

# **State of Missouri**

## **Statewide Capital Improvements - Construction Renovation**



**FY 2025**

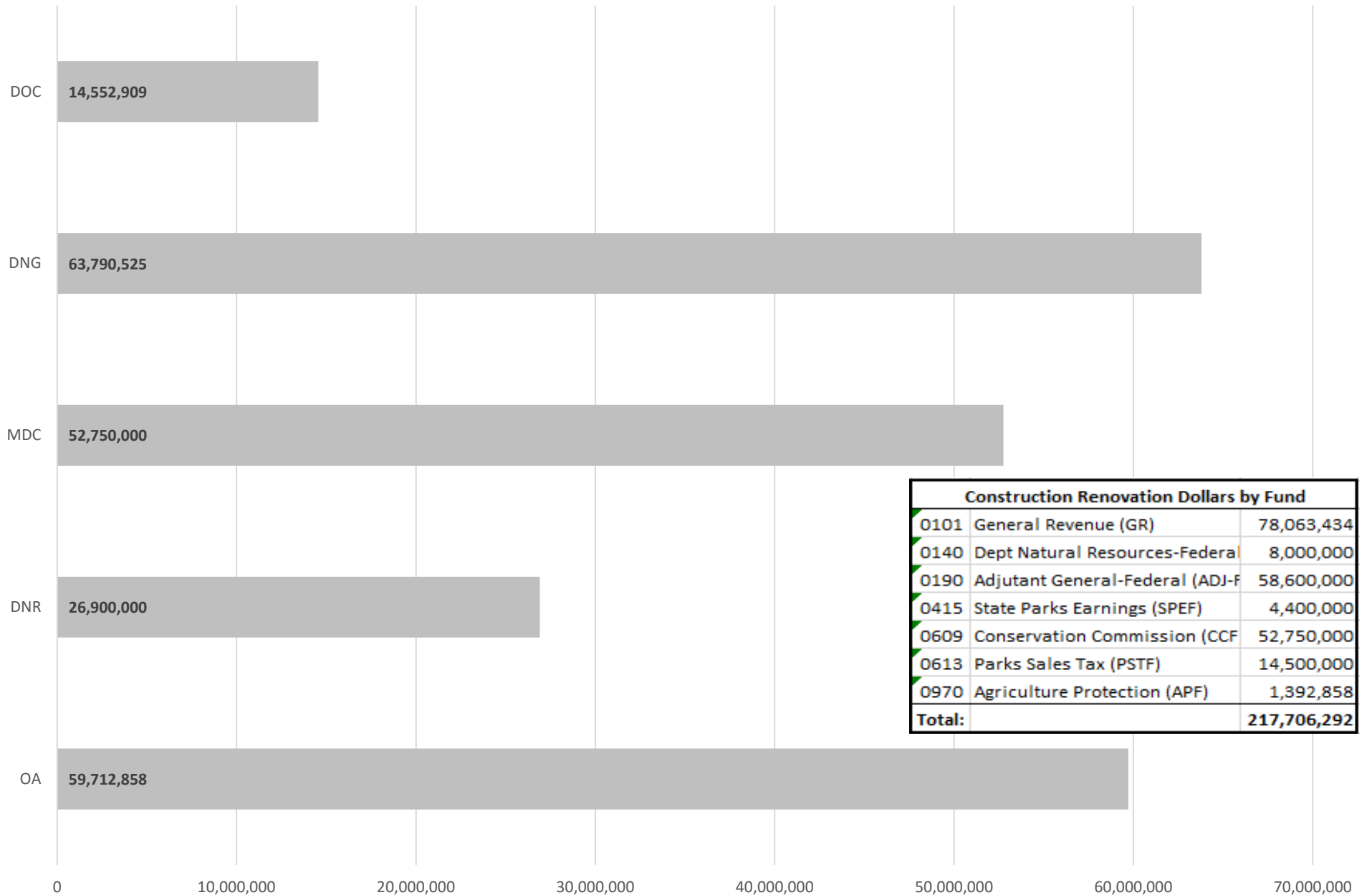
**Office of Administration**  
**Division of Facilities Management, Design and Construction**  
**House Bill 0019**  
**Governor's Recommendation**

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<i>Beginning House Bill Section</i>	<i>Ending House Bill Section</i>	<i>Agency</i>
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19.015	19.015	Missouri Department of Conservation (MDC)
19.020	19.020	Department of MO National Guard (DNG)
19.025	19.025	Department of Corrections (DOC)



## Construction Renovation Dollars by Department



0101	General Revenue (GR)	78,063,434
0140	Dept Natural Resources-Federal	8,000,000
0190	Adjutant General-Federal (ADJ-F)	58,600,000
0415	State Parks Earnings (SPEF)	4,400,000
0609	Conservation Commission (CCF)	52,750,000
0613	Parks Sales Tax (PSTF)	14,500,000
0970	Agriculture Protection (APF)	1,392,858
<b>Total:</b>		<b>217,706,292</b>



STATE OF MISSOURI  
OFFICE OF ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM  
**FORM 11 - PROGRAM BUDGET SUMMARY**

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: 1017 - MSP REDEVELOPMENT SITE	O-25-6386-NEW MSP REDEVELOPMENT SITE-0101 MAJOR RENOVATION	GR	\$ 52,320,000	19.005
	ASSET: 3101017015 - HOUSING UNIT 01 (H HALL)		FMRF	\$ -	
	CITY: JEFFERSON CITY			\$ -	
	COUNTY: COLE			\$ -	
	HD: 060 SD: 06		REQUEST SUB-TOTAL	\$ 52,320,000	
2	SITE: STATEWIDE	O-25-6387-NEW OA ANNUAL UNPROGRAMMED-0101 UNPROGRAMMED	GR	\$ 6,000,000	19.005
	ASSET: STATEWIDE		FMRF	\$ -	
	CITY: STATEWIDE			\$ -	
	COUNTY: STATEWIDE			\$ -	
	HD: 000 SD: 00		REQUEST SUB-TOTAL	\$ 6,000,000	
3	SITE: 1016 - FEED & SEED LABORATORY	O-25-6385-NEW MDA FEED AND SEED LAB-0970	GR	\$ -	19.005
	ASSET: 3101016001 - FEED & SEED LABORATROY		FMRF	\$ -	
	CITY: JEFFERSON CITY			\$ -	
	COUNTY: COLE		APF	\$ 1,392,858	
	HD: 060 SD: 06		REQUEST SUB-TOTAL	\$ 1,392,858	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
<b>3</b>	<b>NUMBER OF REQUEST ITEMS</b>	<b>GOVERNOR RECOMMENDS</b>		<b>\$</b>	<b>59,712,858</b>

**STATE OF MISSOURI  
OFFICE OF ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM**

**FORM 12 - PROGRAM BUDGET REQUEST ITEM**

DEPARTMENT:	OFFICE OF ADMINISTRATION	ADDRESS:	PO BOX 597 631 STATE ST	
SITE:	1017 - MSP REDEVELOPMENT SITE	CITY:	JEFFERSON CITY	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	COLE	
HB SECTION:	0019.005	HOUSE DISTRICT:	060	SENATE DISTRICT: 06

REQUEST NUMBER: 00000694	FY REQUESTED: 2025	REQUEST TITLE: MAJOR RENOVATION
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AGENCY PRIORITY: 4	FMDC PRIORITY: 1	ASSET: 3101017015 - MSP - HOUSING UNIT 01 (H HALL)
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<p>WORK DESCRIPTION: PHASE I - PRESERVATION OF THE HISTORIC FORMER MISSOURI STATE PRISON AND DEVELOPMENT OF THE SITE AS A TOURIST DESTINATION FOR THE BENEFIT OF JEFFERSON CITY AND THE STATE OF MISSOURI. PROJECT WILL INCLUDE THE PRESERVATION OF THE CORE BUILDINGS, HOUSING UNITS #1, #3, &amp; #4, ALONG WITH THE CENTENNIAL CELLS, THE RELOCATION OF THE GAS CHAMBER, DEMOLITION OF THE PERIMETER WALL ALONG CAPITOL, CHESTNUT AND LAFAYETTE STREETS, REBUILDING OF THE WALLS AROUND HOUSING UNITS #1, #3 &amp; #4, PRESERVATION OF THE GUARD TOWERS AND THE DEVELOPMENT OF A SYMBOLIC MSP WALL TO SHOW WHERE THE WALL ORIGINALLY WAS LOCATED.</p>	<p>WORK JUSTIFICATION: THE MISSOURI STATE PRISON IS A HISTORICALLY SIGNIFICANT PART OF THE HISTORY OF JEFFERSON CITY. THE PRESERVATION OF THIS SITE WILL BUILD A ONE-OF-A-KIND MUSEUM THAT WILL INTERPERATE THE HISTORY OF THE SITE AS WELL AS CREAT A MUST-SEE HISTORICAL ATTRACTION WILL DRIVE TOURISM AND PROMOTE ECONOMIC DEVELOPMENT IN THE AREA.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
GEN REVENUE	0101	6386	\$93,000,000	\$52,320,000
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
		TOTALS:	\$93,000,000	\$52,320,000

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI  
OFFICE OF ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM**

**FORM 12 - PROGRAM BUDGET REQUEST ITEM**

DEPARTMENT:	STATEWIDE	ADDRESS:			
SITE:	0000 - CRITICAL REQUIREMENTS	CITY:	JEFFERSON CITY		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	STATEWIDE		
HB SECTION:	0019.005	HOUSE DISTRICT:	060	SENATE DISTRICT:	06

REQUEST NUMBER: Z0000210	FY REQUESTED: 2025	REQUEST TITLE: UNPROGRAMMED
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AGENCY PRIORITY: 0	FMDC PRIORITY: 0	ASSET: 0000000001 - STATEWIDE ASSETS
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<p>WORK DESCRIPTION: FUNDING FOR THE COMPLETION OF MAJOR RENOVATIONS, ADDITIONS, ACQUISITION, AND NEW CONSTRUCTION FOR FACILITIES STATEWIDE. FUNDING WILL APPLY TO BOARD OF PUBLIC BUILDING FACILITIES, OFFICE OF ADMINISTRATION FACILITIES, AND FACILITIES OPERATED BY THE DEPARTMENTS OF AGRICULTURE, CORRECTIONS, ECONOMIC DEVELOPMENT, ELEMENTARY AND SECONDARY EDUCATION, LABOR AND INDUSTRIAL RELATIONS, MENTAL HEALTH, PUBLIC SAFETY, SOCIAL SERVICES, AND THE WESTERN DISTRICT COURT OF APPEALS IN KANSAS CITY.</p>	<p>WORK JUSTIFICATION: WITH THE NUMBER OF FACILITIES IN THE STATE INVENTORY, IT IS NOT UNUSUAL FOR UNPROGRAMMED PROJECTS TO DEVELOP FOR WHICH ADEQUATE FUNDING IS NOT AVAILABLE IN THE INDIVIDUAL DEPARTMENT OPERATING BUDGETS. THE REQUESTED FUNDS WILL ENABLE THE DIVISION OF FACILITIES MANAGEMENT, DESIGN AND CONSTRUCTION TO PROCEED WITH CAPITAL IMPROVEMENT PROJECTS THAT IMPROVE FACILITY UTILIZATION FOR A BETTER STRATEGIC USE OF STATE FACILITIES AND RESOURCES.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
GEN REVENUE	0101	6387	\$6,000,000	\$6,000,000
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
		TOTALS:	\$6,000,000	\$6,000,000

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI  
OFFICE OF ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM**

**FORM 12 - PROGRAM BUDGET REQUEST ITEM**

DEPARTMENT:	OFFICE OF ADMINISTRATION	ADDRESS:	115 CONSTITUTION DRIVE	
SITE:	1016 - FEED & SEED LABORATORY (JEFFERSON CITY)	CITY:	JEFFERSON CITY	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	COLE	
HB SECTION:	0019.005	HOUSE DISTRICT:	060	SENATE DISTRICT: 06

REQUEST NUMBER: 00000591	FY REQUESTED: 2025	REQUEST TITLE: ADDITION
AGENCY PRIORITY: 2	FMDC PRIORITY: 3	ASSET: 3101016001 - FEED & SEED LABORATORY

WORK DESCRIPTION: THE DESIGN AND CONSTRUCTION OF AN ADDITION TO THE EXISTING FEED AND SEED LABORATORY. ADDITION WILL INCLUDE OFFICE SPACE, RESTROOMS AND CONFERENCE ROOM.

WORK JUSTIFICATION: EXISTING LAB IS LACKING IN OFFICE SPACE AND EMPLOYEES ARE CURRENTLY UTILIZING SPACE WITHIN THE LAB TO CONDUCT OFFICE WORK. NEW OFFICE SPACE WILL REDUCE LABORATORY CHEMISTS EXPOSURE TO HAZARDOUS/TOXIC CHEMICALS BEING USED IN THE LABORATORY. THE VACATED LABORATORY SPACE WILL PROVIDE SPACE FOR ADDITIONAL EQUIPMENT AND IT WILL ALLOW FOR IMPROVEMENTS IN THE FLOW AND FUNCTION OF THE LABORATORY.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
AGRI PROTECT	0970	6385	\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$1,392,858
			\$0	\$0
			\$1,392,858	\$0
		TOTALS:	\$1,392,858	\$1,392,858

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0



STATE OF MISSOURI  
OFFICE OF ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM  
**FORM 11 - PROGRAM BUDGET SUMMARY**

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: NATURAL RESOURCES	X-25-6392-NEW DNR SPENDING AUTHORITY-0140 SPENDING AUTHORITY GRANT	GR	\$ -	19.010
	ASSET: PARKS & HISTORIC PRESERVATION ASSETS		FMRF	\$ -	
	CITY: STATEWIDE		DNR-FED	\$ 8,000,000	
	COUNTY: STATEWIDE			\$ -	
	HD: 000 SD: 00		REQUEST SUB-TOTAL	\$ 8,000,000	
2	SITE: NATURAL RESOURCES	X-25-6393-NEW DNR SPENDING AUTHORITY-0415 SPENDING AUTHORITY	GR	\$ -	19.010
	ASSET: PARKS & HISTORIC PRESERVATION ASSETS		FMRF	\$ -	
	CITY: STATEWIDE			\$ -	
	COUNTY: STATEWIDE		SPEF	\$ 500,000	
	HD: 000 SD: 00		REQUEST SUB-TOTAL	\$ 500,000	
3	SITE: NATURAL RESOURCES	X-25-6394-NEW DONATIONS FOR PROJECTS-0415 CI DONATIONS	GR	\$ -	19.010
	ASSET: PARKS & HISTORIC PRESERVATION ASSETS		FMRF	\$ -	
	CITY: STATEWIDE			\$ -	
	COUNTY: STATEWIDE		SPEF	\$ 3,000,000	
	HD: 000 SD: 00		REQUEST SUB-TOTAL	\$ 3,000,000	
4	SITE: NATURAL RESOURCES	X-25-6395-NEW EXHIBIT INSTALLATION-0415 EXHIBITS	GR	\$ -	19.010
	ASSET: PARKS & HISTORIC PRESERVATION ASSETS		FMRF	\$ -	
	CITY: STATEWIDE			\$ -	
	COUNTY: STATEWIDE		SPEF	\$ 300,000	
	HD: 000 SD: 00		REQUEST SUB-TOTAL	\$ 300,000	
5	SITE: NATURAL RESOURCES	X-25-6390-NEW REAL ESTATE TRNSCTN COSTS-0415 REAL ESTATE	GR	\$ -	19.010
	ASSET: PARKS & HISTORIC PRESERVATION ASSETS		FMRF	\$ -	
	CITY: STATEWIDE			\$ -	
	COUNTY: STATEWIDE		SPEF	\$ 600,000	
	HD: 000 SD: 00		REQUEST SUB-TOTAL	\$ 600,000	
6	SITE: NATURAL RESOURCES	X-25-6391-NEW DNR SPENDING AUTHORITY-0613 SPENDING AUTHORITY	GR	\$ -	19.010
	ASSET: PARKS & HISTORIC PRESERVATION ASSETS		FMRF	\$ -	
	CITY: STATEWIDE			\$ -	
	COUNTY: STATEWIDE		PSTF	\$ 5,000,000	
	HD: 000 SD: 00		REQUEST SUB-TOTAL	\$ 5,000,000	

STATE OF MISSOURI  
OFFICE OF ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM  
**FORM 11 - PROGRAM BUDGET SUMMARY**

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
7	SITE: NATURAL RESOURCES	X-25-6398-NEW IMPROVING ACCESSIBILITY-0613 IMPROVING ACCESSIBILITY	GR	\$ -	19.010
	ASSET: PARKS & HISTORIC PRESERVATION ASSETS		FMRF	\$ -	
	CITY: STATEWIDE			\$ -	
	COUNTY: STATEWIDE		PSTF	\$ 9,500,000	
	HD: 000 SD: 00		REQUEST SUB-TOTAL	\$ 9,500,000	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
<b>7</b>	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		<b>\$ 26,900,000</b>	

**STATE OF MISSOURI  
OFFICE OF ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM**

**FORM 12 - PROGRAM BUDGET REQUEST ITEM**

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:			
SITE:	5100 - ALL STATE PARKS AND HISTORIC SITES	CITY:	JEFFERSON CITY		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	STATEWIDE		
HB SECTION:	0019.010	HOUSE DISTRICT:	000	SENATE DISTRICT:	00

REQUEST NUMBER: X0000527	FY REQUESTED: 2025	REQUEST TITLE: SPENDING AUTHORITY
AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 7815100001 - MULTIPLE ASSETS

<p>WORK DESCRIPTION: MISSOURI STATE PARKS REQUESTS LEGISLATIVE AUTHORITY TO EXPEND FUNDS RECEIVED AS THE RESULT OF INSURANCE SETTLEMENTS, COURT AWARDS, OR GRANTS FOR THE COMPLETION OF NEW CONSTRUCTION PROJECTS.</p>	<p>WORK JUSTIFICATION: ON OCCASION, STATE PARKS RECEIVES FUNDS FROM INSURANCE SETTLEMENTS, COURT AWARDS, OR GRANTS DIRECTED TOWARD A SPECIFIC PURPOSE. APPROPRIATION AUTHORITY IS NECESSARY FOR CAPITAL IMPROVEMENT BUDGET TO ALLOW APPROPRIATE USAGE OF FEDERAL GRANT MONIES USED FOR CONSTRUCTION PROJECTS AT MISSOURI STATE PARK SITES.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
NAT RESOURCE	0140	6392	\$0	\$0
			\$0	\$0
			\$8,000,000	\$8,000,000
			\$0	\$0
			\$0	\$0
		TOTALS:	\$8,000,000	\$8,000,000

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI  
OFFICE OF ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM**

**FORM 12 - PROGRAM BUDGET REQUEST ITEM**

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:			
SITE:	5100 - ALL STATE PARKS AND HISTORIC SITES	CITY:	JEFFERSON CITY		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	STATEWIDE		
HB SECTION:	0019.010	HOUSE DISTRICT:	000	SENATE DISTRICT:	00

REQUEST NUMBER: X0000136	FY REQUESTED: 2025	REQUEST TITLE: SPENDING AUTHORITY
AGENCY PRIORITY: 4	FMDC PRIORITY: 1	ASSET: 7815100001 - MULTIPLE ASSETS

WORK DESCRIPTION: MISSOURI STATE PARKS REQUESTS LEGISLATIVE AUTHORITY TO EXPEND FUNDS RECEIVED AS THE RESULT OF INSURANCE SETTLEMENTS, COURT AWARDS, OR GRANTS FOR THE COMPLETION OF NEW CONSTRUCTION PROJECTS.

WORK JUSTIFICATION: ON OCCASION, STATE PARKS RECEIVES FUNDS FROM INSURANCE SETTLEMENTS, COURT AWARDS, OR GRANTS DIRECTED TOWARD A SPECIFIC PURPOSE. AS IT RELATES TO THE STATE PARK EARNINGS FUND, SECTION 253.040 RSMO AUTHORIZES THE DEPARTMENT TO "... ACCEPT GIFTS, BEQUESTS OR CONTRIBUTIONS OF MONEY OR OTHER REAL OR PERSONAL PROPERTY TO BE EXPENDED FOR ANY OF THE PURPOSES OF SECTIONS 253.010 TO 253.100; EXCEPT THAT ANY CONTRIBUTIONS OF MONEY TO THE DEPARTMENT OF NATURAL RESOURCES SHALL BE DEPOSITED WITH THE STATE TREASURER TO THE CREDIT OF THE STATE PARK EARNINGS FUND AND EXPENDED UPON AUTHORIZATION ..." THIS REQUEST SEEKS THAT AUTHORIZATION FROM THE GENERAL ASSEMBLY.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
ST PARK EARN	0415	6393	\$0	\$0
			\$0	\$0
			\$0	\$0
			\$500,000	\$500,000
			\$0	\$0
		TOTALS:	\$500,000	\$500,000

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI  
OFFICE OF ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM**

**FORM 12 - PROGRAM BUDGET REQUEST ITEM**

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:			
SITE:	5100 - ALL STATE PARKS AND HISTORIC SITES	CITY:	JEFFERSON CITY		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	STATEWIDE		
HB SECTION:	0019.010	HOUSE DISTRICT:	000	SENATE DISTRICT:	00

REQUEST NUMBER: X0000197	FY REQUESTED: 2025	REQUEST TITLE: CI DONATIONS
AGENCY PRIORITY: 3	FMDC PRIORITY: 1	ASSET: 7815100001 - MULTIPLE ASSETS

<p>WORK DESCRIPTION: MISSOURI STATE PARKS REQUESTS LEGISLATIVE AUTHORITY TO EXPEND FUNDS RECEIVED AS THE RESULT OF DONATIONS FOR THE COMPLETION OF CONSTRUCTION PROJECTS.</p>	<p>WORK JUSTIFICATION: ON OCCASION, STATE PARKS RECEIVES FUNDS FROM DONORS DIRECTED TOWARD A SPECIFIC PURPOSE. AS IT RELATES TO THE STATE PARK EARNINGS FUND, SECTION 253.040 RSMO AUTHORIZES THE DEPARTMENT TO "... ACCEPT GIFTS, BEQUESTS OR CONTRIBUTIONS OF MONEY OR OTHER REAL OR PERSONAL PROPERTY TO BE EXPENDED FOR ANY OF THE PURPOSES OF SECTIONS 253.010 TO 253.100; EXCEPT THAT ANY CONTRIBUTIONS OF MONEY TO THE DEPARTMENT OF NATURAL RESOURCES SHALL BE DEPOSITED WITH THE STATE TREASURER TO THE CREDIT OF THE STATE PARK EARNINGS FUND AND EXPENDED UPON AUTHORIZATION ..." THIS REQUEST SEEKS THAT AUTHORIZATION FROM THE GENERAL ASSEMBLY.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
ST PARK EARN	0415	6394	\$0	\$0
			\$0	\$0
			\$0	\$0
			\$3,000,000	\$3,000,000
			\$0	\$0
		TOTALS:	\$3,000,000	\$3,000,000

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI  
OFFICE OF ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM**

**FORM 12 - PROGRAM BUDGET REQUEST ITEM**

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:			
SITE:	5100 - ALL STATE PARKS AND HISTORIC SITES	CITY:	JEFFERSON CITY		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	STATEWIDE		
HB SECTION:	0019.010	HOUSE DISTRICT:	000	SENATE DISTRICT:	00

REQUEST NUMBER: X0000144	FY REQUESTED: 2025	REQUEST TITLE: EXHIBITS
AGENCY PRIORITY: 6	FMDC PRIORITY: 1	ASSET: 7815100001 - MULTIPLE ASSETS

WORK DESCRIPTION: FUNDS FOR THE REPLACEMENT OF EXISTING, OR THE INSTALLATION OF NEW, INTERPRETIVE EXHIBITS WITHIN STATE PARKS AND HISTORIC SITES THROUGHOUT THE STATE. WORK WILL INCLUDE THE REPLACEMENT OF DIORAMAS, PHOTOGRAPHS, INTERACTIVE DISPLAYS, DISPLAY CASES, AUDIO/VISUAL EQUIPMENT OR OTHER MISCELLANEOUS ITEMS NECESSARY TO INTERPRET THE NATURAL RESOURCES AND CULTURAL HISTORY OF THE STATE OF MISSOURI.

WORK JUSTIFICATION: MISSOURI STATE PARKS MAINTAINS MULTIPLE INTERPRETIVE EXHIBITS, BOTH LARGE AND SMALL, THROUGHOUT THE STATE PARK SYSTEM. IT IS OUR GOAL TO KEEP THE EXHIBITS UPDATED AND TO PROVIDE NEW EXHIBITS AND EQUIPMENT NECESSARY TO BETTER INTERPRET THE NATURAL AND HISTORIC FEATURES LOCATED WITHIN OUR STATE PARKS AND HISTORIC SITES.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
ST PARK EARN	0415	6395	\$0	\$0
			\$0	\$0
			\$0	\$0
			\$300,000	\$300,000
			\$0	\$0
		TOTALS:	\$300,000	\$300,000

PREVIOUS APPROPRIATIONS: \$0

FUTURE REQUESTS: \$0

OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI  
OFFICE OF ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM**

**FORM 12 - PROGRAM BUDGET REQUEST ITEM**

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:			
SITE:	5100 - ALL STATE PARKS AND HISTORIC SITES	CITY:	JEFFERSON CITY		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	STATEWIDE		
HB SECTION:	0019.010	HOUSE DISTRICT:	000	SENATE DISTRICT:	00

REQUEST NUMBER: X0000128	FY REQUESTED: 2025	REQUEST TITLE: REAL ESTATE
AGENCY PRIORITY: 5	FMDC PRIORITY: 1	ASSET: 7815100001 - MULTIPLE ASSETS

WORK DESCRIPTION: FOR REAL ESTATE TRANSACTION COSTS (APPRAISALS, TITLE WORK, CLOSING COSTS, ETC) AND TO PURCHASE LAND THAT MAY BE DEEMED SIGNIFICANT TO THE OPERATION AND MANAGEMENT OF THE STATE PARK SYSTEM. THESE INCLUDE INHOLDINGS AND OTHER PROPERTIES THAT MAY BECOME AVAILABLE FOR SALE.

WORK JUSTIFICATION: REAL ESTATE TRANSACTION COSTS (APPRAISALS, TITLE WORK, CLOSING COSTS, ETC) AND THE PURCHASE OF LAND THAT MAY BE DEEMED SIGNIFICANT TO THE STATE PARK SYSTEM WOULD ALLOW MISSOURI STATE PARKS TO PROTECT KEY RESOURCES AND ADDRESS OPERATIONAL AND RESOURCE MANAGEMENT ISSUES. THIS AUTHORIZATION OF FUNDS WOULD ALLOW FOR THESE COSTS.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
ST PARK EARN	0415	6390	\$0	\$0
			\$0	\$0
			\$0	\$0
			\$600,000	\$600,000
			\$0	\$0
		TOTALS:	\$600,000	\$600,000

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI  
OFFICE OF ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM**

**FORM 12 - PROGRAM BUDGET REQUEST ITEM**

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:			
SITE:	5100 - ALL STATE PARKS AND HISTORIC SITES	CITY:	JEFFERSON CITY		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	STATEWIDE		
HB SECTION:	0019.010	HOUSE DISTRICT:	000	SENATE DISTRICT:	00

REQUEST NUMBER: X0000513	FY REQUESTED: 2025	REQUEST TITLE: UNPROGRAMMED
AGENCY PRIORITY: 2	FMDC PRIORITY: 1	ASSET: 7815100001 - MULTIPLE ASSETS

WORK DESCRIPTION: THIS AUTHORIZATION OF FUNDS WOULD ALLOW MISSOURI STATE PARKS TO RESPOND TO NEW CONSTRUCTION PROJECTS IN A MANNER THAT WOULD PROVIDE UNINTERRUPTED SERVICES TO THE PUBLIC. THIS FUNDING WOULD ALSO MAKE IT POSSIBLE TO IMMEDIATELY ADDRESS SEVERE DAMAGES OR LOSS OF BASIC SERVICES DUE TO MAJOR DISASTERS SUCH AS FLOODS, SEVERE STORMS, MAJOR FIRES, ETC.

WORK JUSTIFICATION: MISSOURI STATE PARKS MANAGES OVER 1,800 BUILDINGS AND OTHER MISCELLANEOUS FACILITIES, INCLUDING A LARGE NUMBER OF PUBLIC WATER AND WASTEWATER SYSTEMS, WHICH ARE USED BY MILLIONS OF VISITORS EVERY YEAR. THIS FUNDING WOULD ENSURE THAT PARKS AND HISTORIC SITES COULD REOPEN AND OPERATE AFTER CATASTROPHIC EVENTS ALLOWING FOR NEW CONTSTUCTION WHEN NECESSARY.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
PARKS SALE	0613	6391	\$0	\$0
			\$0	\$0
			\$0	\$0
			\$5,000,000	\$5,000,000
			\$0	\$0
		TOTALS:	\$5,000,000	\$5,000,000

PREVIOUS APPROPRIATIONS: \$0

FUTURE REQUESTS: \$0

OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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**STATE OF MISSOURI  
OFFICE OF ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM**

**FORM 12 - PROGRAM BUDGET REQUEST ITEM**

DEPARTMENT:	DNR-PARKS & HISTORIC PRESERV	ADDRESS:			
SITE:	5100 - ALL STATE PARKS AND HISTORIC SITES	CITY:	JEFFERSON CITY		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	STATEWIDE		
HB SECTION:	0019.010	HOUSE DISTRICT:	000	SENATE DISTRICT:	00

REQUEST NUMBER: X0000538	FY REQUESTED: 2025	REQUEST TITLE: IMPROVING ACCESSIBILITY
AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 7815100001 - MULTIPLE ASSETS

WORK DESCRIPTION: UPGRADE FACILITIES, PATHS AND STRUCTURES, AND PURCHASE ACCESSIBILITY MOBILITY AND TABLET EQUIPMENT. \$4M OF THIS INCLUDES BEACH WHEELCHAIRS, ALL-TERRIAN TRACK CHAIRS, TOUR TABLETS, INCLUSIVE SWING SETS, PATH PAVEMENT, STAIRCASE LIFT CHAIRS, A SMALL ADA FISHING PIER, ADA PARKING SPACES AND SMALL REPAIRS. \$5.5M WOULD SUPPORT LARGER CONSTRUCTION PLANNING AND MATERIAL PURCHASING.

WORK JUSTIFICATION: DNR WANTS TO INCREASE THE OPPORTUNITIES FOR PEOPLE TO APPRECIATE THE NATURAL, CULTURAL AND RECREATIONAL RESOURCES FOUND IN MISSOURI STATE PARKS AND HISTORIC SITES BY ELIMINATING OR REDUCING PHYSICAL BARRIERS AND PROVIDING MOBILITY DEVICES AND NEW WAYS TO VIEW AMENITIES.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
PARKS SALE	0613	6398	\$0	\$0
			\$0	\$0
			\$0	\$0
			\$9,500,000	\$9,500,000
			\$0	\$0
		TOTALS:	\$9,500,000	\$9,500,000

PREVIOUS APPROPRIATIONS: \$0

FUTURE REQUESTS: \$0

OPERATION BUDGET IMPACT (IF ANY)

FTE \$0	PERSONAL SERVICE COST \$0	EQUIPMENT AND EXPENSES \$0	EQUIPMENT PURCHASES \$0
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STATE OF MISSOURI  
OFFICE OF ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM  
**FORM 11 - PROGRAM BUDGET SUMMARY**

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: CONSERVATION	B-25-6399-NEW MDC STWIDE CONSTRUCTION-0609	GR	\$ -	19.015
	ASSET: CONSERVATION ASSETS		FMRF	\$ -	
	CITY: STATEWIDE			\$ -	
	COUNTY: STATEWIDE		CCF	\$ 52,750,000	
	HD: 000 SD: 00		REQUEST SUB-TOTAL	\$ 52,750,000	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
<b>1</b>	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		<b>\$ 52,750,000</b>	

**STATE OF MISSOURI  
OFFICE OF ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM**

**FORM 12 - PROGRAM BUDGET REQUEST ITEM**

DEPARTMENT:	STATEWIDE	ADDRESS:			
SITE:	0066 - DEPARTMENT OF CONSERVATION	CITY:	JEFFERSON CITY		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	STATEWIDE		
HB SECTION:	0019.015	HOUSE DISTRICT:	060	SENATE DISTRICT:	06

REQUEST NUMBER: Z0000196	FY REQUESTED: 2025	REQUEST TITLE: MDC-CONSTRUCT
AGENCY PRIORITY: 0	FMDC PRIORITY: 0	ASSET: 0000066001 - DEPARTMENT OF CONSERVATION ASSETS

<p>WORK DESCRIPTION: FOR STREAM ACCESS ACQUISITION AND DEVELOPMENT; LAKE SITE ACQUISITION AND DEVELOPMENT; FINANCIAL ASSISTANCE TO OTHER PUBLIC AGENCIES OR IN PARTNERSHIP WITH OTHER PUBLIC AGENCIES; LAND ACQUISITION FOR UPLAND WILDLIFE, STATE FORESTS, WETLANDS, AND NATURAL AREAS AND ADDITIONS TO EXISTING AREAS; FOR MAJOR IMPROVEMENTS AND REPAIRS (INCLUDING MATERIALS, SUPPLIES, AND LABOR) TO BUILDINGS, ROADS, HATCHERIES, AND OTHER DEPARTMENTAL STRUCTURES; AND FOR SOIL CONSERVATION ACTIVITIES, EROSION CONTROL, AND LAND IMPROVEMENT ON DEPARTMENT LAND.</p>	<p>WORK JUSTIFICATION: IT IS ESTIMATED THE MISSOURI DEPARTMENT OF CONSERVATION WILL REQUIRE \$15,400,000 FOR FY2024 TO FUND CAPITAL IMPROVEMENT PROJECTS AS STATED IN THE DESCRIPTION OF THIS REQUEST.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
CCF	0609	6399	\$52,750,000	\$52,750,000
		TOTALS:	\$52,750,000	\$52,750,000

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0



STATE OF MISSOURI  
OFFICE OF ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM  
**FORM 11 - PROGRAM BUDGET SUMMARY**

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: 6303 - JEFFERSON BARRACKS ASSET: 7016303052 - INFRASTRUCTURE CITY: ST LOUIS COUNTY: ST LOUIS CITY HD: 094 SD: 01	T-25-6409-NEW JEFFRSN BARRACKS LAND ACQ-0101 NEW LAND PURCHASE AND MVC  REQUEST SUB-TOTAL \$ 5,190,525	GR FMRF	\$ 5,190,525 \$ - \$ - \$ - \$ -	19.020
2	SITE: MO NATIONAL GUARD ASSET: MO NATIONAL GUARD ASSETS CITY: STATEWIDE COUNTY: STATEWIDE HD: 000 SD: 00	T-25-6400-NEW ADJ GEN D&C NATGD FAC STW-0190 FEDERAL FUND AUTHORITY  REQUEST SUB-TOTAL \$ 30,000,000	GR FMRF ADJ-FED	\$ - \$ - \$ 30,000,000 \$ - \$ -	19.020
3	SITE: 6254 - ST JOSEPH ROSECRANS ANG BASE ASSET: 7016254009 - BUILDING 07 - CIVIL ENGINEERING CITY: ST JOSEPH COUNTY: BUCHANAN HD: 010 SD: 34	T-25-6401-NEW NORTH BASE SCRTRY & INFRST-0190 NORTH BASE SECURITY & INFRASTRUCTURE  REQUEST SUB-TOTAL \$ 28,600,000	GR FMRF ADJ-FED	\$ - \$ - \$ 28,600,000 \$ - \$ -	19.020
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
	SITE: ASSET: CITY: COUNTY: HD: SD:	REQUEST SUB-TOTAL \$ -	GR FMRF	\$ - \$ - \$ - \$ - \$ -	
<b>3</b>	<b>NUMBER OF REQUEST ITEMS</b>	<b>GOVERNOR RECOMMENDS</b>		<b>\$ 63,790,525</b>	



**STATE OF MISSOURI  
OFFICE OF ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM**

**FORM 12 - PROGRAM BUDGET REQUEST ITEM**

DEPARTMENT:	MO NATIONAL GUARD	ADDRESS:	JEFFERSON BARRACKS PARK	
SITE:	6303 - JEFFERSON BARRACKS	CITY:	ST. LOUIS	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	ST. LOUIS CITY	
HB SECTION:	0019.020	HOUSE DISTRICT:	094	SENATE DISTRICT: 01

REQUEST NUMBER: T0000250	FY REQUESTED: 2025	REQUEST TITLE: NEW LAND PURCHASE AND MVC
AGENCY PRIORITY: 4	FMDC PRIORITY: 1	ASSET: 7016303052 - INFRASTRUCTURE

<p>WORK DESCRIPTION: PURCHASE LAND NEXT TO JEFFERSON BARRACKS FROM THE CATHOLIC CHURCH (ST. BERNADETTE'S) AND CONSTRUCT A MILITARY VEHICLE COMPOUND. MILITARY VEHICLE COMPOUND INCLUDES GRAVEL PARKING AREAS, 8 FOOT TALL FENCES, GATES, LIGHTING, AND ROADWAYS TO THE GATE.</p>	<p>WORK JUSTIFICATION: ST. BERNADETTE'S WILL BE CLOSING AND THIS PROPERTY SHARES A BOUNDARY WITH JEFFERSON BARRACKS AIR NATIONAL GUARD STATION. THE PROPERTY HAS A LARGE FIELD WITH OLD SOCCER AND BASEBALL FIELD ON IT, WHICH A MILITARY VEHICLE PARKING LOT CAN BE BUILT ON. THE GROUND ALSO HAS A CHURCH AND SCHOOL WHICH CAN BE CONVERTED INTO READINESS CENTER SPACE TO BE USED BY THE MISSOURI NATIONAL GUARD. JEFFERSON BARRACKS HAS SEVERAL AGING FACILITIES THAT CANNOT BE MAINTAINED WITHOUT SIGNIFICANT INVESTMENT. THIS WOULD ALLOW FOR ADDITIOANL MILITARY PARKING AND READINESS CENTER SPACE FOR A FRACTION OF THE COST OF BUILDING NEW, OR RENOVATING THE HISTORIC BUILDINGS ON SITE.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
GEN REVENUE	0101	6409	\$5,190,525	\$5,190,525
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
		TOTALS:	\$5,190,525	\$5,190,525

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI  
OFFICE OF ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM**

**FORM 12 - PROGRAM BUDGET REQUEST ITEM**

DEPARTMENT:	STATEWIDE	ADDRESS:			
SITE:	0085 - DEPARTMENT OF PUBLIC SAFETY - MONG	CITY:	JEFFERSON CITY		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	STATEWIDE		
HB SECTION:	0019.020	HOUSE DISTRICT:	060	SENATE DISTRICT:	06

REQUEST NUMBER: Z0000205	FY REQUESTED: 2025	REQUEST TITLE: FEDERAL FUND AUTHORTIY
AGENCY PRIORITY: 0	FMDC PRIORITY: 0	ASSET: 0000085001 - MISSOURI NATIONAL GUARD ASSETS

<p>WORK DESCRIPTION: THIS REQUEST WOULD AUTHORIZE THE ACCEPTANCE OF FEDERAL FUNDS WITHIN THE MONG MASTER COOPERATIVE AGREEMENT USING STATE CONTRACTING PROCEDURES FOR NEW CONSTRUCTION PROJECTS.</p>	<p>WORK JUSTIFICATION: THIS IS NEEDED IN THE EVENT FEDERAL FUNDING BECOMES AVAILABLE DURING THE YEAR. WITHOUT SUCH A STATE APPROPRIATION, THE MONG WOULD BE FORCED TO TURN BACK FEDERAL FUNDS IN SUPPORT OF ITS FACILITIES AND TRAINING SITES.</p>
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FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
FED/AG	0190	6400	\$0 \$0 \$30,000,000 \$0 \$0 \$0	\$0 \$0 \$30,000,000 \$0 \$0 \$0
		TOTALS:	\$30,000,000	\$30,000,000

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0

**STATE OF MISSOURI  
OFFICE OF ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM**

**FORM 12 - PROGRAM BUDGET REQUEST ITEM**

DEPARTMENT:	MO NATIONAL GUARD	ADDRESS:	100B NW ROSECRANS ROAD	
SITE:	6254 - ST JOSEPH ROSECRANS ANG BASE	CITY:	ST. JOSEPH	
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	BUCHANAN	
HB SECTION:	0019.020	HOUSE DISTRICT:	010	SENATE DISTRICT: 34

REQUEST NUMBER: T0000251	FY REQUESTED: 2025	REQUEST TITLE: NORTH BASE SECURITY & INFRASTRUCTURE
AGENCY PRIORITY: 2	FMDC PRIORITY: 1	ASSET: 7016254009 - BUILDING 07 - CIVIL ENGINEERING

WORK DESCRIPTION: CONSTRUCT BASE INFRASTRUCTURE AND SECURITY THAT IS FULLY COMPLIANT WITH ALL AT/FP CRITERIA AND THAT PROVIDES THE BASIS FOR MOVING THE REMAINDER OF THE EXISTING BASE TO THE NORTHERN DEVELOPMENT. THIS PROJECT WILL INCLUDE AN ENTRY CONTROL POINT (ECP), SECURITY FENCING, ROADWAYS, UTILITIES, AND REQUIRED DIRTWORK TO ADEQUATLY ACCOMMODATE ACCESS/EGRESS DURING DAILY OPERATIONS AND UNIT TRAINING ACTIVITIES. THE ECP WILL INCLUDE ACTIVE AND PASSIVE BARRIERS, RESPONSE ZONES, ENTRY LANES, VEHICLE SEARCH PIT, GATEHOUSE, VISITOR CENTER, AND FINAL BARRIERS AND WILL BE DESIGNED IN ACCORDANCE WITH UFC 4-022-01 AND SDDCTEA PAMPHLET 55-15. FACILITIES WILL BE DESIGNED AS PERMANENT CONSTRUCTION IN ACCORDANCE WITH THE DOD UNIFIED FACILITIES CRITERIA (UFC) 1-200-01, GENERAL BUILDING REQUIREMENTS AND UFC 1-200-02, HIGH PERFORMANCE AND SUSTAINABLE BUILDING REQUIREMENTS. THE FACILITY SHOULD BE COMPATIBLE WITH APPLICABLE DOD, AIR FORCE, AND BASE DESIGN STANDARDS. LOCAL MATERIALS AND CONSTRUCTION TECHNIQUES SHALL BE USED WHERE COST EFFECTIVE.

WORK JUSTIFICATION: THE 139TH AIRLIFT WING IS IN THE PROCESS OF MOVING ALL OPERATIONS TO A NORTHERN LOCATION AND THIS IS THE NEXT STEP IN THE PROCESS. THE WING REQUIRES A SECURE AREA THAT CAN SUPPORT THE CURRENT MISSION OF 8 PRIMARY ASSIGNED C-130 AIRCRAFT, THE ADVANCED AIRLIFT TACTIC TRAINING CENTER (AATTC), WHICH MUST ACCOMMODATE BOTH C-130 AND C-17 AIRCRAFT, AND THE WEAPONS INSTRUCTOR COURSE (WIC). CONSTRUCTING THE SECURITY MEASURES AND INFRASTRUCTURE REQUIRED TO MOVE FORWARD WITH THIS MOVE IS VITAL TO THE OVERALL EXECUTION OF THE BASE RELOCATION.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
ADJ GEN-FED	0190	6401	\$0	\$0
			\$0	\$0
			\$28,600,000	\$28,600,000
			\$0	\$0
			\$0	\$0
		TOTALS:	\$28,600,000	\$28,600,000

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0



STATE OF MISSOURI  
OFFICE OF ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM  
**FORM 11 - PROGRAM BUDGET SUMMARY**

REQUEST	LOCATION	REQUEST ITEM	FUND	AMOUNT	HB SECTION
1	SITE: CORRECTIONS	C-25-6415-NEW AC CHILLED WATER LOOP-0101 HVAC IMPROVEMENTS	GR	\$ 14,552,909	19.025
	ASSET: CORRECTIONS ASSETS		FMRF	\$ -	
	CITY: STATEWIDE			\$ -	
	COUNTY: STATEWIDE			\$ -	
	HD: 000 SD: 00		REQUEST SUB-TOTAL	\$ 14,552,909	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
	SITE:		GR	\$ -	
	ASSET:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HD: SD:	REQUEST SUB-TOTAL	\$ -	\$ -	
<b>1</b>	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		<b>\$ 14,552,909</b>	

**STATE OF MISSOURI  
OFFICE OF ADMINISTRATION  
CAPITAL IMPROVEMENT PROGRAM**

**FORM 12 - PROGRAM BUDGET REQUEST ITEM**

DEPARTMENT:	STATEWIDE	ADDRESS:			
SITE:	0090 - DEPARTMENT OF CORRECTIONS	CITY:	JEFFERSON CITY		
CATEGORY:	CONSTRUCTION AND RENOVATION	COUNTY:	STATEWIDE		
HB SECTION:	0019.025	HOUSE DISTRICT:	060	SENATE DISTRICT:	06

REQUEST NUMBER: Z0000211	FY REQUESTED: 2025	REQUEST TITLE: HVAC
AGENCY PRIORITY: 1	FMDC PRIORITY: 1	ASSET: 0000090001 - DEPARTMENT OF CORRECTIONS ASSETS

WORK DESCRIPTION: INSTALL VENTILATION AND AIR CONDITIONING TO INCLUDE ELECTRIC SERVICE UPGRADES FOR YEAR ROUND CLIMATE CONTROL. SEAL AND SECURE WINDOWS AT MULTIPLE CORRECTION'S SITES.

WORK JUSTIFICATION: CURRENT SYSTEMS LACK THE CAPABILITY FOR MECHANICAL VENTILATION AND FILTRATION YEAR-ROUND. NEW SYSTEM PROVIDES CLIMATE CONTROL TO IMPROVE AIR QUALITY WITH ENHANCED SAFETY AND SECURITY.

FUND NAME	FUND CODE	APPROPRIATION	AGENCY REQUEST	GOVERNOR RECOMMENDS
GEN REVENUE	0101	6415	\$14,552,909	\$14,552,909
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
			\$0	\$0
		TOTALS:	\$14,552,909	\$14,552,909

PREVIOUS APPROPRIATIONS: \$0	FUTURE REQUESTS: \$0
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OPERATION BUDGET IMPACT (IF ANY)			
FTE	PERSONAL SERVICE COST	EQUIPMENT AND EXPENSES	EQUIPMENT PURCHASES
\$0	\$0	\$0	\$0