

ATTORNEY GENERAL

FINANCIAL SUMMARY

	FY 2023 EXPENDITURE	FY 2024 APPROPRIATION	FY 2025 GOVERNOR RECOMMENDS
Administration	\$ 23,189,515	\$ 42,516,887	\$ 44,225,824
Missouri Office of Prosecution Services	1,902,713	5,267,248	4,415,716
TOTAL	\$ 25,092,228	\$ 47,784,135	\$ 48,641,540
General Revenue Fund	15,167,353	20,155,406	20,670,177
Federal Funds	3,442,060	9,755,446	9,890,829
Other Funds	6,482,815	17,873,283	18,080,534
Total Full-time Equivalent Employees	304.78	436.05	416.05

Established by Article IV, Section 12 of the Missouri Constitution, the Attorney General takes legal action to protect the rights and interests of the state, litigates appeals to which the state is a party, provides opinions regarding state law, and assists prosecuting attorneys in the prosecution of cases. The Office of the Attorney General has several responsibilities for which specific funds have been established by law.

Section 27.080, RSMo, establishes The Attorney General’s Court Costs Fund to receive deposits and make payments of court costs in litigation requiring the appearance of the Attorney General. This fund is supplemented by a transfer from general revenue.

Section 416.081, RSMo, creates the Antitrust Revolving Fund which is composed of deposits of ten percent of any court settlement of antitrust litigation involving the Attorney General. This fund is supplemented by a transfer from general revenue.

Section 287.220, RSMo, authorizes the Attorney General to charge the Second Injury Fund for the cost of defending the fund.

Section 56.750, RSMo, establishes the Missouri Office of Prosecution Services within the Attorney General’s Office. The Prosecution Services Office is funded primarily through fees assessed as court costs in criminal cases. The office was established to develop uniform training and procedures for Missouri’s prosecuting attorneys.

Sections 407.1095 to 407.1110, RSMo, establish a no-call database to be maintained by the Attorney General for citizens who object to receiving telephone solicitations at home.

Fiscal Year 2025 Governor’s Recommendations

- \$900,000 transferred to the Commercial Sexual Exploitation of Children Awareness and Education Fund to provide education and awareness of trafficking and sexual exploitation of children.
- \$886,437 for pay plan, including \$504,771 general revenue.
- (\$929,032) core reduction for one-time expenditures, including (\$890,000) general revenue.
- (20) staff core reduction from the Fiscal Year 2024 appropriation level.