



**DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS  
HOUSE BILL NO. 7**

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 2,813,434	\$ 2,871,553	\$ 58,119	2.1%
	Federal	125,123,811	118,941,143	(6,182,668)	(4.9%)
	Other	220,430,820	262,706,801	42,275,981	19.2%
	Total	\$ 348,368,065	\$ 384,519,497	\$ 36,151,432	10.4%
<u>FTE</u>	General Revenue	22.22	22.22	0.00	0.0%
	Federal	592.05	591.05	(1.00)	(0.2%)
	Other	174.36	175.36	1.00	0.6%
	Total	788.63	788.63	0.00	0.0%

**Fiscal Year 2024 appropriations include funds for the following items:**

- \$56,300,000 Tort Victims' Compensation Fund for the payment of claims to tort victims.

**Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:**

- (\$15,000,000) Second Injury Fund core reduction due to excess authority.
- (\$11,000,000) federal funds core reduction to align funding sources.
- (\$100,000) core reduction for one-time expenditures for employment reporting.