

OFFICE OF THE CHIEF EXECUTIVE

FINANCIAL SUMMARY

	FY 2023 EXPENDITURE	FY 2024 APPROPRIATION	FY 2025 GOVERNOR RECOMMENDS
Governor's Office and Mansion	\$ 2,582,909	\$ 3,512,014	\$ 3,602,032
National Guard Emergency	12,564	4,000,001	4,000,002
Special Audits	0	30,000	30,000
TOTAL	\$ 2,595,473	\$ 7,542,015	\$ 7,632,034
General Revenue Fund	2,595,473	7,377,976	7,462,746
Federal Funds	0	2,918	3,011
Other Funds	0	161,121	166,277
Total Full-time Equivalent Employees	25.79	37.50	37.50

GOVERNOR'S OFFICE AND MANSION

Article IV, Section 1 of the Missouri Constitution vests the state's executive power in the Governor. This section of the budget includes the statutory salary of the Governor, funds for personnel, and expense and equipment in the Governor's office and the mansion.

Fiscal Year 2025 Governor's Recommendations

- \$90,018 for pay plan, including \$84,769 general revenue.

NATIONAL GUARD EMERGENCY/HOMELAND SECURITY

The Missouri National Guard, when called to active duty by the Governor under Section 41.480, RSMo, has the authority to restore law and order and assist in the disaster relief of any section of the state where circumstances exceed the resources of local civil authorities. The most common use of the guard has been for cleanup and security following natural disasters, such as a flood or tornado.

Fiscal Year 2025 Governor's Recommendations

- \$1 for transfer into the Agricultural Resiliency Disaster Response Fund to improve agricultural disaster response.

SPECIAL AUDITS

Section 26.060, RSMo, authorizes the Governor to call for special audits of any entity receiving state funds when the public interest of the state will be served.

Fiscal Year 2025 Governor's Recommendations

Continue funding at the current level.