u>	<u>\$ 122,551,559</u>	<u>\$ 74,342,645</u>	154.2%
<u>FTE</u>	General Revenue	93.77	94.77	1.00	1.1%
	Federal	47.76	48.26	0.50	1.0%
	Other	327.23	333.73	6.50	2.0%
	Total	<u>468.76</u>	<u>476.76</u>	<u>8.00</u>	1.7%

Fiscal Year 2024 appropriations include funds for the following items:

- \$43,000,000 for a new veterinary medical diagnostic laboratory at the University of Missouri.
- \$25,000,000 for a new meat laboratory at the University of Missouri.
- \$1,660,000 for black vulture mitigation efforts.
- \$1,000,000 for a beef registry and database platform.
- \$1,000,000 for an agricultural education program administered by the Missouri Future Farmers of America Foundation.
- \$904,145 federal funds for control and management of infectious animal disease outbreaks.
- \$500,000 to support shortfalls in the Weights and Measures and Consumer Protections Program.
- \$354,780 other funds for fleet vehicle replacements and expansion.
- \$306,145 Grain Inspection Fee Fund and 11 staff for increasing grain and peanut inspections.
- \$250,000 for an urban agricultural educational development program in Kansas City
- \$250,000 for a youth agricultural entrepreneurship program in Kansas City.
- \$250,000 for a study to revamp Missouri’s dairy industry.
- \$207,000 Agriculture Protection Fund to purchase feed laboratory equipment and analytic testing instruments.
- \$120,000 Lottery Proceeds Fund for student loans to large animal veterinarian students.
- \$104,378 and one staff for consumer protection compliance through the Meat and Poultry Protection Program, including \$69,589 general revenue.
- Two staff for state fairgrounds maintenance.

Veto in HB 6 include:

- (\$2,000,000) for a grant for agronomic and soybean breeding research.
- (\$2,000,000) for an adult agricultural leadership program.

Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:

- (\$2,309,628) and (seven) staff core reduction from the Fiscal Year 2023 appropriation level, including (\$2,000,000) general revenue, including:
 - (\$2,000,000) for export cattle operations at Lambert Airport.
 - (\$309,628) Industrial Hemp Fund and (five) staff to reflect the program being transferred to the US Domestic Hemp Production Program.
 - (Two) staff to offset the addition of new staff.
- (\$466,500) federal and other funds core reduction for one-time expenditures, including:
 - (\$296,000) Agriculture Protection Fund for scale equipment for Weights, Measures, and Consumer Protections.
 - (\$168,000) Agriculture Protection Fund for feed lab equipment replacements.
 - (\$2,500) federal and other funds for equipment costs associated with new staff.