

SUPPLEMENTAL APPROPRIATIONS

The Governor’s recommendations for Fiscal Year 2025 Supplemental Appropriations include \$423.8 million general revenue, \$1,497.7 million federal funds, and \$197.7 million other funds, for a total of \$2,119.2 million.

SUPPLEMENTAL RECOMMENDATIONS FISCAL YEAR 2025				
	GENERAL REVENUE	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Department of Elementary and Secondary Education	\$ 210,849,728	\$ 69,760,290	\$ 300,000	\$ 280,910,018
Department of Higher Education and Workforce Development	4,800,000	0	0	4,800,000
Department of Revenue	4,225,262	0	1,600,000	5,825,262
Office of Administration	21,667,384	200,000	904,900	22,772,284
Employee Benefits	12,332,100	0	0	12,332,100
Department of Agriculture	0	6,105,158	0	6,105,158
Department of Natural Resources	0	0	144,865,833	144,865,833
Department of Economic Development	204,185	0	0	204,185
Department of Public Safety	437,500	140,000	571,579	1,149,079
Department of Corrections	25,515,267	0	7,234,432	32,749,699
Department of Mental Health	78,353,152	197,250,045	856,000	276,459,197
Department of Health and Senior Services	1,921,429	112,041,603	11,681,984	125,645,016
Department of Social Services	59,813,236	1,064,005,252	16,076,920	1,139,895,408
Office of the State Public Defender	0	0	11,681,984	11,681,984
Statewide Real Estate Leasing Services	0	0	1,958,288	1,958,288
Office of Administration-Capital Improvements	3,658,083	48,159,575	0	51,817,658
TOTAL	\$ 423,777,326	\$ 1,497,661,923	\$ 197,731,920	\$ 2,119,171,169

SUPPLEMENTAL APPROPRIATIONS

Department of Elementary and Secondary Education
Division of Financial and Administrative Services
Refunds

Section 14.005	CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific		
Department of Elementary and Secondary Education Federal Stimulus Fund	\$ 250,000	\$ 250,000
Department of Elementary and Secondary Ed Federal Emergency Relief Fund	50,000	50,000
Department of Higher Education and Workforce Development Stimulus Fund	40,000	40,000
Department of Elementary and Secondary Ed Federal Stimulus 2021 Fund	100,000	100,000
Child Care Stabilization Federal Emergency Relief 2021 Fund	1,000,000	1,000,000
Child Care Discretionary Federal Emergency Relief 2021 Fund	1,000,000	1,000,000
Total	\$ 2,440,000	\$ 2,440,000

The Governor recommends \$2,440,000 for refunds.

Department of Elementary and Secondary Education

Section 14.010	CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific		
General Revenue Fund	\$ 47,443,387	\$ 47,443,387
Total	\$ 47,443,387	\$ 47,443,387

The Governor recommends \$47,443,387 for the foundation formula.

Department of Elementary and Secondary Education
Division of Financial and Administrative Services
Foundation Programs

Section 14.010	CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific		
General Revenue Fund	\$ 15,000,000	\$ 15,000,000
Total	\$ 15,000,000	\$ 15,000,000

The Governor recommends \$15,000,000 for the Small Schools Grant Program, pursuant to SB 727 (2024).

SUPPLEMENTAL APPROPRIATIONS

Department of Elementary and Secondary Education
Division of Financial and Administrative Services
Foundation Programs

Section 14.010		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
General Revenue Fund		\$ 0	\$ 95,000,000
Total		\$ 0	\$ 95,000,000

The Governor recommends \$95,000,000 for the foundation formula due to anticipated shortfalls in the Lottery Proceeds Fund and Gaming Proceeds for Education Fund.

Department of Elementary and Secondary Education
State Board Operated Programs
Missouri Schools for the Severely Disabled

Section 14.015		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Elementary and Secondary Education Federal and Other		\$ 3,000,000	\$ 3,000,000
Total		\$ 3,000,000	\$ 3,000,000

The Governor recommends \$3,000,000 for the Missouri Schools for the Severely Disabled.

Department of Elementary and Secondary Education
Division of Learning Services
Performance Based Assessments

Section 14.020		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
General Revenue Fund		\$ 700,000	\$ 700,000
Elementary and Secondary Education Federal and Other		2,059,962	2,059,962
Lottery Proceeds Fund		300,000	300,000
Total		\$ 3,059,962	\$ 3,059,962

The Governor recommends \$3,059,962 for performance based assessments.

Department of Elementary and Secondary Education
Division of Learning Services
Perkins V Federal Spending Authority

Section 14.025		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Elementary and Secondary Education Federal and Other		\$ 2,701,460	\$ 2,701,460
Total		\$ 2,701,460	\$ 2,701,460

The Governor recommends \$2,701,460 for vocational education programs.

SUPPLEMENTAL APPROPRIATIONS

Department of Elementary and Secondary Education
Division of Learning Services
Missouri Healthy Schools

Section 14.030		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Elementary and Secondary Education Federal and Other		\$ 65,975	\$ 65,975
Total		\$ 65,975	\$ 65,975

The Governor recommends \$65,975 for distribution of Missouri Healthy Schools program grants.

Department of Elementary and Secondary Education
Division of Learning Services
Comprehensive Literacy State Development

Section 14.035		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
Elementary and Secondary Education Federal and Other		\$ 100,000	\$ 100,000
Program Specific			
Elementary and Secondary Education Federal and Other		\$ 5,700,000	\$ 5,700,000
Total		\$ 5,800,000	\$ 5,800,000

The Governor recommends \$5,800,000 for distribution of Comprehensive Literacy State Development grants.

Department of Elementary and Secondary Education
Division of Learning Services
Title II Federal Spending Authority

Section 14.040		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Elementary and Secondary Education Federal and Other		\$ 6,097,126	\$ 6,097,126
Total		\$ 6,097,126	\$ 6,097,126

The Governor recommends \$6,097,126 for distribution of Title II effective instruction funds.

Department of Elementary and Secondary Education
Division of Learning Services
Title III Federal Spending Authority

Section 14.045		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Elementary and Secondary Education Federal and Other		\$ 263,934	\$ 263,934
Total		\$ 263,934	\$ 263,934

The Governor recommends \$263,934 for distribution of Title III language acquisition funds.

SUPPLEMENTAL APPROPRIATIONS

Department of Elementary and Secondary Education
Office of Adult Learning and Rehabilitation Services
Vocational Rehabilitation

Section 14.050		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Vocational Rehabilitation Fund		\$ 15,532,183	\$ 15,532,183
Total		\$ 15,532,183	\$ 15,532,183

The Governor recommends \$15,532,183 for vocational rehabilitation services.

Department of Elementary and Secondary Education
Office of Adult Learning and Rehabilitation Services
Disability Determination Services

Section 14.055		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Vocational Rehabilitation Fund		\$ 3,344,106	\$ 3,344,106
Total		\$ 3,344,106	\$ 3,344,106

The Governor recommends \$3,344,106 for disability determination services.

Department of Elementary and Secondary Education
Division of Learning Services
Adult Education and Literacy

Section 14.060		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Elementary and Secondary Education Federal and Other		\$ 1,553,523	\$ 1,553,523
Total		\$ 1,553,523	\$ 1,553,523

The Governor recommends \$1,553,523 for distribution of adult education and literacy funds.

Department of Elementary and Secondary Education
Division of Learning Services
Special Education Grant IDEA

Section 14.065		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Elementary and Secondary Education Federal and Other		\$ 26,786,892	\$ 26,786,892
Total		\$ 26,786,892	\$ 26,786,892

The Governor recommends \$26,786,892 for distribution of IDEA Part B Special Education Grants.

SUPPLEMENTAL APPROPRIATIONS

Department of Elementary and Secondary Education
Division of Learning Services
High Need Fund

Section 14.070		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
General Revenue Fund		\$ 0	\$ 14,705,004
Total		\$ 0	\$ 14,705,004

The Governor recommends \$14,705,004 for reimbursement for education costs of high-need children.

Department of Elementary and Secondary Education
Division of Learning Services
Early Childhood Special Education

Section 14.075		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
General Revenue Fund		\$ 20,792,763	\$ 20,792,763
Total		\$ 20,792,763	\$ 20,792,763

The Governor recommends \$20,792,763 for the Early Childhood Special Education program.

Department of Elementary and Secondary Education
Division of Learning Services
Early Childhood Comprehensive System

Section 14.080		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Elementary and Secondary Education Federal and Other		\$ 595,278	\$ 537,043
Total		\$ 595,278	\$ 537,043

The Governor recommends \$537,043 for the Early Childhood Comprehensive Systems program.

Department of Elementary and Secondary Education
Division of Learning Services
T.E.A.C.H. Scholarships

Section 14.085		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Child Care and Development Block Grant Federal Fund		\$ 0	\$ 700,000
Total		\$ 0	\$ 700,000

The Governor recommends \$700,000 for early childhood educator scholarships.

SUPPLEMENTAL APPROPRIATIONS

Department of Elementary and Secondary Education
Division of Learning Services
First Steps

Section 14.090		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
General Revenue Fund		\$ 16,625,143	\$ 15,208,574
Elementary and Secondary Education Federal and Other		1,318,086	1,318,086
Total		\$ 17,943,229	\$ 16,526,660

The Governor recommends \$16,526,660 for the First Steps program.

Department of Elementary and Secondary Education
Division of Learning Services
Charter School Capital Improvement Transfer

Section 14.095		CURRENT REQUEST	GOVERNOR RECOMMENDS
Appropriated Transfers Out State			
General Revenue Fund		\$ 0	\$ 2,000,000
Total		\$ 0	\$ 2,000,000

The Governor recommends \$2,000,000 for transfer to the Charter School Revolving Capital Improvement Fund.

Department of Elementary and Secondary Education
Division of Learning Services
Charter School Capital Improvement

Section 14.100		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Charter School Capital Improvement Revolving Fund		\$ 0	\$ 2,000,000
Total		\$ 0	\$ 2,000,000

The Governor recommends \$2,000,000 for the Charter School Capital Improvements loan program.

Department of Higher Education and Workforce Development
Access Missouri Scholarship Authority

Section 14.105		CURRENT REQUEST	GOVERNOR RECOMMENDS
Appropriated Transfers Out State			
General Revenue Fund		\$ 0	\$ 4,800,000
Total		\$ 0	\$ 4,800,000

The Governor recommends \$4,800,000 for transfer to the Access Missouri Scholarship Program.

SUPPLEMENTAL APPROPRIATIONS

Department of Higher Education and Workforce Development
Higher Education Administration

Section 14.110		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Access Missouri Financial Assistance Fund		\$ 0	\$ 6,000,000
Total		\$ 0	\$ 6,000,000

The Governor recommends \$6,000,000 to provide Access Missouri Scholarship awards to eligible students.

Department of Higher Education and Workforce Development
Higher Education Administration

Section 14.110		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Access Missouri Financial Assistance Fund		\$ 0	\$ 200,000
Total		\$ 0	\$ 200,000

The Governor recommends \$200,000 to redistribute Access Missouri Scholarship awards to eligible students.

Department of Higher Education and Workforce Development
Higher Education Administration

Section 14.115		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Fast Track Workforce Incentive Grant Fund		\$ 3,000,000	\$ 3,000,000
Total		\$ 3,000,000	\$ 3,000,000

The Governor recommends \$3,000,000 to support the Fast Track Workforce Incentive Grant Program.

Department of Higher Education and Workforce Development
Higher Education Institutions

Section 14.120		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Debt Offset Escrow Fund		\$ 2,000	\$ 2,000
Total		\$ 2,000	\$ 2,000

The Governor recommends \$2,000 for State Technical College of Missouri to intercept tax refunds to offset debt owed to the institution.

SUPPLEMENTAL APPROPRIATIONS

Department of Higher Education and Workforce Development
Higher Education Institutions

Section 14.125		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Debt Offset Escrow Fund		\$ 100,000	\$ 100,000
Total		\$ 100,000	\$ 100,000

The Governor recommends \$100,000 for the University of Central Missouri to intercept tax refunds to offset debt owed to the university.

Department of Higher Education and Workforce Development
Higher Education Institutions

Section 14.130		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Debt Offset Escrow Fund		\$ 50,000	\$ 50,000
Total		\$ 50,000	\$ 50,000

The Governor recommends \$50,000 for Missouri State University to intercept tax refunds to offset debt owed to the university.

Department of Revenue
Administration Division
General Revenue Refunds

Section 14.135		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
General Revenue Fund		\$ 0	\$ 69,600,000
Total		\$ 0	\$ 69,600,000

The Governor recommends \$69,600,000 for increased refunds related to overpayments or erroneous payments.

Department of Revenue
Parks Sales Tax Transfer

Section 14.140		CURRENT REQUEST	GOVERNOR RECOMMENDS
Appropriated Transfers Out State			
Parks Sales Tax Fund		\$ 27,423	\$ 27,423
Total		\$ 27,423	\$ 27,423

The Governor recommends \$27,423 for transfer to the General Revenue Fund due to increased sales tax collections and related costs.

SUPPLEMENTAL APPROPRIATIONS

Department of Revenue
Soil and Water Sales Tax Transfer

Section 14.145		CURRENT REQUEST	GOVERNOR RECOMMENDS
Appropriated Transfers Out State Soil and Water Sales Tax Fund		\$ 27,423	\$ 27,423
Total		\$ 27,423	\$ 27,423

The Governor recommends \$27,423 for transfer to the General Revenue Fund due to increased sales tax collections and related costs.

Department of Revenue
Amendment 3 Transfer

Section 14.150		CURRENT REQUEST	GOVERNOR RECOMMENDS
Appropriated Transfers Out State General Revenue Fund		\$ 0	\$ 4,225,262
Motor Fuel Tax Fund		4,225,262	0
Total		\$ 4,225,262	\$ 4,225,262

The Governor recommends \$4,225,262 for transfer to the State Highways and Transportation Department Fund for collections costs that exceed the constitutional three percent limit.

Department of Revenue
Mo Lottery Commission

Section 14.155		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment Lottery Enterprise Fund		\$ 1,600,000	\$ 1,600,000
Total		\$ 1,600,000	\$ 1,600,000

The Governor recommends \$1,600,000 for vendor costs associated with increased ticket sales.

Department of Revenue
Mo Lottery Commission

Section 14.160		CURRENT REQUEST	GOVERNOR RECOMMENDS
Appropriated Transfers Out State State Lottery Fund		\$ 1,600,000	\$ 1,600,000
Total		\$ 1,600,000	\$ 1,600,000

The Governor recommends \$1,600,000 for transfer to the Lottery Enterprise Fund for lottery vendor payments.

SUPPLEMENTAL APPROPRIATIONS

Office of Administration
Information Technology Services Division
Information Technology Consolidation

Section 14.165		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
Missouri Veterans Homes Fund		\$	0 \$ 354,900
Total		\$	0 \$ 354,900

The Governor recommends \$354,900 for a new Veterans Commission software to ensure the safety of Missouri Veterans’ Homes residents.

Office of Administration
Division of Facilities Management, Design, and Construction
Asset Management

Section 14.170		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
State Facility Maintenance and Operation Fund		\$	0 \$ 1,958,288
Total		\$	0 \$ 1,958,288

The Governor recommends \$19,958,288 for increases to Missouri Highway Patrol land and antenna leases and for renovation of the Millbottom Office Building in Jefferson City.

Office of Administration
General Services
Surplus Property Transfers

Section 14.175		CURRENT REQUEST	GOVERNOR RECOMMENDS
Appropriated Transfers Out State			
Missouri State Surplus Property Clearing Fund		\$	1,000,000 \$ 3,000,000
Total		\$	1,000,000 \$ 3,000,000

The Governor Recommends \$3,000,000 for transferring surplus property sales proceeds to the funds originally made to purchase the property sold.

Office of Administration
General Services
Rebillable Expenses

Section 14.180		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
Office of Administration Revolving Administrative Trust Fund		\$	1,770,000 \$ 1,770,000
Total		\$	1,770,000 \$ 1,770,000

The Governor recommends \$1,770,000 for purchasing inventory and services which are rebilled to state agencies once utilized.

SUPPLEMENTAL APPROPRIATIONS

Office of Administration
Missouri Public Entity Risk Management

Section 14.185		CURRENT REQUEST	GOVERNOR RECOMMENDS
Personal Services Expenses			
Office of Administration Revolving Administrative Trust Fund		\$ 44,000	\$ 44,000
Total		\$ 44,000	\$ 44,000

The Governor recommends \$44,000 for additional personal service authority.

Office of Administration
Division of Accounting
St. Louis Property Consolidation

Section 14.190		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
General Revenue Fund		\$ 0	\$ 17,200,000
Total		\$ 0	\$ 17,200,000

The Governor recommends \$17,200,000 for acquisition of a new state office building in the St. Louis region in order to consolidate multiple state properties into one facility.

Office of Administration
Division of Accounting
Cash Management Improvement Act

Section 14.195		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
General Revenue Fund		\$ 3,000,000	\$ 4,437,384
Total		\$ 3,000,000	\$ 4,437,384

The Governor recommends \$4,437,384 for interest payments on federal grant monies.

Office of Administration
Transfers for Fund Corrections

Section 14.200		CURRENT REQUEST	GOVERNOR RECOMMENDS
Appropriated Transfers Out State			
Department of Natural Resources Federal and Other		\$ 0	\$ 100,000
Department of Public Safety Federal		0	100,000
Federal Surplus Property Fund		0	350,000
Dental Board Fund		0	100,000
Missouri Office of Prosecution Services Fund		0	100,000
Total		\$ 0	\$ 750,000

The Governor recommends \$750,000 for correcting prior year revenue transactions that were erroneously deposited into incorrect funds.

SUPPLEMENTAL APPROPRIATIONS

Office of Administration
Division of Accounting
Reimbursements to Counties for Criminal Prosecutions

Section 14.205		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
General Revenue Fund		\$ 30,000	\$ 30,000
Total		\$ 30,000	\$ 30,000

The Governor recommends \$30,000 for reimbursing counties for expenses related to the prosecution of crimes occurring within institutions under the supervision and management of the Department of Corrections, pursuant to Sections 50.850 and 50.853, RSMo.

Office of Administration
MCHCP Transfer

Section 14.210		CURRENT REQUEST	GOVERNOR RECOMMENDS
Appropriated Transfers Out State			
General Revenue Fund		\$ 6,500,000	\$ 8,932,100
Total		\$ 6,500,000	\$ 8,932,100

The Governor recommends \$8,932,100 for transfer to the Missouri Consolidated Health Care Plan Benefit Fund to pay state employee health benefits.

Office of Administration
General Services
Workers' Compensation Benefits

Section 14.215		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
General Revenue Fund		\$ 1,200,000	\$ 3,400,000
Total		\$ 1,200,000	\$ 3,400,000

The Governor recommends \$3,400,000 to pay state employee workers' compensation benefits.

Department of Agriculture
Office of Director
Resilient Food System Infrastructure Grants

Section 14.220		CURRENT REQUEST	GOVERNOR RECOMMENDS
Personal Services Expenses			
Department of Agriculture Federal and Other		\$ 195,559	\$ 195,559
Expense and Equipment			
Department of Agriculture Federal and Other		\$ 4,025	\$ 4,025
Program Specific			
Department of Agriculture Federal and Other		\$ 5,905,574	\$ 5,905,574
Total		\$ 6,105,158	\$ 6,105,158

The Governor recommends \$6,105,158 for supply chain equipment and infrastructure grants to ensure a resilient food system infrastructure.

SUPPLEMENTAL APPROPRIATIONS

Department of Natural Resources
Division of Environmental Quality
Clean Water, Drinking Water State Revolving Loans

Section 14.225		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Water and Wastewater Loan Revolving Fund		\$ 144,865,833	\$ 144,865,833
Total		\$ 144,865,833	\$ 144,865,833

The Governor recommends \$144,865,833 for low-interest loans and grants to communities for improvements to drinking water infrastructure.

Department of Economic Development
Business and Community Solutions
Downtown Revitalization Preservation Program GR Transfer

Section 14.230		CURRENT REQUEST	GOVERNOR RECOMMENDS
Appropriated Transfers Out State			
General Revenue Fund		\$ 221,450	\$ 204,185
Total		\$ 221,450	\$ 204,185

The Governor recommends \$204,185 for transfer to the Downtown Revitalization Preservation Fund for current financing projects.

Department of Economic Development
Business and Community Solutions
Downtown Revitalization Preservation Fund Spending Authority

Section 14.235		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Downtown Revitalization Preservation Fund		\$ 221,450	\$ 215,000
Total		\$ 221,450	\$ 215,000

The Governor recommends \$215,000 for current financing projects.

Department of Public Safety
Directors Office
CESF Federal Reimbursement

Section 14.240		CURRENT REQUEST	GOVERNOR RECOMMENDS
Appropriated Transfers Out State			
Coronavirus Emergency Supplemental Fund		\$ 6,100	\$ 6,100
Total		\$ 6,100	\$ 6,100

The Governor recommends \$6,100 to reimburse the Department of Public Safety for Coronavirus Emergency Supplemental Fund federal overpayment returns in Fiscal Year 2025.

SUPPLEMENTAL APPROPRIATIONS

Department of Public Safety
Directors Office
Immigration Enforcement Training

Section 14.245		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
General Revenue Fund		\$ 0	\$ 250,000
Total		\$ 0	\$ 250,000

The Governor recommends \$250,000 for immigration enforcement training.

Department of Public Safety
Directors Office
National Forensic Sciences Grant

Section 14.250		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Department of Public Safety Federal		\$ 0	\$ 140,000
Total		\$ 0	\$ 140,000

The Governor recommends \$140,000 for the National Forensic Sciences Improvement Act Program.

Department of Public Safety
Missouri State Highway Patrol
Sports Wagering Enforcement

Section 14.255		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
Gaming Commission Fund		\$ 0	\$ 910
Total		\$ 0	\$ 910

The Governor recommends \$910 for sports wagering enforcement.

Department of Public Safety
Missouri State Highway Patrol
Sports Wagering Enforcement

Section 14.260		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
Gaming Commission Fund		\$ 0	\$ 27,906
Total		\$ 0	\$ 27,906

The Governor recommends \$27,906 for sports wagering enforcement.

SUPPLEMENTAL APPROPRIATIONS

Department of Public Safety
Missouri State Highway Patrol
Missouri Information Analysis Center

Section 14.260		CURRENT REQUEST	GOVERNOR RECOMMENDS
Personal Services Expenses			
General Revenue Fund		\$ 0	\$ 187,500
Total		\$ 0	\$ 187,500

The Governor recommends \$187,500 and 2.25 staff for the Missouri Information Analysis Center.

Department of Public Safety
Missouri State Highway Patrol
Sports Wagering Enforcement

Section 14.265		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
Gaming Commission Fund		\$ 0	\$ 10,888
Total		\$ 0	\$ 10,888

The Governor recommends \$10,888 for sports wagering enforcement.

Department of Public Safety
Missouri State Highway Patrol
Sports Wagering Enforcement

Section 14.270		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
Gaming Commission Fund		\$ 0	\$ 97,814
Total		\$ 0	\$ 97,814

The Governor recommends \$97,814 for sports wagering enforcement.

Department of Public Safety
Missouri State Highway Patrol
Sports Wagering Enforcement

Section 14.275		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
Gaming Commission Fund		\$ 0	\$ 40,945
Total		\$ 0	\$ 40,945

The Governor recommends \$40,945 for sports wagering enforcement.

SUPPLEMENTAL APPROPRIATIONS

Department of Public Safety
Missouri State Highway Patrol
Sports Wagering Enforcement

Section 14.280		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
Gaming Commission Fund		\$ 0	\$ 4,359
Total		\$ 0	\$ 4,359

The Governor recommends \$4,359 for sports wagering enforcement.

Department of Public Safety
Missouri Veterans Commission
Veterans' Reinvestment Fund Transfer

Section 14.285		CURRENT REQUEST	GOVERNOR RECOMMENDS
Appropriated Transfers Out State			
Veterans Reinvestment Fund		\$ 0	\$ 11,681,984
Total		\$ 0	\$ 11,681,984

The Governor recommends \$11,681,984 for transfer to the Missouri Veterans' Homes Fund.

Department of Public Safety
Missouri Gaming Commission
Sports Wagering Enforcement

Section 14.290		CURRENT REQUEST	GOVERNOR RECOMMENDS
Personal Services Expenses			
Gaming Commission Fund		\$ 0	\$ 203,623
Total		\$ 0	\$ 203,623

The Governor recommends \$203,623 and two staff for sports wagering enforcement.

Department of Public Safety
Missouri Gaming Commission
Sports Wagering Enforcement

Section 14.295		CURRENT REQUEST	GOVERNOR RECOMMENDS
Personal Services Expenses			
Gaming Commission Fund		\$ 0	\$ 155,574
Expense and Equipment			
Gaming Commission Fund		\$ 0	\$ 29,560
Total		\$ 0	\$ 185,134

The Governor recommends \$185,134 for sports wagering enforcement.

SUPPLEMENTAL APPROPRIATIONS

Department of Corrections
Division of Offender Rehabilitative Services
Healthcare Contract Increase

Section 14.300		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
General Revenue Fund		\$ 20,638,985	\$ 20,638,985
Total		\$ 20,638,985	\$ 20,638,985

The Governor recommends \$20,638,985 in additional funding to meet the increased cost of offender healthcare.

Department of Corrections
Division of Offender Rehabilitative Services
Substance Use Contract Increase

Section 14.305		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
General Revenue Fund		\$ 2,274,550	\$ 733,850
Opioid Addiction Treatment and Recovery Fund		0	1,234,432
Total		\$ 2,274,550	\$ 1,968,282

The Governor recommends \$1,968,282 in additional funding to meet the contract renewal increase and utilization expansion.

Department of Corrections
Division of Offender Rehabilitative Services
Toxicology Increase

Section 14.310		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
General Revenue Fund		\$ 257,947	\$ 242,432
Total		\$ 257,947	\$ 242,432

The Governor recommends \$242,432 to meet the increased cost of testing supplies in the toxicology lab.

Department of Corrections
Division of Offender Rehabilitative Services
Missouri Vocational Enterprises Spending Authority Increase

Section 14.315		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
Working Capital Revolving Fund		\$ 6,000,000	\$ 6,000,000
Total		\$ 6,000,000	\$ 6,000,000

The Governor recommends \$6,000,000 Working Capital Revolving Fund authority increase to allow Missouri Vocational Enterprises (MVE) ability to purchase raw materials, provide offender wages, and procure machinery and equipment for MVE projects.

SUPPLEMENTAL APPROPRIATIONS

Department of Corrections
Division of Probation and Parole
Debt Offset Escrow Increase

Section 14.320		CURRENT REQUEST	GOVERNOR RECOMMENDS
Appropriated Transfers Out State			
Debt Offset Escrow Fund		\$ 1,400,000	\$ 1,400,000
Total		\$ 1,400,000	\$ 1,400,000

The Governor recommends \$1,400,000 for additional transfer authority due to available fund balance.

Department of Corrections
Offender Communication Monitoring

Section 14.325		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
General Revenue Fund		\$ 0	\$ 3,900,000
Total		\$ 0	\$ 3,900,000

The Governor recommends \$3,900,000 in funding for an offender communication monitoring contract.

Department of Mental Health
Department-Wide
Overtime Compensation

Section 14.330		CURRENT REQUEST	GOVERNOR RECOMMENDS
Personal Services Expenses			
General Revenue Fund		\$ 1	\$ 29,031,479
Total		\$ 1	\$ 29,031,479

The Governor recommends \$29,031,479 for increased overtime costs.

Department of Mental Health
Office of the Director
Legal Representation

Section 14.335		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
General Revenue Fund		\$ 700,000	\$ 689,201
Total		\$ 700,000	\$ 689,201

The Governor recommends \$689,201 for contracted legal representation services.

SUPPLEMENTAL APPROPRIATIONS

Department of Mental Health
Office of the Director
Federal Stimulus Refunds

Section 14.340		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Department of Mental Health Federal Stimulus Fund		\$ 5,000	\$ 5,000
Total		\$ 5,000	\$ 5,000

The Governor recommends \$5,000 for refunds.

Department of Mental Health
Mental Health Trust Fund Transfer

Section 14.345		CURRENT REQUEST	GOVERNOR RECOMMENDS
Appropriated Transfers Out State			
Abandoned Fund Account		\$ 50,000	\$ 50,000
Total		\$ 50,000	\$ 50,000

The Governor recommends \$50,000 for transfer to the Mental Health Trust Fund.

Department of Mental Health
Intergovernmental Transfers

Section 14.350		CURRENT REQUEST	GOVERNOR RECOMMENDS
Appropriated Transfers Out State			
General Revenue Fund		\$ 54,794,044	\$ 54,794,044
Total		\$ 54,794,044	\$ 54,794,044

The Governor recommends \$54,794,044 for an increase in Department of Mental Health intergovernmental transfers in Fiscal Year 2025.

Department of Mental Health
Intergovernmental Transfers

Section 14.355		CURRENT REQUEST	GOVERNOR RECOMMENDS
Appropriated Transfers Out State			
Department of Mental Health Federal		\$ 60,542,828	\$ 60,542,828
Total		\$ 60,542,828	\$ 60,542,828

The Governor recommends \$60,542,828 for an increase in Department of Mental Health intergovernmental transfers in Fiscal Year 2025.

SUPPLEMENTAL APPROPRIATIONS

Department of Mental Health
Division of Behavioral Health
Opioid Community Grants

Section 14.360		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Opioid Addiction Treatment and Recovery Fund		\$ 856,000	\$ 856,000
Total		\$ 856,000	\$ 856,000

The Governor recommends \$856,000 for community grants to local governments impacted by the opioid epidemic.

Department of Mental Health
Division of Behavioral Health
Medication Costs

Section 14.365		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
General Revenue Fund		\$ 139,682	\$ 139,682
Total		\$ 139,682	\$ 139,682

The Governor recommends \$139,682 for increased medication costs.

Department of Mental Health
Division of Behavioral Health
Utilization Increase

Section 14.365		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
General Revenue Fund		\$ 2,996,592	\$ 2,996,592
Department of Mental Health Federal		3,666,445	3,666,445
Total		\$ 6,663,037	\$ 6,663,037

The Governor recommends \$6,663,037 for utilization increases.

Department of Mental Health
Division of Behavioral Health
Civil Commitment Legal Fees

Section 14.370		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
General Revenue Fund		\$ 800,000	\$ 873,077
Total		\$ 800,000	\$ 873,077

The Governor recommends \$873,077 to reimburse attorney expenses and sheriffs' mileage cost concerning involuntary civil detention.

SUPPLEMENTAL APPROPRIATIONS

Department of Mental Health
Division of Behavioral Health
Utilization Increase

Section 14.375		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
General Revenue Fund		\$ 9,900,000	\$ 16,811,132
Department of Mental Health Federal		18,795,652	31,916,787
Total		\$ 28,695,652	\$ 48,727,919

The Governor recommends \$48,727,919 for utilization increases.

Department of Mental Health
Division of Behavioral Health
Medication Costs

Section 14.380		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
General Revenue Fund		\$ 673,789	\$ 325,550
Total		\$ 673,789	\$ 325,550

The Governor recommends \$325,550 for increased medication costs.

Department of Mental Health
Division of Behavioral Health
Medical Care and Janitorial Services

Section 14.380		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
General Revenue Fund		\$ 250,065	\$ 250,065
Total		\$ 250,065	\$ 250,065

The Governor recommends \$250,065 for increased medical care and janitorial costs at state-operated facilities.

Department of Mental Health
Division of Behavioral Health
Medication Costs

Section 14.385		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
General Revenue Fund		\$ 253,316	\$ 139,639
Total		\$ 253,316	\$ 139,639

The Governor recommends \$139,639 for increased medication costs.

SUPPLEMENTAL APPROPRIATIONS

Department of Mental Health
Division of Behavioral Health
Medical Care and Janitorial Services

Section 14.385		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
General Revenue Fund		\$ 512,908	\$ 512,908
Total		\$ 512,908	\$ 512,908

The Governor recommends \$512,908 for increased medical care and janitorial costs at state-operated facilities.

Department of Mental Health
Division of Behavioral Health
Medication Costs

Section 14.390		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
General Revenue Fund		\$ 683,819	\$ 438,991
Total		\$ 683,819	\$ 438,991

The Governor recommends \$438,991 for increased medication costs.

Department of Mental Health
Division of Behavioral Health
Medical Care and Janitorial Services

Section 14.390		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
General Revenue Fund		\$ 115,733	\$ 115,733
Total		\$ 115,733	\$ 115,733

The Governor recommends \$115,733 for increased medical care and janitorial costs at state-operated facilities.

Department of Mental Health
Division of Behavioral Health
Medication Costs

Section 14.395		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
General Revenue Fund		\$ 340,056	\$ 167,081
Total		\$ 340,056	\$ 167,081

The Governor recommends \$167,081 for increased medication costs.

SUPPLEMENTAL APPROPRIATIONS

Department of Mental Health
Division of Behavioral Health
Medical Care and Janitorial Services

Section 14.395		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
General Revenue Fund		\$ 176,177	\$ 176,177
Total		\$ 176,177	\$ 176,177

The Governor recommends \$176,177 for increased medical care and janitorial costs at state-operated facilities.

Department of Mental Health
Division of Behavioral Health
Medical Care and Janitorial Services

Section 14.400		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
General Revenue Fund		\$ 103,802	\$ 94,656
Total		\$ 103,802	\$ 94,656

The Governor recommends \$94,656 for increased medical care and janitorial costs at state-operated facilities.

Department of Mental Health
Division of Developmental Disabilities
Mental Health Interagency Payments Fund Authority

Section 14.405		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Mental Health Interagency Payments Fund		\$ 2,674,898	\$ 2,674,898
Total		\$ 2,674,898	\$ 2,674,898

The Governor recommends \$2,674,898 to increase authority to reimburse Division of Developmental Disabilities providers serving Children's Division patients.

Department of Mental Health
Division of Developmental Disabilities
Community Programs

Section 14.405		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Department of Mental Health Federal		\$ 110,000,000	\$ 110,000,000
Total		\$ 110,000,000	\$ 110,000,000

The Governor recommends \$110,000,000 for Division of Developmental Disabilities community programs.

SUPPLEMENTAL APPROPRIATIONS

Department of Mental Health
Division of Developmental Disabilities
CHIP Authority

Section 14.405		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Title XXI Children's Health Insurance Program Federal Fund		\$ 2,854,967	\$ 2,854,967
Total		\$ 2,854,967	\$ 2,854,967

The Governor recommends \$2,854,967 for anticipated Children's Health Insurance Program-eligible home and Community-Based Services program utilization in Fiscal Year 2025.

Department of Mental Health
Division of Developmental Disabilities
Utilization Increase

Section 14.405		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
General Revenue Fund		\$ 25,566,951	\$ 25,566,951
Department of Mental Health Federal		48,811,846	48,811,846
Total		\$ 74,378,797	\$ 74,378,797

The Governor recommends \$74,378,797 for utilization increases.

Department of Mental Health
Division of Developmental Disabilities
Medical Care and Janitorial Services

Section 14.410		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
General Revenue Fund		\$ 15,610	\$ 4,863
Total		\$ 15,610	\$ 4,863

The Governor recommends \$4,863 for increased medical care and janitorial costs at state-operated facilities.

Department of Mental Health
Division of Developmental Disabilities
Medical Care and Janitorial Services

Section 14.415		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
General Revenue Fund		\$ 13,315	\$ 9,458
Total		\$ 13,315	\$ 9,458

The Governor recommends \$9,458 for increased medical care and janitorial costs at state-operated facilities.

SUPPLEMENTAL APPROPRIATIONS

Department of Mental Health
Division of Developmental Disabilities
Medical Care and Janitorial Services

Section 14.420		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
General Revenue Fund		\$ 13,584	\$ 9,917
Total		\$ 13,584	\$ 9,917

The Governor recommends \$9,917 for increased medical care and janitorial costs at state-operated facilities.

Department of Health and Senior Services
Division of Community and Public Health
CHIP Immunization Program

Section 14.425		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
General Revenue Fund		\$ 741,851	\$ 907,331
Title XXI Children's Health Insurance Program Federal Fund		1,408,442	1,760,553
Total		\$ 2,150,293	\$ 2,667,884

The Governor recommends \$2,667,884 for the Children's Health Insurance Immunization program.

Department of Health and Senior Services
Division of Community and Public Health
Preventive Health and Health Services Block Grant

Section 14.430		CURRENT REQUEST	GOVERNOR RECOMMENDS
Personal Services Expenses			
Department of Health and Senior Services Federal and Other Fund		\$ 0	\$ 34,920
Expense and Equipment			
Department of Health and Senior Services Federal and Other Fund		\$ 0	\$ 111,223
Program Specific			
Department of Health and Senior Services Federal and Other Fund		\$ 0	\$ 20,000
Total		\$ 0	\$ 166,143

The Governor recommends \$166,143 for preventive health and health services.

Department of Health and Senior Services
Division of Community and Public Health
Preventive Health and Health Services Block Grant

Section 14.435		CURRENT REQUEST	GOVERNOR RECOMMENDS
Personal Services Expenses			
Department of Health and Senior Services Federal and Other Fund		\$ 0	\$ 59,008
Total		\$ 0	\$ 59,008

The Governor recommends \$59,008 for preventive health and health services.

SUPPLEMENTAL APPROPRIATIONS

Department of Health and Senior Services
Division of Community and Public Health
Ventilator Maintenance

Section 14.440		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
General Revenue Fund		\$ 288,400	\$ 469,070
Total		\$ 288,400	\$ 469,070

The Governor recommends \$469,070 for preventive maintenance for state-owned ventilators.

Department of Health and Senior Services
Division of Community and Public Health
Preventive Health and Health Services Block Grant

Section 14.445		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
Department of Health and Senior Services Federal and Other Fund		\$ 0	\$ 225,000
Total		\$ 0	\$ 225,000

The Governor recommends \$225,000 for preventive health and health services.

Department of Health and Senior Services
Division of Community and Public Health
Preventive Health and Health Services Block Grant

Section 14.450		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Department of Health and Senior Services Federal and Other Fund		\$ 0	\$ 125,000
Total		\$ 0	\$ 125,000

The Governor recommends \$125,000 for preventive health and health services.

Department of Health and Senior Services
Division of Community and Public Health
Preventive Health and Health Services Block Grant

Section 14.455		CURRENT REQUEST	GOVERNOR RECOMMENDS
Personal Services Expenses			
Department of Health and Senior Services Federal and Other Fund		\$ 0	\$ 64,824
Expense and Equipment			
Department of Health and Senior Services Federal and Other Fund		\$ 0	\$ 15,152
Total		\$ 0	\$ 79,976

The Governor recommends \$79,976 for preventive health and health services.

SUPPLEMENTAL APPROPRIATIONS

Department of Health and Senior Services
Division of Community and Public Health
Nurse Loan Fund Transfer

Section 14.460		CURRENT REQUEST	GOVERNOR RECOMMENDS
Appropriated Transfers Out State			
Professional and Practical Nursing Student Loan and Nurse Loan Repay Fund		\$ 530,636	\$ 530,636
Total		\$ 530,636	\$ 530,636

The Governor recommends \$530,636 for transfer to the State Board of Nursing fund.

Department of Health and Senior Services
Division of Community and Public Health
Extended Women's Health Services

Section 14.465		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
General Revenue Fund		\$ 520,645	\$ 545,028
Total		\$ 520,645	\$ 545,028

The Governor recommends \$545,028 for the Extended Women's Health Services program.

Department of Health and Senior Services
Division of Community and Public Health
ARPA Public Health Preparedness Initiatives

Section 14.470		CURRENT REQUEST	GOVERNOR RECOMMENDS
Personal Services Expenses			
Department of Health and Senior Services Federal Stimulus 2021 Fund		\$ 508,359	\$ 492,928
Total		\$ 508,359	\$ 492,928

The Governor recommends \$492,928 for public health data modernization initiatives, laboratory detection expansion, public health infrastructure, wastewater surveillance, electronic case reporting, and health information systems.

Department of Health and Senior Services
Division of Senior and Disability Services
Medicaid Home and Community-Based Services

Section 14.475		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Department of Health and Senior Services Federal and Other Fund		\$ 52,091,816	\$ 49,904,672
Total		\$ 52,091,816	\$ 49,904,672

The Governor recommends \$49,904,672 for the Medicaid Home and Community-Based Services program.

SUPPLEMENTAL APPROPRIATIONS

Department of Health and Senior Services
Division of Senior and Disability Services
Medicaid Home and Community-Based Services

Section 14.480		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Department of Health and Senior Services Federal and Other Fund		\$ 74,919,330	\$ 45,228,323
Total		\$ 74,919,330	\$ 45,228,323

The Governor recommends \$45,228,323 for the Medicaid Home and Community-Based Services program.

Department of Health and Senior Services
Division of Senior and Disability Services
Area Agencies on Aging

Section 14.485		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Department of Health and Senior Services Federal and Other Fund		\$ 0	\$ 14,000,000
Total		\$ 0	\$ 14,000,000

The Governor recommends \$14,000,000 for distribution to Area Agencies on Aging.

Department of Health and Senior Services
Division of Cannabis Regulation
Substance Use Disorder Grants

Section 14.490		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Health Reinvestment Fund		\$ 0	\$ 11,681,984
Total		\$ 0	\$ 11,681,984

The Governor recommends \$11,681,984 for substance use disorder treatment and education.

Department of Health and Senior Services
Division of Cannabis Regulation
Adult Use Revenue Transfer

Section 14.495		CURRENT REQUEST	GOVERNOR RECOMMENDS
Appropriated Transfers Out State			
Veterans Health and Community Reinvestment Fund		\$ 0	\$ 35,045,952
Total		\$ 0	\$ 35,045,952

The Governor recommends \$35,045,952 for transfer to the Veterans Reinvestment Fund, the Health Reinvestment Fund, and the Public Defender Reinvestment Fund to support veterans' health programs, substance use disorder treatment programs, and legal assistance to low-income Missourians.

SUPPLEMENTAL APPROPRIATIONS

Department of Social Services
OA ITSD Federal Fund Transfer

Section 14.500		CURRENT REQUEST	GOVERNOR RECOMMENDS
Appropriated Transfers Out State			
Department of Social Services Federal and Other Sources Fund		\$ 7,343,000	\$ 7,343,000
Total		\$ 7,343,000	\$ 7,343,000

The Governor recommends \$7,343,000 for transfer to the OA Information Technology Federal Fund.

Department of Social Services
Missouri Medicaid Audit and Compliance Unit Management Authority

Section 14.505		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
Department of Social Services Federal and Other Sources Fund		\$ 1,287,721	\$ 1,287,721
Total		\$ 1,287,721	\$ 1,287,721

The Governor recommends \$1,287,721 for Missouri Medicaid Audit and Compliance unit detection of Medicaid provider and participant fraud and abuse.

Department of Social Services
Division of Finance and Administrative Services
Department of Social Services Federal Stimulus Fund Refund Authority

Section 14.510		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Department of Social Services Federal Stimulus Fund		\$ 393,823	\$ 393,823
Total		\$ 393,823	\$ 393,823

The Governor recommends \$393,823 for refunds.

Department of Social Services
Family Support Division
Income Maintenance Customer Portal

Section 14.515		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
General Revenue Fund		\$ 973,950	\$ 951,567
Department of Social Services Federal and Other Sources Fund		1,291,050	1,291,050
Total		\$ 2,265,000	\$ 2,242,617

The Governor recommends \$2,242,617 for an income maintenance customer self-service portal.

SUPPLEMENTAL APPROPRIATIONS

Department of Social Services
Family Support Division
Change and Innovation Agency

Section 14.515		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
General Revenue Fund		\$ 0	\$ 1,870,500
Department of Social Services Federal and Other Sources Fund		0	2,479,500
Total		\$ 0	\$ 4,350,000

The Governor recommends \$4,350,000 for ongoing process improvement contracts.

Department of Social Services
Family Support Division
Summer Electronic Benefit Transfer (EBT) Program

Section 14.520		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Department of Social Services Federal and Other Sources Fund		\$ 103,000,000	\$ 103,000,000
Total		\$ 103,000,000	\$ 103,000,000

The Governor recommends \$103,000,000 for the distribution of federal Summer EBT benefits to eligible recipients.

Department of Social Services
Family Support Division
Missouri Eligibility Determination System (MEDES)

Section 14.525		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
General Revenue Fund		\$ 384,446	\$ 370,830
Department of Social Services Federal and Other Sources Fund		11,383,557	11,383,557
Total		\$ 11,768,003	\$ 11,754,387

The Governor recommends \$11,754,387 for Missouri Eligibility Determination System ongoing maintenance, operations, and system upgrades.

Department of Social Services
Family Support Division
Future in Action

Section 14.530		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Temporary Assistance for Needy Families Fund		\$ 0	\$ 330,500
Total		\$ 0	\$ 330,500

The Governor recommends \$330,500 for a college and career program in St. Louis County.

SUPPLEMENTAL APPROPRIATIONS

Department of Social Services
Family Support Division
Business Enterprise Program

Section 14.535		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Department of Social Services Federal and Other Sources Fund		\$ 1,500,000	\$ 1,500,000
Total		\$ 1,500,000	\$ 1,500,000

The Governor recommends \$1,500,000 for business enterprise programs for the blind.

Department of Social Services
Childrens Division
Child Welfare

Section 14.540		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
General Revenue Fund		\$ 4,579,536	\$ 4,923,994
Department of Social Services Federal and Other Sources Fund		1,540,132	1,705,063
Total		\$ 6,119,668	\$ 6,629,057

The Governor recommends \$6,629,057 to provide Qualified Residential Treatment Program payments for children in the care and custody of the Children's Division.

Department of Social Services
MO HealthNet Division
Third Party Liability

Section 14.545		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
Department of Social Services Federal and Other Sources Fund		\$ 3,000,000	\$ 3,000,000
Third Party Liability Collections Fund		3,000,000	3,000,000
Total		\$ 6,000,000	\$ 6,000,000

The Governor recommends \$6,000,000 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2025.

Department of Social Services
MO HealthNet Division
Medicaid Management Information System (MMIS)

Section 14.550		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
Department of Social Services Federal and Other Sources Fund		\$ 30,973,162	\$ 30,973,162
Total		\$ 30,973,162	\$ 30,973,162

The Governor recommends \$30,973,162 for Medicaid Management Information System maintenance and operations.

SUPPLEMENTAL APPROPRIATIONS

Department of Social Services
MO HealthNet Division
Certified Community Behavioral Health Organization (CCBHO) Applied Behavioral Analysis (ABA) Services

Section 14.555		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
General Revenue Fund		\$ 673,192	\$ 673,192
Title XIX Federal		2,099,426	2,099,426
Total		\$ 2,772,618	\$ 2,772,618

The Governor recommends \$2,772,618 to pay for Applied Behavioral Analysis services from the Certified Community Behavioral Health Organization subsection of Physician Services, as required by language in the Fiscal Year 2025 budget.

Department of Social Services
MO HealthNet Division
Physician Services

Section 14.555		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
General Revenue Fund		\$ 29,392,634	\$ 30,962,056
Title XIX Federal		68,939,306	67,369,884
Total		\$ 98,331,940	\$ 98,331,940

The Governor recommends \$98,331,940 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2025.

Department of Social Services
MO HealthNet Division
Children's Health Insurance Program

Section 14.560		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
General Revenue Fund		\$ 49,120,762	\$ 20,061,097
Title XXI Children's Health Insurance Program Federal Fund		156,094,865	111,307,593
Total		\$ 205,215,627	\$ 131,368,690

The Governor recommends \$131,368,690 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2025.

Department of Social Services
MO HealthNet Division
Show-Me Healthy Babies

Section 14.565		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Title XXI Children's Health Insurance Program Federal Fund		\$ 21,256,274	\$ 21,308,868
Total		\$ 21,256,274	\$ 21,308,868

The Governor recommends \$21,308,868 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2025.

SUPPLEMENTAL APPROPRIATIONS

Department of Social Services
MO HealthNet Division
Missouri Medicaid Access to Physician Services

Section 14.570	CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific		
Title XIX Adult Expansion Federal Fund	\$ 28,970,058	\$ 28,970,058
Intergovernmental Transfer Fund	3,218,895	3,218,895
Total	\$ 32,188,953	\$ 32,188,953

The Governor recommends \$32,188,953 for the Missouri Medicaid Access to Physician Services program.

Department of Social Services
MO HealthNet Division
Adult Expansion Group

Section 14.570	CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific		
Title XIX Adult Expansion Federal Fund	\$ 628,433,718	\$ 649,672,031
FMAP Enhancement Expansion Fund	27,973,715	26,326,839
Federal Reimbursement Allowance Fund	6,529,834	8,786,910
Pharmacy Reimbursement Allowance Fund	128,576	325,865
Nursing Facility Reimbursement Allowance Fund	337,325	745,250
Total	\$ 663,403,168	\$ 685,856,895

The Governor recommends \$685,856,895 for additional funding necessary to operate MO HealthNet programs for Fiscal Year 2025.

Department of Social Services
MO HealthNet Division
Department of Mental Health Intergovernmental Transfer - Adult Expansion Group

Section 14.570	CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific		
Title XIX Adult Expansion Federal Fund	\$ 83,866,405	\$ 132,606,764
Intergovernmental Transfer Fund	9,318,489	14,734,085
Total	\$ 93,184,894	\$ 147,340,849

The Governor recommends \$147,340,849 for additional authority for the Department of Mental Health intergovernmental transfers for the Adult Expansion Group.

SUPPLEMENTAL APPROPRIATIONS

Department of Social Services
MO HealthNet Division
Department of Mental Health Intergovernmental Transfer

Section 14.575		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
Title XIX Federal		\$ 121,338,757	\$ 115,778,814
Intergovernmental Transfer Fund		87,405,727	61,220,842
Total		\$ 208,744,484	\$ 176,999,656

The Governor recommends \$176,999,656 for additional authority for the Department of Mental Health intergovernmental transfers for the Adult Expansion Group.

State Public Defender
Public Defender System
Defender Services

Section 14.580		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
Public Defender Reinvestment Fund		\$ 0	\$ 11,681,984
Total		\$ 0	\$ 11,681,984

The Governor recommends \$11,681,984 for public defender services.

Statewide Real Estate
Public Safety Leasing

Section 14.585		CURRENT REQUEST	GOVERNOR RECOMMENDS
Program Specific			
State Highways and Transportation Department Fund		\$ 0	\$ 89,116
Total		\$ 0	\$ 89,116

The Governor recommends \$89,116 State Highways and Transportation Department Fund for increased costs associated with Missouri State Highway Patrol land and antenna leases.

Statewide Real Estate
Office of Administration Leasing

Section 14.585		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
Missouri State Capitol Commission Capitol Preservation Fund		\$ 0	\$ 1,869,172
Total		\$ 0	\$ 1,869,172

The Governor recommends \$1,869,172 Missouri State Capitol Commission Capital Preservation Fund for renovation of the Millbottom Office Building in Jefferson City.

SUPPLEMENTAL APPROPRIATIONS

Capital Improvements
Mental Health
DMH New Mental Health Hospital

Section 14.590		CURRENT REQUEST	GOVERNOR RECOMMENDS
Expense and Equipment			
Federal Earnings Fund		\$ 0	\$ 48,159,575
Total		\$ 0	\$ 48,159,575

The Governor recommends \$48,159,575 Federal Earnings Funds as additional funding for construction of a new mental health hospital.

Capital Improvements
Office of Administration
Facilities Maintenance Reserve Transfer Adjustment

Section 14.595		CURRENT REQUEST	GOVERNOR RECOMMENDS
Appropriated Transfers Out State			
General Revenue Fund		\$ 0	\$ 3,658,083
Total		\$ 0	\$ 3,658,083

The Governor recommends \$3,658,083 in additional funding to meet the GR to FMRF transfer obligation pursuant to the Missouri Constitution Article IV, Section 27b.

