



**DEPARTMENT OF ECONOMIC DEVELOPMENT
HOUSE BILL NO. 7**

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
Budget	General Revenue	\$ 101,945,308	\$ 214,816,560	\$ 112,871,252	110.7%
	Federal	554,248,661	591,854,254	37,605,593	6.8%
	Other	43,106,998	41,621,615	(1,485,383)	(3.4%)
	Total	\$ 699,300,967	\$ 848,292,429	\$ 148,991,462	21.3%
FTE	General Revenue	86.60	99.60	13.00	15.0%
	Federal	32.18	35.18	3.00	9.3%
	Other	47.23	44.38	(2.85)	(6.0%)
	Total	166.01	179.16	13.15	7.9%

Fiscal Year 2024 appropriations include funds for the following items:

- \$247,656,212 federal funds for grants to provide broadband access to underserved areas.
- \$60,000,000 for investments in the CHIPS Semiconductor Program to attract semiconductor chip manufacturers to Missouri, including \$10,000,000 general revenue.
- \$28,600,000 for the construction of a park over Interstate 670 in Kansas City.
- \$27,000,000 Missouri One Start Community College Training Fund to provide job training services.
- \$20,000,000 for the construction of public infrastructure to support an amphitheater in Riverside.
- \$16,000,000 for grants to a state university for a study on extracting critical minerals for the manufacture of batteries in Missouri.
- \$13,700,000 to support Active Pharmaceutical Ingredients and Semiconductor manufacturing.
- \$7,000,000 for a cybersecurity training and support center in the City of St. Louis.
- \$4,000,000 for infrastructure and general improvements to a Springfield minor league ballpark.
- \$3,400,000 and one staff for the promotion and marketing of Missouri’s tourism industry.
 - \$1,900,000 for tourism promotion.
 - \$1,000,000 for Juneteenth celebrations.
 - \$200,000 for black archives.
 - \$200,000 for Jazz Museum.
 - \$100,000 and one staff for a Kansas City Tourism Liaison to coordinate events related to the 2026 FIFA World Cup.
- \$3,035,063 federal funds for the Missouri Community Service Commission.
- \$3,000,000 for public infrastructure improvements to a youth athletics training complex in the Kansas City Metropolitan Area.

- \$2,200,000 for a business incubator program in Marble Hill.
- \$2,000,000 for the promotion and marketing of Missouri's hardwood forest products.
- \$1,000,000 federal funds for investing in smart manufacturing technologies.
- \$1,000,000 for promoting the 100th anniversary of Route 66.
- \$1,000,000 for a business incubator program.
- \$1,000,000 to attract national conventions to Missouri.
- \$455,955 and five staff to administer a tax credit for child care providers.

Vetoes in HB 7 (Department of Economic Development) include:

- (\$500,000) for business development, advocacy, and evaluation program in Republic.
- (\$450,000) for industrial park expansion in Bonne Terre.
- (\$300,000) for walkability improvements in Grandview.
- (\$300,000) for repairing the facades of businesses in low-income communities, including (\$150,000) general revenue.
- (\$250,000) for a business incubator in the City of St. Louis.

Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:

- (\$246,552,500) core reduction for one-time expenditures, including (\$1,001,500) general revenue, including:
 - (\$216,000,000) federal funds for Emergency Rental Assistance.
 - (\$15,000,000) federal funds for pharmaceutical technologies.
 - (\$7,500,000) federal funds for various community incentives programs.
 - (\$6,850,000) for Tourism, including (\$1,000,000) general revenue.
 - (\$1,200,000) Economic Development Advancement Fund for marketing costs and an economic research and accountability study.
 - (\$2,500) for equipment costs associated with new staff, including (\$1,500) general revenue.
- (\$51,120,276) and (0.85) staff core reduction from the Fiscal Year 2023 appropriation level, including (\$1,900,000) general revenue, including:
 - (\$27,000,000) other funds to realign funding into a single Missouri One Start Community College Training Fund.
 - (\$21,161,040) federal funds for National Telecommunications and Information Administration (NTIA) grants.
 - (\$1,900,000) for the Hannibal Innovation Center.
 - (\$1,059,236) federal and other funds and (0.85) staff to align appropriation authority with planned expenditures.



**DEPARTMENT OF COMMERCE & INSURANCE
HOUSE BILL NO. 7**

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 4,125,854	\$ 6,214,744	\$ 2,088,890	50.6%
	Federal	1,650,000	1,650,000	0	0.0%
	Other	66,083,675	71,378,016	5,294,341	8.0%
	Total	<u>\$ 71,859,529</u>	<u>\$ 79,242,760</u>	<u>\$ 7,383,231</u>	10.3%
<u>FTE</u>	General Revenue	16.00	16.00	0.00	0.0%
	Federal	0.00	0.00	0.00	0.0%
	Other	748.22	745.22	(3.00)	(0.4%)
	Total	<u>764.22</u>	<u>761.22</u>	<u>(3.00)</u>	<u>(0.4%)</u>

Fiscal Year 2024 appropriations include funds for the following items:

- \$6,000,000 to alleviate the nursing shortage by increasing the number of nursing graduates, including \$5,000,000 general revenue.

Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:

- (\$3,009,122) core reduction for one-time expenditures, including (\$3,000,000) general revenue, including:
 - (\$3,000,000) for nursing grant incentives.
 - (\$9,122) other funds for equipment costs associated with new staff.
- (\$1,000) Board of Cosmetology and Barber Examiners Fund core reduction due to background checks no longer being performed.
- (Three) staff core reduction due to unfilled vacancies.



**DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
HOUSE BILL NO. 7**

		<u>FY 2023 FINAL</u>	<u>FY 2024 FINAL</u>	<u>Difference</u>	<u>% Change</u>
<u>Budget</u>	General Revenue	\$ 2,813,434	\$ 2,871,553	\$ 58,119	2.1%
	Federal	125,123,811	118,941,143	(6,182,668)	(4.9%)
	Other	<u>220,430,820</u>	<u>262,706,801</u>	<u>42,275,981</u>	19.2%
	Total	\$ 348,368,065	\$ 384,519,497	\$ 36,151,432	10.4%
<u>FTE</u>	General Revenue	22.22	22.22	0.00	0.0%
	Federal	592.05	591.05	(1.00)	(0.2%)
	Other	<u>174.36</u>	<u>175.36</u>	<u>1.00</u>	0.6%
	Total	788.63	788.63	0.00	0.0%

Fiscal Year 2024 appropriations include funds for the following items:

- \$56,300,000 Tort Victims' Compensation Fund for the payment of claims to tort victims.

Fiscal Year 2024 appropriations include reductions from the Fiscal Year 2023 core appropriation levels for the following items:

- (\$15,000,000) Second Injury Fund core reduction due to excess authority.
- (\$11,000,000) federal funds core reduction to align funding sources.
- (\$100,000) core reduction for one-time expenditures for employment reporting.