

State of Missouri

Statewide Capital Improvements - Reappropriations



FY 2026

Office of Administration
Division of Facilities Management, Design and Construction
Appropriation Bill 0017
Governor's Recommendation

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STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

ELEMENTARY AND SECONDARY EDUCATION

REQUEST #	LOCATION	APPROP: APPROP NAME FUND	FUND ABBREV	AMOUNT	AB SECTION
99R00001	SITE: DESE CI GENERAL	79539:SPCL ACRES SSSD BLDG ADDN 1101	GR	\$ 1,593,046	17.005
	WORK ITEM: REAPPROPRIATION OF FY23 AUTHORITY		FMRF	\$ -	
	CITY: DESE STATEWIDE			\$ -	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	1,593,046	
99R00002	SITE: DESE CI GENERAL	72576:AUTUMN HILL STATE SCHOOL 1522	GR	\$ -	17.010
	WORK ITEM: REAPPROPRIATION OF FY23 AUTHORITY		FMRF	\$ -	
	CITY: DESE STATEWIDE		FED-BSF	\$ 2,094,880	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	2,094,880	
99R00003	SITE: DESE CI GENERAL	76212:HILLYAR TECH SCHOOL 1101	GR	\$ 4,269,938	17.015
	WORK ITEM: REAPPROPRIATION OF FY24 AUTHORITY		FMRF	\$ -	
	CITY: DESE STATEWIDE			\$ -	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	4,269,938	
99R00004	SITE: DESE CI GENERAL	76214:CAPE GIRARDEAU TECH 1101	GR	\$ 220,166	17.020
	WORK ITEM: REAPPROPRIATION OF FY24 AUTHORITY		FMRF	\$ -	
	CITY: DESE STATEWIDE			\$ -	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	220,166	
99R00005	SITE: DESE CI GENERAL	76216:JEFF CITY LEARNING CENTER 1101	GR	\$ 2,095,362	17.025
	WORK ITEM: REAPPROPRIATION OF FY24 AUTHORITY		FMRF	\$ -	
	CITY: DESE STATEWIDE			\$ -	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	2,095,362	
99R00006	SITE: DESE CI GENERAL	78081:CENTER FOR SCHOOL SAFETY 1101	GR	\$ 2,752,204	17.030
	WORK ITEM: REAPPROPRIATION OF FY24 AUTHORITY		FMRF	\$ -	
	CITY: DESE STATEWIDE			\$ -	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	2,752,204	
6	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 13,025,596	

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Elementary and Secondary Education CI Summary	DIVISION DESE Schools for Severely Disabled CI	AB SECTION Section 17.005	REQUEST NO 99R00001	APPROPRIATION NO - NAME- FUND NO 79539:Spcl Acres Sssd Bldg Addn 1101
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
E232501	Special Acres State School-Building Addition, State School Building	Park Hills	Design Development	\$1,616,535	\$23,489	\$1,593,046

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$1,593,046	For planning, design, construction, renovation, and upgrades of facilities at the Special Acres School for the Severely Disabled	2023	19.005	1,616,535	Original
			2024	17.010	1,616,535	RA
			2025	17.005	1,593,046	RA
Total	\$1,593,046					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

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DEPARTMENT Elementary and Secondary Education CI Summary	DIVISION DESE Schools for Severely Disabled CI	AB SECTION Section 17.010	REQUEST NO 99R00002	APPROPRIATION NO - NAME- FUND NO 72576:Autumn Hill State School 1522
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
E232601	Autumn Hill State School-Building Addition & Relocation of Playground,	Union	Pre-Design	\$2,094,880	-	\$2,094,880

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1522:Budget Stabilization Fund	\$2,094,880	For planning, design, construction, renovation, and upgrades of facilities at the Autumn Hill State School	2023	19.007	2,094,880	Original
			2024	17.015	2,094,880	RA
			2025	17.010	2,094,880	RA
Total	\$2,094,880					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT Elementary and Secondary Education CI Summary	DIVISION Elementary and Secondary Education CI	AB SECTION Section 17.015	REQUEST NO 99R00003	APPROPRIATION NO - NAME- FUND NO 76212:Hillyard Tech School 1101
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDOE	Elementary & Secondary Education Unallocated Appropriation Authority	DESE Statewide	-	\$4,269,938	-	\$4,269,938

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$4,269,938	For a school district located in any city with more than seventy-one thousand but fewer than seventy-nine thousand inhabitants for equipment purchases and upgrades in technical programs located in any city with more than seventy-one thousand but fewer than seventy-nine thousand inhabitants, provided that no local match is required. FY2025 Agy 501 Appr 6212 replaces previous FY2024 Agy 500 Appr 4420.	2024	02.147	6,000,000	Original
			2025	17.020	4,269,938	RA
Total	\$4,269,938					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT Elementary and Secondary Education CI Summary	DIVISION Elementary and Secondary Education CI	AB SECTION Section 17.020	REQUEST NO 99R00004	APPROPRIATION NO - NAME- FUND NO 76214:Cape Girardeau Tech 1101
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDOE	Elementary & Secondary Education Unallocated Appropriation Authority	DESE Statewide	-	\$220,166	-	\$220,166

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$220,166	For a school district located in any city with more than thirty-six thousand five hundred but fewer than forty thousand inhabitants for equipment, design, renovation, construction, and improvements of a career and technical school located in any city with more than thirty-six thousand five hundred but fewer than forty thousand inhabitants, provided that no local match be required. FY2025 Agy 501 Appr 6214 replaces previous FY2024 Agy 500 Appr 4426.	2024	02.149	5,000,000	Original
			2025	17.030	220,166	RA
Total	\$220,166					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

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DEPARTMENT Elementary and Secondary Education CI Summary	DIVISION Elementary and Secondary Education CI	AB SECTION Section 17.025	REQUEST NO 99R00005	APPROPRIATION NO - NAME- FUND NO 76216:Jeff City Learning Center 1101
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDOE	Elementary & Secondary Education Unallocated Appropriation Authority	DESE Statewide	-	\$2,200,000	\$104,638	\$2,095,362

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$2,095,362	For a learning center serving children with disabilities, including a childcare program for children with disabilities, located in any city with more than forty thousand but fewer than fifty-one thousand inhabitants and partially located in a county with more than seventy thousand but fewer than eighty thousand inhabitants. FY2025 Agy 501 Appr 6216 replaces previous FY2024 Agy 500 Appr 4448.	2024	02.297	4,000,000	Original
			2025	17.040	2,200,000	RA
Total	\$2,095,362					

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Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

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DEPARTMENT Elementary and Secondary Education CI Summary	DIVISION Elementary and Secondary Education CI	AB SECTION Section 17.030	REQUEST NO 99R00006	APPROPRIATION NO - NAME- FUND NO 78081:Center for School Safety 1101
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDOE	Elementary & Secondary Education Unallocated Appropriation Authority	DESE Statewide	-	\$2,752,204	-	\$2,752,204

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$2,752,204	For a statewide education organization whose directors consist entirely of public school board members for a center located in any city with more than one hundred twenty-five thousand but fewer than one hundred sixty thousand inhabitants to provide experience-based realistic training for school safety officials, educators and first responders that is focused on prevention, preparedness, response, and recovery FY2025 Agy 501 Appr 8081 replaces previous FY2024 Agy 500 Appr 4397.	2024	02.096	3,000,000	Original
			2025	17.041	2,752,204	RA
Total	\$2,752,204					

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

HIGHER EDUCATION WORKFORCE DEVELOPMENT

REQUEST #	LOCATION	APPROP: APPROP NAME FUND	FUND ABBREV	AMOUNT	AB SECTION
99R00007	SITE: DHEWD CI GENERAL	78659:LINCOLN NURSING PROGRAM 1522	GR	\$ -	17.035
	WORK ITEM: REAPPROPRIATION OF FY22 AUTHORITY		FMRF	\$ -	
	CITY: DHEWD STATEWIDE		FED-BSF	\$ 3,987,748	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	3,987,748	
99R00008	SITE: DHEWD CI GENERAL	78654:UMC VETERINARY LAB 1522	GR	\$ -	17.040
	WORK ITEM: REAPPROPRIATION OF FY22 AUTHORITY		FMRF	\$ -	
	CITY: DHEWD STATEWIDE		FED-BSF	\$ 3,592,146	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	3,592,146	
99R00009	SITE: DHEWD CI GENERAL	72575:UMKC ST JOE MED SCHOOL 1522	GR	\$ -	17.045
	WORK ITEM: REAPPROPRIATION OF FY23 AUTHORITY		FMRF	\$ -	
	CITY: DHEWD STATEWIDE		FED-BSF	\$ 299,999	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	299,999	
99R00010	SITE: DHEWD CI GENERAL	74122:AMICSTL UMSL 1522	GR	\$ -	17.050
	WORK ITEM: REAPPROPRIATION OF FY24 AUTHORITY		FMRF	\$ -	
	CITY: DHEWD STATEWIDE		FED-BSF	\$ 15,000,000	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	15,000,000	
99R00011	SITE: DHEWD CI GENERAL	74248:UMKC ST JOE MED SCHL DANDC 1522	GR	\$ -	17.055
	WORK ITEM: REAPPROPRIATION OF FY24 AUTHORITY		FMRF	\$ -	
	CITY: DHEWD STATEWIDE		FED-BSF	\$ 700,000	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	700,000	
99R00012	SITE: DHEWD CI GENERAL	74703:MU DELTA SOIL 1101	GR	\$ 1,729,751	17.060
	WORK ITEM: REAPPROPRIATION OF FY24 AUTHORITY		FMRF	\$ -	
	CITY: DHEWD STATEWIDE			\$ -	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	1,729,751	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

HIGHER EDUCATION WORKFORCE DEVELOPMENT

REQUEST #	LOCATION	APPROP:APPROP NAME FUND	FUND ABBREV	AMOUNT	AB SECTION
99R00013	SITE: DHEWD CI GENERAL	74705:MU DELTA GREENHOUSE 1101	GR	\$ 1,000,000	17.065
	WORK ITEM: REAPPROPRIATION OF FY24 AUTHORITY		FMRF	\$ -	
	CITY: DHEWD STATEWIDE			\$ -	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	1,000,000	
99R00014	SITE: DHEWD CI GENERAL	78174:MINERAL AREA COMM COLLEGE 1522	GR	\$ -	17.070
	WORK ITEM: REAPPROPRIATION OF FY25 AUTHORITY		FMRF	\$ -	
	CITY: DHEWD STATEWIDE		FED-BSF	\$ 215,500	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	215,500	
99R00177	SITE: DHEWD CI GENERAL	72127:CROWDER COLLEGE 1522	GR	\$ -	17.071
	WORK ITEM: REAPPROPRIATION OF FY25 AUTHORITY		FMRF	\$ -	
	CITY: DHEWD STATEWIDE		FED-BSF	\$ 123,174	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	123,174	
99R00178	SITE: DHEWD CI GENERAL	72128:METROPOLITAN COMM COLLEGE 1522	GR	\$ -	17.072
	WORK ITEM: REAPPROPRIATION OF FY25 AUTHORITY		FMRF	\$ -	
	CITY: DHEWD STATEWIDE		FED-BSF	\$ 197,500	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	197,500	
99R00179	SITE: DHEWD CI GENERAL	72129:MOBERLY AREA COMM COLLEGE 1522	GR	\$ -	17.073
	WORK ITEM: REAPPROPRIATION OF FY25 AUTHORITY		FMRF	\$ -	
	CITY: DHEWD STATEWIDE		FED-BSF	\$ 250,000	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	250,000	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$		\$ -	
11	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 27,095,818	

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT Higher Education and Workforce Development CI Summary	DIVISION DHEWD Higher Education Institutions CI	AB SECTION Section 17.035	REQUEST NO 99R00007	APPROPRIATION NO - NAME- FUND NO 78659:Lincoln Nursing Program 1522
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDHE	Higher Education & Workforce Development Unallocated Appropriation Aut	Jefferson City	-	\$3,998,179	\$10,431	\$3,987,748

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1522:Budget Stabilization Fund	\$3,987,748	For expansion and renovation of the nursing education facility	2022	19.190	4,000,000	Original
			2023	17.080	3,998,179	RA
			2024	17.055	3,998,179	RA
			2025	17.055	3,998,179	RA
Total	\$3,987,748					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

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DEPARTMENT DHEWD University of MO CI Summary	DIVISION DHEWD University of MO CI	AB SECTION Section 17.040	REQUEST NO 99R00008	APPROPRIATION NO - NAME- FUND NO 78654:UMC Veterinary Lab 1522
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDHE	Higher Education & Workforce Development Unallocated Appropriation Aut	Columbia	-	\$3,592,146	-	\$3,592,146

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1522:Budget Stabilization Fund	\$3,592,146	For the design and construction of a new veterinary laboratory, provided that local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds pursuant to Section 173.480, RSMo	2022	19.170	15,000,000	Original
			2023	17.035	14,586,033	RA
			2024	17.025	11,672,200	RA
			2025	17.060	3,592,146	RA
Total	\$3,592,146					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

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DEPARTMENT DHEWD University of MO CI Summary	DIVISION DHEWD University of MO CI	AB SECTION Section 17.045	REQUEST NO 99R00009	APPROPRIATION NO - NAME- FUND NO 72575:UMKC St Joe Med School 1522		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>

ZAVLDHE	Higher Education & Workforce Development Unallocated Appropriation Aut	Kansas City	-	\$299,999	-	\$299,999
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Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1522:Budget Stabilization Fund	\$299,999	For the design of a medical school located in a city with more than seventy-one thousand but fewer than seventy-nine thousand inhabitants, provided that any funds disbursed from this appropriation shall be matched on a 50/50 basic by the recipient	2023	19.009	1,500,000	Original
			2024	17.070	800,000	RA
			2025	17.070	299,999	RA
Total	\$299,999					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

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DEPARTMENT DHEWD University of MO CI Summary	DIVISION DHEWD University of MO CI	AB SECTION Section 17.050	REQUEST NO 99R00010	APPROPRIATION NO - NAME- FUND NO 74122:AmicSTL Umsl 1522		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>

ZAVLDHE	Higher Education & Workforce Development Unallocated Appropriation Aut	St Louis	-	\$15,000,000	-	\$15,000,000
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Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1522:Budget Stabilization Fund	\$15,000,000	For the design, planning, and construction, to include equipment and lab space, of a manufacturing innovation center in a city not within a county, provided that local matching funds must be provided on a 50/50 state/local basis	2024	19.260	15,000,000	Original
			2025	17.075	15,000,000	RA
Total	\$15,000,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

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DEPARTMENT DHEWD University of MO CI Summary	DIVISION DHEWD University of MO CI	AB SECTION Section 17.055	REQUEST NO 99R00011	APPROPRIATION NO - NAME- FUND NO 74248:UMKC St Joe Med Schl DandC		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>

ZAVLDHE	Higher Education & Workforce Development Unallocated Appropriation Aut	Kansas City	-	\$700,000	-	\$700,000
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Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1522:Budget Stabilization Fund	\$700,000	For the design and construction of a medical school located in a city with more than seventy-one thousand but fewer than seventy-nine thousand inhabitants, provided that any funds disbursed from this appropriation shall be matched on a 50/50 basis by the recipient	2024	19.261	700,000	Original
			2025	17.080	700,000	RA
Total	\$700,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

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DEPARTMENT	DIVISION	AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO
Higher Education and Workforce Development CI Summary	Higher Education and Workforce Development CI	Section 17.060	99R00012	74703:MU Delta Soil 1101

Project No	Project Name	Site - City	Project Phase	Request Allocated Amount	Spent to Date	Unexpended
ZAVLDHE	Higher Education & Workforce Development Unallocated Appropriation Aut	DHEWD Statewide	-	\$1,747,343	\$17,592	\$1,729,751

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$1,729,751	For the University of Missouri Fischer Delta Research, Extension, and Education Center, for the continuation of the construction for the soil laboratory and maintenance on existing structures, provided that no local match be required	2024	19.262	2,000,000	Original
			2025	17.085	1,747,343	RA
Total	\$1,729,751					

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DEPARTMENT	DIVISION	AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO
Higher Education and Workforce Development CI Summary	Higher Education and Workforce Development CI	Section 17.065	99R00013	74705:MU Delta Greenhouse 1101

Project No	Project Name	Site - City	Project Phase	Request Allocated Amount	Spent to Date	Unexpended
ZAVLDHE	Higher Education & Workforce Development Unallocated Appropriation Aut	DHEWD Statewide	-	\$1,000,000	-	\$1,000,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$1,000,000	For the University of Missouri Fischer Delta Research, Extension and Education Center, for the construction, maintenance, repairs, improvements, upgrades and maintenance on existing structures, to the greenhouse and farm buildings, provided that no local match be required	2024	19.263	1,000,000	Original
			2025	17.090	1,000,000	RA
Total	\$1,000,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

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DEPARTMENT Higher Education and Workforce Development CI Summary	DIVISION DHEWD Community Colleges CI	AB SECTION Section 17.070	REQUEST NO 99R00014	APPROPRIATION NO - NAME- FUND NO 78174:Mineral Area Comm College 1522
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDHE	Higher Education & Workforce Development Unallocated Appropriation Aut	Park Hills	-	\$215,500	-	\$215,500

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1522:Budget Stabilization Fund	\$215,500	For a veterinary technician program, provided that no local match be required	2025	19.040	215,500	Original
Total	\$215,500					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair
CR = Construction and Renovation

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

DEPARTMENT Higher Education and Workforce Development CI Summary	DIVISION (if applicable) DHEWD Higher Education Education Institutions CI	HB SECTION 17.071	REQUEST NO 99R00177	APPROPRIATION NO - NAME-FUND NO 72127:Crowder College 1522
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<i>Project No</i>	<i>Project Name</i>	<i>City</i>	<i>Project Status</i>	<i>Allocation</i>	<i>Exps To Date</i>	<i>Unexpended</i>
ZAVLDHE	Higher Education & Workforce Development Unallocated Appropriation Authority	Statewide		\$ 250,000	\$ 126,826	\$ 123,174

GOVERNOR'S RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
<i>Fund Name (Abbreviation)</i>	<i>2024</i>		<i>Fiscal Year</i>	<i>HB Section</i>	<i>TAFP Amount</i>	<i>Type</i>
General Revenue (GR)	\$ -	For a veterinary technician program, provided that no local match be required FY2026 Approp 72127 replaces FY2025 Approp 8190.	2025	19.041	\$ 250,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -					
Budget Stabilization (BSF)	\$ 123,174					
	\$ -					
	\$ -					
TOTAL	\$ 123,174					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair
CR = Construction and Renovation

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

DEPARTMENT Higher Education and Workforce Development CI Summary	DIVISION (if applicable) DHEWD Higher Education Education Institutions CI	HB SECTION 17.072	REQUEST NO 99R00178	APPROPRIATION NO - NAME-FUND NO 72128:Metropolitan Comm College 1522
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<i>Project No</i>	<i>Project Name</i>	<i>City</i>	<i>Project Status</i>	<i>Allocation</i>	<i>Exps To Date</i>	<i>Unexpended</i>
ZAVLDHE	Higher Education & Workforce Development Unallocated Appropriation Authority	Statewide		\$ 197,500	\$ -	\$ 197,500

GOVERNOR'S RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
<i>Fund Name (Abbreviation)</i>	<i>2024</i>		<i>Fiscal Year</i>	<i>HB Section</i>	<i>TAFP Amount</i>	<i>Type</i>
General Revenue (GR)	\$ -	For a veterinary technician program, provided that no local match be required FY2026 Approp 72128 replaces FY2025 Approp 8207.	2025	19.043	\$ 197,500	Original
Facilities Maintenance Reserve (FMRF)	\$ -					
Budget Stabilization (BSF)	\$ 197,500					
	\$ -					
	\$ -					
TOTAL	\$ 197,500					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair
CR = Construction and Renovation

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

DEPARTMENT Higher Education and Workforce Development CI Summary	DIVISION (if applicable) DHEWD Higher Education Education Institutions CI	HB SECTION 17.073	REQUEST NO 99R00179	APPROPRIATION NO - NAME-FUND NO 72129:Moberly Area Comm College 1522
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<i>Project No</i>	<i>Project Name</i>	<i>City</i>	<i>Project Status</i>	<i>Allocation</i>	<i>Exps To Date</i>	<i>Unexpended</i>
ZAVLDHE	Higher Education & Workforce Development Unallocated Appropriation Authority	Statewide		\$ 250,000	\$ -	\$ 250,000

GOVERNOR'S RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
<i>Fund Name (Abbreviation)</i>	<i>2024</i>		<i>Fiscal Year</i>	<i>HB Section</i>	<i>TAFP Amount</i>	<i>Type</i>
General Revenue (GR)	\$ -	For a veterinary technician program, provided that no local match be required FY2026 Approp 72129 replaces FY2025 Approp 8238.	2025	19.044	\$ 250,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -					
Budget Stabilization (BSF)	\$ 250,000					
	\$ -					
	\$ -					
TOTAL	\$ 250,000					

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

TRANSPORTATION

REQUEST #	LOCATION	APPROP: APPROP NAME FUND	FUND ABBREV	AMOUNT	AB SECTION
99R00015	SITE: MODOT CI GENERAL	74870: LOW VOLUME ROADS 1522	GR	\$ -	17.075
	WORK ITEM: REAPPROPRIATION OF FY24 AUTHORITY		FMRF	\$ -	
	CITY: MODOT STATEWIDE		FED-BSF	\$ 28,340,254	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	28,340,254	
99R00016	SITE: MODOT CI GENERAL	74864: WARRENSBURG AIR 1522	GR	\$ -	17.080
	WORK ITEM: REAPPROPRIATION OF FY24 AUTHORITY		FMRF	\$ -	
	CITY: MODOT STATEWIDE		FED-BSF	\$ 850,000	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	850,000	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$	-	\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$	-	\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$	-	\$ -	
2	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$	29,190,254

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT Transportation CI Summary	DIVISION Transportation CI	AB SECTION Section 17.075	REQUEST NO 99R00015	APPROPRIATION NO - NAME- FUND NO 74870:Low Volume Roads 1522		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>

ZAVLDOT	MO Transportation Unallocated Appropriation Authority	MoDOT Statewide	-	\$61,000,723	\$32,660,469	\$28,340,254
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Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1522:Budget Stabilization Fund	\$28,340,254	For the maintenance and repair of minor and low volume routes	2024	19.307	100,000,000	Original
			2025	17.095	61,000,723	RA
Total	\$28,340,254					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT Transportation CI Summary	DIVISION Transportation CI	AB SECTION Section 17.080	REQUEST NO 99R00016	APPROPRIATION NO - NAME- FUND NO 74864:Warrensburg Air 1522		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDOT	MO Transportation Unallocated Appropriation Authority	MoDOT Statewide	-	\$850,000	-	\$850,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1522:Budget Stabilization Fund	\$850,000	For improvements, renovations, maintenance and repair at an airport located in any county with more than fifty thousand but fewer than sixty thousand inhabitants and with a county seat with more than seventeen thousand but fewer than twenty-one thousand inhabitants, provided that no local matching funds be required	2024	19.321	850,000	Original
			2025	17.100	850,000	RA
Total	\$850,000					

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

OFFICE OF ADMINISTRATION

REQUEST #	LOCATION	APPROP: APPROP NAME FUND	FUND ABBREV	AMOUNT	AB SECTION
99R00017	SITE: OA CI GENERAL	74966:CAPITOL BLDG REPAIRS 1308	GR	\$ -	17.085
	WORK ITEM: REAPPROPRIATION OF FY19 AUTHORITY		FMRF	\$ -	
	CITY: OA STATEWIDE			\$ -	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	1,056,278	
99R00018	SITE: OA CI GENERAL	78684:SOUTH LAWN FOUNTAIN REPR 1522	GR	\$ -	17.090
	WORK ITEM: REAPPROPRIATION OF FY22 AUTHORITY		FMRF	\$ -	
	CITY: OA STATEWIDE		FED-BSF	\$ 1,097,913	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	1,097,913	
99R00019	SITE: OA CI GENERAL	78690:PLUMBING REFURBISH 1522	GR	\$ -	17.095
	WORK ITEM: REAPPROPRIATION OF FY22 AUTHORITY		FMRF	\$ -	
	CITY: OA STATEWIDE		FED-BSF	\$ 4,034,388	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	4,034,388	
99R00020	SITE: OA CI GENERAL	78691:BRONZE DOORS 1522	GR	\$ -	17.100
	WORK ITEM: REAPPROPRIATION OF FY22 AUTHORITY		FMRF	\$ -	
	CITY: OA STATEWIDE		FED-BSF	\$ 7,080	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	7,080	
99R00021	SITE: OA CI GENERAL	78697:LEGISLATIVE LIBRARY RENOV 1522	GR	\$ -	17.105
	WORK ITEM: REAPPROPRIATION OF FY22 AUTHORITY		FMRF	\$ -	
	CITY: OA STATEWIDE		FED-BSF	\$ 378,895	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	378,895	
99R00022	SITE: OA CI GENERAL	79540:WORKERS MEMORIAL	GR	\$ -	17.110
	WORK ITEM: REAPPROPRIATION OF FY23 AUTHORITY		FMRF	\$ -	
	CITY: OA STATEWIDE			\$ -	
	COUNTY: STATEWIDE		WMF	\$ 120,000	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	120,000	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

OFFICE OF ADMINISTRATION

REQUEST #	LOCATION	APPROP: APPROP NAME FUND	FUND ABBREV	AMOUNT	AB SECTION
99R00023	SITE: OA CI GENERAL	76219:FIFACAP IMPROV 1101	GR	\$ 1,909,878	17.115
	WORK ITEM: REAPPROPRIATION OF FY24 AUTHORITY		FMRF	\$ -	
	CITY: OA STATEWIDE			\$ -	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	1,909,878	
99R00024	SITE: OA CI GENERAL	73395:BRONZE DOOR RESTORATION 1202	GR	\$ -	17.120
	WORK ITEM: REAPPROPRIATION OF FY24 AUTHORITY		FMRF	\$ -	
	CITY: OA STATEWIDE			\$ -	
	COUNTY: STATEWIDE		MSCCCPF	\$ 1,581,059	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	1,581,059	
99R00025	SITE: OA CI GENERAL	74249:PLATTE CO SCHOOLS RESTRTN 1522	GR	\$ -	17.125
	WORK ITEM: REAPPROPRIATION OF FY24 AUTHORITY		FMRF	\$ -	
	CITY: OA STATEWIDE		FED-BSF	\$ 100,000	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	100,000	
99R00027	SITE: OA CI GENERAL	78090:OA ANNUAL STATEWIDE 1124	GR	\$ -	17.130
	WORK ITEM: REAPPROPRIATION OF FY25 AUTHORITY		FMRF	\$ 5,000,000	
	CITY: OA STATEWIDE			\$ -	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	5,000,000	
99R00026	SITE: OA CI GENERAL	76385:MDA FEED AND SEED LAB 1970	GR	\$ -	17.130
	WORK ITEM: REAPPROPRIATION OF FY25 AUTHORITY		FMRF	\$ -	
	CITY: OA STATEWIDE			\$ -	
	COUNTY: STATEWIDE		APF	\$ 1,392,858	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	1,392,858	
99R00028	SITE: OA CI GENERAL	72075:FIFA WORLD CUP 1101	GR	\$ 17,500,000	17.135
	WORK ITEM: REAPPROPRIATION OF FY25 AUTHORITY		FMRF	\$ -	
	CITY: OA STATEWIDE			\$ -	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	17,500,000	
12	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 34,178,349	

State of Missouri Capital Improvement Program				Budget Category Key: MR = Maintenance and Repair CR = Construction and Renovation		
Form 12 - Program Budget Reappropriation Request Item						
DEPARTMENT Office of Administration CI Summary		DIVISION Office of Administration CI		AB SECTION Section 17.085	REQUEST NO 99R00017	APPROPRIATION NO - NAME- FUND NO 74966:Capitol Bldg Repairs 1308
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
O204001	MO Capitol Bldg-Assess/Repair/Replace Skylights	Jefferson City	Pre-Design	\$2,648,830	\$2,520,612	\$128,218
O204002	MO Capitol Bldg-Stained Glass Laylight Restoration and Repairs	Jefferson City	Construction	\$2,575,196	\$2,155,608	\$419,588
ZAVLOOA	Office of Administration Unallocated Appropriation Authority	OA Statewide	-	\$508,472	-	\$508,472
Governor Recommended		Appropriation Bill Language Historical		Appropriation History		
Fund Name	2026			Fiscal Year	AB Section	TAFP Amount
1308:Board of Public Buildings Series A 2018 Capitol Bond Proceeds Fund	\$1,056,278	For maintenance, repairs, replacements, unprogrammed requirements, emergency requirements, operational maintenance and repair, and improvements at the Capitol Complex		2019	18.020	2
				2020	17.100	2
				2021	17.080	17,070,406
				2022	17.045	15,998,141
				2023	17.120	7,930,462
				2024	17.075	3,710,610
				2025	17.105	1,517,544
Total	\$1,056,278					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Office of Administration CI Summary	DIVISION Office of Administration CI	AB SECTION Section 17.090	REQUEST NO 99R00018	APPROPRIATION NO - NAME- FUND NO 78684:South Lawn Fountain Repr 1522		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLOOA	Office of Administration Unallocated Appropriation Authority	OA Statewide	-	\$1,097,913	-	\$1,097,913

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1522:Budget Stabilization Fund	\$1,097,913	For repairs and renovations to the south lawn fountain located on the Capitol Complex	2022	19.250	1,200,000	Original
			2023	17.125	1,178,774	RA
			2024	17.080	1,150,473	RA
			2025	17.110	1,097,913	RA
Total	\$1,097,913					

State of Missouri Capital Improvement Program Form 12 - Program Budget Reappropriation Request Item				Budget Category Key: MR = Maintenance and Repair CR = Construction and Renovation			
DEPARTMENT Office of Administration CI Summary		DIVISION Office of Administration CI		AB SECTION Section 17.095	REQUEST NO 99R00019	APPROPRIATION NO - NAME- FUND NO 78690:Plumbing Refurbish 1522	
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>	
O220101	Capitol Complex-Plumbing And Bathroom Renovations, State Capitol Build	Jefferson City	Construction Documents	\$3,799,999	\$165,611	\$3,634,388	
O220102	MO Capitol Bldg-Renovate Restrooms, House Chamber	Jefferson City	Set up Complete	\$400,000	-	\$400,000	
Governor Recommended		Appropriation Bill Language Historical		Appropriation History			
Fund Name	2026			Fiscal Year	AB Section	TAFP Amount	Type
1522:Budget Stabilization Fund	\$4,034,388	For the repair and refurbishment of the Capitol building plumbing		2022	19.270	4,200,000	Original
				2023	17.145	4,200,000	RA
				2024	17.100	4,119,214	RA
				2025	17.130	4,047,228	RA
Total	\$4,034,388						

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT Office of Administration CI Summary	DIVISION Office of Administration CI	AB SECTION Section 17.100	REQUEST NO 99R00020	APPROPRIATION NO - NAME- FUND NO 78691:Bronze Doors 1522		
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
O220301	Capitol Complex - Capitol Bronze Door Restoration, State Capitol Bldg	Jefferson City	Construction	\$399,999	\$392,919	\$7,080

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1522:Budget Stabilization Fund	\$7,080	For the repair and renovation of the bronze doors located in the Capitol building	2022	19.275	400,000	Original
			2023	17.150	400,000	RA
			2024	17.105	317,092	RA
			2025	17.135	184,963	RA
Total	\$7,080					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Office of Administration CI Summary	DIVISION Office of Administration CI	AB SECTION Section 17.105	REQUEST NO 99R00021	APPROPRIATION NO - NAME- FUND NO 78697:Legislative Library Renov 1522		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
O220201	MO Capitol Building-Legislative Library Ceiling Assessment/Repairs	Jefferson City	Construction	\$836,999	\$458,104	\$378,895

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1522:Budget Stabilization Fund	\$378,895	For repairs and renovations of the Legislative Library	2022	19.295	837,000	Original
			2023	17.170	837,000	RA
			2024	17.125	801,127	RA
			2025	17.155	669,758	RA
Total	\$378,895					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT Office of Administration CI Summary	DIVISION Office of Administration CI	AB SECTION Section 17.110	REQUEST NO 99R00022	APPROPRIATION NO - NAME- FUND NO 79540:Workers Memorial 1895		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
O234201	MO Capitol Building-Design & Construct New, Workers Memorial	Jefferson City	Agency Hold	\$120,000	-	\$120,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1895:Workers Memorial Fund	\$120,000	For the construction of a Workers' Memorial	2023	19.010	150,000	Original
			2024	17.140	150,000	RA
			2025	17.165	120,000	RA
			Total			

DEPARTMENT Office of Administration CI Summary	DIVISION Office of Administration CI	AB SECTION Section 17.115	REQUEST NO 99R00023	APPROPRIATION NO - NAME- FUND NO 76219:FIFACAP Improv 1101
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Project No	Project Name	Site - City	Project Phase	Request Allocated Amount	Spent to Date	Unexpended
ZAVLOOA	Office of Administration Unallocated Appropriation Authority	OA Statewide	-	\$1,909,878	-	\$1,909,878

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$1,909,878	For capital improvements to support the largest and most prestigious singlesport event host city to a non-profit performing arts center that delivers accessible live entertainment for all audiences, superior theatre arts education, impactful outreach programs and events that utilize the venue, and helps sustain community engagement programming that impacts nearly twenty-five thousand locals each year and to a private non-profit organization that connects all people to each other and the natural world to promote understanding, appreciation and conservation, located in any city with more than four hundred thousand inhabitants and located in more than one county, provided that appropriations shall be matched on a 50/50 basis by the recipient FY2025 Agy 310 Appr 6219 replaces previous FY2024 Agy 300 Appr 4460.	2024	05.236	2,000,000	Original
			2025	17.170	1,909,878	RA
Total	\$1,909,878					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Office of Administration CI Summary	DIVISION Office of Administration CI	AB SECTION Section 17.120	REQUEST NO 99R00024	APPROPRIATION NO - NAME- FUND NO 73395:Bronze Door Restoration 1202		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>

O220301	Capitol Complex - Capitol Bronze Door Restoration, State Capitol Bldg	Jefferson City	Construction	\$2,749,999	\$1,168,940	\$1,581,059
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Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1202:Missouri State Capitol Commission Capitol Preservation Fund	\$1,581,059	For the repair and restoration of the bronze doors located in the Capitol building	2024	19.130	2,750,000	Original
			2025	17.175	1,675,438	RA
Total	\$1,581,059					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Office of Administration CI Summary	DIVISION Office of Administration CI	AB SECTION Section 17.125	REQUEST NO 99R00025	APPROPRIATION NO - NAME- FUND NO 74249:Platte Co Schools Restrtn 1522		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLOOA	Office of Administration Unallocated Appropriation Authority	OA Statewide	-	\$100,000	-	\$100,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1522:Budget Stabilization Fund	\$100,000	For distribution to a nonprofit organization for the restoration of the sole remaining structures of three small school buildings where African-American children were educated before desegregation in a county with more than one hundred thousand but fewer than one hundred twenty thousand inhabitants and with a county seat with more than four thousand but fewer than six thousand inhabitants	2024	19.347	100,000	Original
			2025	17.185	100,000	RA
Total	\$100,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT	DIVISION	AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO		
Office of Administration CI Summary	Office of Administration CI	Section 17.130	99R00027	78090:OA Annual Statewide 1124		
Project No	Project Name	Site - City	Project Phase	Request Allocated Amount	Spent to Date	Unexpended
O243601	MO State Penitentiary, Emergency Demolition of Housing Unit #2	Jefferson City	Construction	\$550,210	\$106,248	\$443,962
O25MP01	MO State Penitentiary-Provide Underground Power, Gas Chamber	Jefferson City	Set up Complete	\$24,999	\$24,970	\$29
ZAVLOOA	Office of Administration Unallocated Appropriation Authority	OA Statewide	-	\$14,424,791	-	\$14,424,791
ZBALADJ	Appropriation Authority Balance Adjustment	OA Statewide	-	(\$9,868,782)	-	(\$9,868,782)

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1124:Facilities Maintenance Reserve Fund	\$5,000,000	For planning, design, construction, renovation, acquisition, upgrades, redevelopment, and unprogrammed funding for state-owned properties statewide	2025	19.005	15,000,000	Original
Total	\$5,000,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Office of Administration CI Summary	DIVISION Office of Administration CI	AB SECTION Section 17.130	REQUEST NO 99R00026	APPROPRIATION NO - NAME- FUND NO 76385:MDA Feed And Seed Lab 1970		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
O250901	Feed & Seed Laboratory-Design and Construct New, Addition	Jefferson City	Set up Complete	\$1,392,858	-	\$1,392,858

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1970:Agriculture Protection Fund	\$1,392,858	For planning, design, construction, renovation, acquisition, upgrades, redevelopment, and unprogrammed funding for state-owned properties statewide	2025	19.005	1,392,858	Original
Total	\$1,392,858					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT Office of Administration CI Summary	DIVISION Office of Administration CI	AB SECTION Section 17.135	REQUEST NO 99R00028	APPROPRIATION NO - NAME- FUND NO 72075:FIFA World Cup 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLOOA	Office of Administration Unallocated Appropriation Authority	OA Statewide	-	\$17,500,000	-	\$17,500,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$17,500,000	For a grant to a Missouri-based, not-for-profit organization that is contracted with the International Federation of Association Football and responsible for planning and logistics related to the 2026 World Cup activities in and around any city with more than four hundred thousand inhabitants and located in more than one county FY2026 Agy 310 Appr 72075 replaces previous FY2025 Agy 300 Appr 8152.	2025	05.230	17,500,000	Original
Total	\$17,500,000					

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

AGRICULTURE

REQUEST #	LOCATION	APPROP:APPROP NAME FUND	FUND ABBREV	AMOUNT	AB SECTION
99R00030	SITE: MDA CI GENERAL	78516:BIOFUEL INFRASTRUCTR PROJ 1522	GR	\$ -	17.140
	WORK ITEM: REAPPROPRIATION OF FY22 AUTHORITY		FMRF	\$ -	
	CITY: MDA STATEWIDE		FED-BSF	\$ 752,007	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	752,007	
99R00031	SITE: MDA CI GENERAL	72580:STATE FAIR SHOUSE 1101	GR	\$ 500,000	17.145
	WORK ITEM: REAPPROPRIATION OF FY23 AUTHORITY		FMRF	\$ -	
	CITY: MDA STATEWIDE			\$ -	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	500,000	
99R00032	SITE: MDA CI GENERAL	79541:STATE FAIR LAND PURCHASE 1101	GR	\$ 7,227,524	17.145
	WORK ITEM: REAPPROPRIATION OF FY23 AUTHORITY		FMRF	\$ -	
	CITY: MDA STATEWIDE			\$ -	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	7,227,524	
99R00033	SITE: MDA CI GENERAL	76220:MEAT LABORATORY 1101	GR	\$ 24,561,744	17.150
	WORK ITEM: REAPPROPRIATION OF FY24 AUTHORITY		FMRF	\$ -	
	CITY: MDA STATEWIDE			\$ -	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	24,561,744	
99R00034	SITE: MDA CI GENERAL	76221:VET HOSPITAL AND SCHOOL 1101	GR	\$ 42,407,877	17.155
	WORK ITEM: REAPPROPRIATION OF FY24 AUTHORITY		FMRF	\$ -	
	CITY: MDA STATEWIDE			\$ -	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	42,407,877	
99R00035	SITE: MDA CI GENERAL	72076:FY25 MEAT LABORATORY 1101	GR	\$ 10,000,000	17.160
	WORK ITEM: REAPPROPRIATION OF FY25 AUTHORITY		FMRF	\$ -	
	CITY: MDA STATEWIDE			\$ -	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	10,000,000	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

AGRICULTURE

REQUEST #	LOCATION	APPROP: APPROP NAME FUND	FUND ABBREV	AMOUNT	AB SECTION
99R00036	SITE: MDA CI GENERAL	72077:ECKLES HALL PD 1101	GR	\$ 3,000,000	17.165
	WORK ITEM: REAPPROPRIATION OF FY25 AUTHORITY		FMRF	\$ -	
	CITY: MDA STATEWIDE			\$ -	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$ 3,000,000	\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
7	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 88,449,152	

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

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DEPARTMENT Agriculture CI Summary	DIVISION MDA State Fair CI	AB SECTION Section 17.140	REQUEST NO 99R00030	APPROPRIATION NO - NAME- FUND NO 78516:Biofuel Infrastructr Proj 1522	
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLMDA	MO Department of Agriculture Unallocated Appropriation Authority	MDA Statewide	-	\$752,007	-	\$752,007

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1522:Budget Stabilization Fund	\$752,007	For the Agriculture and Small Business Development Authority, for biofuel infrastructure projects	2022	19.410	2,000,000	Original
			2023	17.225	1,690,000	RA
			2024	17.155	1,150,974	RA
			2025	17.200	752,007	RA
Total	\$752,007					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
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DEPARTMENT Agriculture CI Summary	DIVISION MDA State Fair CI	AB SECTION Section 17.145	REQUEST NO 99R00031	APPROPRIATION NO - NAME- FUND NO 72580:State Fair Shouse 1101		
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
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F240201	MO State Fair-Design & Construct New, Directors House	Sedalia	Construction Documents	\$500,000	-	\$500,000
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Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$500,000	For planning, design, construction, renovation, land acquisition, and upgrades of facilities at the State Fair	2023	19.015	500,000	Original
			2024	17.160	500,000	RA
			2025	17.205	500,000	RA
Total	\$500,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

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DEPARTMENT Agriculture CI Summary		DIVISION MDA State Fair CI		AB SECTION Section 17.145	REQUEST NO 99R00032	APPROPRIATION NO - NAME- FUND NO 79541:State Fair Land Purchase 1101		
Project No	Project Name	Site - City		Project Phase	Request Allocated Amount	Spent to Date	Unexpended	
F230701	MO State Fair-Design & Construct New, 600 Site Campground	Sedalia		Construction Documents	\$7,405,883	\$215,583	\$7,190,300	
ZAVLMDA	MO Department of Agriculture Unallocated Appropriation Authority	MDA Statewide		-	\$37,224	-	\$37,224	
Governor Recommended		Appropriation Bill Language Historical			Appropriation History			
Fund Name	2026				Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$7,227,524	For planning, design, construction, renovation, land acquisition, and upgrades of facilities at the State Fair			2023	19.015	9,462,000	Original
					2024	17.160	7,443,108	RA
					2025	17.205	7,227,524	RA
Total	\$7,227,524							

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
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DEPARTMENT Agriculture CI Summary	DIVISION MDA State Fair CI	AB SECTION Section 17.150	REQUEST NO 99R00033	APPROPRIATION NO - NAME- FUND NO 76220:Meat Laboratory 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>

ZAVLMDA	MO Department of Agriculture Unallocated Appropriation Authority	MDA Statewide	-	\$24,600,045	\$38,301	\$24,561,744
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Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$24,561,744	For the planning, design and construction of a meat laboratory facility that will be used for training, education, technical support, and research on a land grant university located in any city with more than one hundred twenty-five thousand but fewer than one hundred sixty thousand inhabitants FY2025 Agy 351 Appr 6220 replaces previous FY2024 Agy 350 Appr 4518.	2024	06.022	25,000,000	Original
			2025	17.210	24,600,045	RA
Total	\$24,561,744					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

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DEPARTMENT Agriculture CI Summary	DIVISION MDA State Fair CI	AB SECTION Section 17.155	REQUEST NO 99R00034	APPROPRIATION NO - NAME- FUND NO 76221:Vet Hospital And School 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLMDA	MO Department of Agriculture Unallocated Appropriation Authority	MDA Statewide	-	\$42,858,577	\$450,700	\$42,407,877

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$42,407,877	For the planning, design, construction, and renovation of a Veterinary Medical Diagnostic Laboratory on a land grant university located in any city with more than one hundred twenty-five thousand but fewer than one hundred sixty thousand inhabitants, provided that such building shall be named in honor of Doctor Dan Brown FY2025 Agy 351 Appr 6221 replaces previous FY2024 Agy 350 Appr 4533.	2024	06.081	43,000,000	Original
			2025	17.215	42,858,577	RA
Total	\$42,407,877					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
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DEPARTMENT Agriculture CI Summary	DIVISION MDA State Fair CI	AB SECTION Section 17.160	REQUEST NO 99R00035	APPROPRIATION NO - NAME- FUND NO 72076:FY25 Meat Laboratory 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLMDA	MO Department of Agriculture Unallocated Appropriation Authority	MDA Statewide	-	\$10,000,000	-	\$10,000,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$10,000,000	For the planning, design and construction of a meat laboratory facility that will be used for training, education, technical support, and research on a land grant university located in any city with more than one hundred twenty-five thousand but fewer than one hundred sixty thousand inhabitants FY2026 Agy 351 Appr 72076 replaces previous FY2025 Agy 350 Appr 4518.	2025	06.022	10,000,000	Original
Total	\$10,000,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
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DEPARTMENT Agriculture CI Summary	DIVISION MDA State Fair CI	AB SECTION Section 17.165	REQUEST NO 99R00036	APPROPRIATION NO - NAME- FUND NO 72077:Eckles Hall Pd 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLMDA	MO Department of Agriculture Unallocated Appropriation Authority	MDA Statewide	-	\$3,000,000	-	\$3,000,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$3,000,000	For the planning, design, construction and renovation of Eckles Hall located at the University of Missouri-Columbia for the Missouri Wine and Grape Institute Research Center and Viticulture Facility FY2026 Agy 351 Appr 72077 replaces previous FY2025 Agy 350 Appr 8058.	2025	06.030	3,000,000	Original
Total	\$3,000,000					

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
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NATURAL RESOURCES

REQUEST #	LOCATION				APPROP:APPROP NAME FUND		FUND ABBREV	AMOUNT	AB SECTION
99R00037	SITE:	DNR STATE PARKS CI GENERAL			76358:DNR CI SPENDING AUTHORITY 1415		GR	\$ -	17.170
	WORK ITEM:	REAPPROPRIATION OF FY21 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE					SPEF	\$ 500,000	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 500,000	
99R00038	SITE:	DNR STATE PARKS CI GENERAL			77386:DNR SPENDING AUTHORITY 1140		GR	\$ -	17.175
	WORK ITEM:	REAPPROPRIATION OF FY22 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE					FED-DNR	\$ 1,481,357	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 1,481,357	
99R00039	SITE:	DNR STATE PARKS CI GENERAL			77387:DONATIONS FOR PROJECTS 1415		GR	\$ -	17.175
	WORK ITEM:	REAPPROPRIATION OF FY22 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE					SPEF	\$ 1,962,672	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 1,962,672	
99R00040	SITE:	DNR STATE PARKS CI GENERAL			77390:BIG LAKE RENV AND UPGRDS 1311		GR	\$ -	17.180
	WORK ITEM:	REAPPROPRIATION OF FY22 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 1,979,997	
99R00041	SITE:	DNR STATE PARKS CI GENERAL			77391:CUIVRE RIVER RNV AND UPGRD 1311		GR	\$ -	17.185
	WORK ITEM:	REAPPROPRIATION OF FY22 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 1,747,162	
99R00042	SITE:	DNR STATE PARKS CI GENERAL			77392:CURRENT RIVER RNV AND UPGRD 1311		GR	\$ -	17.190
	WORK ITEM:	REAPPROPRIATION OF FY22 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 8,571,800	

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CAPITAL IMPROVEMENT PROGRAM
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NATURAL RESOURCES

REQUEST #	LOCATION				APPROP: APPROP NAME FUND		FUND ABBREV	AMOUNT	AB SECTION
99R00043	SITE:	DNR STATE PARKS CI GENERAL			77393: BABLER SITES RNV AND UPGRD 1311		GR	\$ -	17.195
	WORK ITEM:	REAPPROPRIATION OF FY22 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 277,077	BONDS ST PRKS	\$ 277,077	
99R00044	SITE:	DNR STATE PARKS CI GENERAL			77394: BABLER LODGE RNV AND UPGRD 1311		GR	\$ -	17.195
	WORK ITEM:	REAPPROPRIATION OF FY22 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 3,101,597	BONDS ST PRKS	\$ 3,101,597	
99R00045	SITE:	DNR STATE PARKS CI GENERAL			77395: ECHO BLUFF RNV AND UPGRD 1311		GR	\$ -	17.200
	WORK ITEM:	REAPPROPRIATION OF FY22 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 140,913	BONDS ST PRKS	\$ 140,913	
99R00046	SITE:	DNR STATE PARKS CI GENERAL			77396: FINGER LAKES RNV AND UPGRD 1311		GR	\$ -	17.205
	WORK ITEM:	REAPPROPRIATION OF FY22 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 1,424,654	BONDS ST PRKS	\$ 1,424,654	
99R00047	SITE:	DNR STATE PARKS CI GENERAL			77397: HARRY S TRUMN RNV AND UPGRD 1311		GR	\$ -	17.210
	WORK ITEM:	REAPPROPRIATION OF FY22 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 871,698	BONDS ST PRKS	\$ 871,698	
99R00048	SITE:	DNR STATE PARKS CI GENERAL			77398: JNSN SHUT INS RNV AND UPGRD 1311		GR	\$ -	17.215
	WORK ITEM:	REAPPROPRIATION OF FY22 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 13,026	BONDS ST PRKS	\$ 13,026	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

NATURAL RESOURCES

REQUEST #	LOCATION				APPROP: APPROP NAME FUND		FUND ABBREV	AMOUNT	AB SECTION
99R00049	SITE:	DNR STATE PARKS CI GENERAL			77399:LKE OZRK YRYS RNV AND UPGRD 1311		GR	\$ -	17.220
	WORK ITEM:	REAPPROPRIATION OF FY22 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 289,717	BONDS ST PRKS	\$ 289,717	
99R00050	SITE:	DNR STATE PARKS CI GENERAL			77400:LKE OZRK STS RNV AND UPGRD 1311		GR	\$ -	17.220
	WORK ITEM:	REAPPROPRIATION OF FY22 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 2,325,574	BONDS ST PRKS	\$ 2,325,574	
99R00051	SITE:	DNR STATE PARKS CI GENERAL			77401:LEWIS AND CLARK RNV AND UPGRD 1311		GR	\$ -	17.225
	WORK ITEM:	REAPPROPRIATION OF FY22 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 1,206,045	BONDS ST PRKS	\$ 1,206,045	
99R00052	SITE:	DNR STATE PARKS CI GENERAL			77402:LNG BRNCH STES RN AND UPGRD 1311		GR	\$ -	17.230
	WORK ITEM:	REAPPROPRIATION OF FY22 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 1,005,931	BONDS ST PRKS	\$ 1,005,931	
99R00053	SITE:	DNR STATE PARKS CI GENERAL			77403:LNG BRNCH CBNS RN AND UPGRD 1311		GR	\$ -	17.230
	WORK ITEM:	REAPPROPRIATION OF FY22 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 1,277,172	BONDS ST PRKS	\$ 1,277,172	
99R00054	SITE:	DNR STATE PARKS CI GENERAL			77404:MONTAUK RNV AND UPGRD 1311		GR	\$ -	17.235
	WORK ITEM:	REAPPROPRIATION OF FY22 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 1,197,621	BONDS ST PRKS	\$ 1,197,621	

STATE OF MISSOURI
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CAPITAL IMPROVEMENT PROGRAM
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NATURAL RESOURCES

REQUEST #	LOCATION				APPROP: APPROP NAME FUND		FUND ABBREV	AMOUNT	AB SECTION
99R00055	SITE:	DNR STATE PARKS CI GENERAL			77405: ONONDAGA CAVE RNV AND UPGRD 1311		GR	\$ -	17.240
	WORK ITEM:	REAPPROPRIATION OF FY22 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 30,750	BONDS ST PRKS	\$ 30,750	
99R00056	SITE:	DNR STATE PARKS CI GENERAL			77406: ROARING RIVER RNV AND UPGRD 1311		GR	\$ -	17.245
	WORK ITEM:	REAPPROPRIATION OF FY22 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 550,284	BONDS ST PRKS	\$ 550,284	
99R00057	SITE:	DNR STATE PARKS CI GENERAL			77407: ST FRANCOIS RNV AND UPGRD 1311		GR	\$ -	17.250
	WORK ITEM:	REAPPROPRIATION OF FY22 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 3,913,611	BONDS ST PRKS	\$ 3,913,611	
99R00058	SITE:	DNR STATE PARKS CI GENERAL			77408: STOCKTON RNV AND UPGRD 1311		GR	\$ -	17.255
	WORK ITEM:	REAPPROPRIATION OF FY22 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 670,106	BONDS ST PRKS	\$ 670,106	
99R00059	SITE:	DNR STATE PARKS CI GENERAL			77409: TBL RCK CBNS RNV AND UPGRD 1311		GR	\$ -	17.260
	WORK ITEM:	REAPPROPRIATION OF FY22 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 3,952,378	BONDS ST PRKS	\$ 3,952,378	
99R00060	SITE:	DNR STATE PARKS CI GENERAL			77410: TBL RCK SITES RNV AND UPGRD 1311		GR	\$ -	17.260
	WORK ITEM:	REAPPROPRIATION OF FY22 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 1,133,032	BONDS ST PRKS	\$ 1,133,032	

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NATURAL RESOURCES

REQUEST #	LOCATION				APPROP:APPROP NAME FUND		FUND ABBREV	AMOUNT	AB SECTION
99R00061	SITE:	DNR STATE PARKS CI GENERAL			77411:TBL RCK YURTS RNV AND UPGRD 1311		GR	\$ -	17.260
	WORK ITEM:	REAPPROPRIATION OF FY22 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 103,403	BONDS ST PRKS	\$ 103,403	
99R00062	SITE:	DNR STATE PARKS CI GENERAL			77412:THOUS HILLS RNV AND UPGRD 1311		GR	\$ -	17.265
	WORK ITEM:	REAPPROPRIATION OF FY22 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 871,698	BONDS ST PRKS	\$ 871,698	
99R00063	SITE:	DNR STATE PARKS CI GENERAL			77413:TRAIL OF TRS RNV AND UPGRD 1311		GR	\$ -	17.270
	WORK ITEM:	REAPPROPRIATION OF FY22 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 840,195	BONDS ST PRKS	\$ 840,195	
99R00064	SITE:	DNR STATE PARKS CI GENERAL			77414:WAKONDA SITES RNV AND UPGRD 1311		GR	\$ -	17.275
	WORK ITEM:	REAPPROPRIATION OF FY22 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 733,722	BONDS ST PRKS	\$ 733,722	
99R00065	SITE:	DNR STATE PARKS CI GENERAL			77415:WAKONDA CBNS RNV AND UPGRD 1311		GR	\$ -	17.275
	WORK ITEM:	REAPPROPRIATION OF FY22 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 979,989	BONDS ST PRKS	\$ 979,989	
99R00066	SITE:	DNR STATE PARKS CI GENERAL			77416:WTKNS WLN MLL RNV AND UPGRD 1311		GR	\$ -	17.280
	WORK ITEM:	REAPPROPRIATION OF FY22 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 4,000,919	BONDS ST PRKS	\$ 4,000,919	

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NATURAL RESOURCES

REQUEST #	LOCATION				APPROP: APPROP NAME FUND		FUND ABBREV	AMOUNT	AB SECTION
99R00067	SITE:	DNR STATE PARKS CI GENERAL			77417:WESTON BEND RNV AND UPGRD 1311		GR	\$ -	17.285
	WORK ITEM:	REAPPROPRIATION OF FY22 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 817,755	BONDS ST PRKS	\$ 817,755	
99R00068	SITE:	DNR STATE PARKS CI GENERAL			78501:STATE PARKS CHARGING STNS 1522		GR	\$ -	17.290
	WORK ITEM:	REAPPROPRIATION OF FY22 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE					FED-BSF	\$ 170,785	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 170,785		\$ -	
99R00069	SITE:	DNR STATE PARKS CI GENERAL			78515:KNOB NOSTER PEDSTRN TRAIL 1522		GR	\$ -	17.295
	WORK ITEM:	REAPPROPRIATION OF FY22 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE					FED-BSF	\$ 889,181	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 889,181		\$ -	
99R00071	SITE:	DNR STATE PARKS CI GENERAL			79544:DNR SPENDING AUTHORITY 1140		GR	\$ -	17.300
	WORK ITEM:	REAPPROPRIATION OF FY23 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE					FED-DNR	\$ 8,000,000	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 8,000,000		\$ -	
99R00070	SITE:	DNR STATE PARKS CI GENERAL			79542:REAL ESTATE TRANSACTION COSTTS 1415		GR	\$ -	17.300
	WORK ITEM:	REAPPROPRIATION OF FY23 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE					SPEF	\$ 128,366	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 128,366		\$ -	
99R00072	SITE:	DNR STATE PARKS CI GENERAL			79545:DNR SPENDING AUTHORITY 1415		GR	\$ -	17.300
	WORK ITEM:	REAPPROPRIATION OF FY23 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE					SPEF	\$ 500,000	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 500,000		\$ -	

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REQUEST #	LOCATION				APPROP:APPROP NAME FUND		FUND ABBREV	AMOUNT	AB SECTION
99R00073	SITE:	DNR STATE PARKS CI GENERAL			79546:DONATIONS FOR PROJECTS 1415		GR	\$ -	17.300
	WORK ITEM:	REAPPROPRIATION OF FY23 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	SITE:	STATEWIDE					SPEF	\$ 4,427,534	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 4,427,534	
99R00074	SITE:	DNR STATE PARKS CI GENERAL			79547:CATASTROPHIC CONTINGENCY 1613		GR	\$ -	17.300
	WORK ITEM:	REAPPROPRIATION OF FY23 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE					SPEF	\$ 796,395	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 796,395	
99R00075	SITE:	DNR STATE PARKS CI GENERAL			79548:CATASTROPHIC CONTINGENCY 1613		GR	\$ -	17.300
	WORK ITEM:	REAPPROPRIATION OF FY23 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE					PSTF	\$ 3,340,582	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 3,340,582	
99R00076	SITE:	DNR STATE PARKS CI GENERAL			79549:BOONE HOMESTEAD HISTORIC 1415		GR	\$ -	17.305
	WORK ITEM:	REAPPROPRIATION OF FY23 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE					SPEF	\$ 200,000	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 200,000	
99R00077	SITE:	DNR STATE PARKS CI GENERAL			79550:BENNETT SPRING SPLASH PAD 1415		GR	\$ -	17.310
	WORK ITEM:	REAPPROPRIATION OF FY23 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE					SPEF	\$ 347,054	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 347,054	
99R00078	SITE:	DNR STATE PARKS CI GENERAL			79551:ROARING RIVER SPLASH PAD 1415		GR	\$ -	17.315
	WORK ITEM:	REAPPROPRIATION OF FY23 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE					SPEF	\$ 737,059	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 737,059	

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NATURAL RESOURCES

REQUEST #	LOCATION				APPROP: APPROP NAME FUND		FUND ABBREV	AMOUNT	AB SECTION
99R00079	SITE:	DNR STATE PARKS CI GENERAL			79552:BRYANT CREEK PH2 DEV 1415		GR	\$ -	17.320
	WORK ITEM:	REAPPROPRIATION OF FY23 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE					SPEF	\$ 591,180	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 591,180	
99R00080	SITE:	DNR STATE PARKS CI GENERAL			79553:BIG OAK TREE BOARDWALK 1415		GR	\$ -	17.325
	WORK ITEM:	REAPPROPRIATION OF FY23 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE					SPEF	\$ 425,000	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 425,000	
99R00081	SITE:	DNR STATE PARKS CI GENERAL			79554:PELSTER HOUSE BARN 1430		GR	\$ -	17.330
	WORK ITEM:	REAPPROPRIATION OF FY23 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE					HPRF	\$ 311,000	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 311,000	
99R00082	SITE:	DNR CI GENERAL			72380:AFA HISTORIC PROPERTIES 1613		GR	\$ -	17.335
	WORK ITEM:	REAPPROPRIATION OF FY23 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATEWIDE						\$ -	
	COUNTY:	STATEWIDE					PSTF	\$ 1,574,600	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 1,574,600	
99R00083	SITE:	DNR CI GENERAL			76222:MISSISSIPPI LEVEE STAB 1101		GR	\$ 5,000,000	17.340
	WORK ITEM:	REAPPROPRIATION OF FY24 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 5,000,000	
99R00084	SITE:	DNR CI GENERAL			76223:REPUBLIC DRINKING WATER 1101		GR	\$ 25,000,000	17.340
	WORK ITEM:	REAPPROPRIATION OF FY24 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 25,000,000	

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NATURAL RESOURCES

REQUEST #	LOCATION				APPROP: APPROP NAME FUND		FUND ABBREV	AMOUNT	AB SECTION
99R00085	SITE:	DNR CI GENERAL			76224:LINCOLN CNTY DRINKING WTR 1101		GR	\$ 30,000,000	17.340
	WORK ITEM:	REAPPROPRIATION OF FY24 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 30,000,000		\$ -	
99R00086	SITE:	DNR CI GENERAL			76228:MARSHALL WATER INFRSTRCTR 1101		GR	\$ 3,913,168	17.340
	WORK ITEM:	REAPPROPRIATION OF FY24 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 3,913,168		\$ -	
99R00087	SITE:	DNR CI GENERAL			76230:STRAFFORD SEWR TRTMNT FAC 1101		GR	\$ 6,000,000	17.345
	WORK ITEM:	REAPPROPRIATION OF FY24 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATEWIDE						\$ -	
	SITE:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 6,000,000		\$ -	
99R00088	SITE:	DNR CI GENERAL			76231:ELLINGTON DRINKING WATE 1101		GR	\$ 5,000,000	17.345
	WORK ITEM:	REAPPROPRIATION OF FY24 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 5,000,000		\$ -	
99R00089	SITE:	DNR CI GENERAL			76232:SILEX SEWER IMPROVEMENTS 1101		GR	\$ 15,000	17.345
	WORK ITEM:	REAPPROPRIATION OF FY24 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 15,000		\$ -	
99R00090	SITE:	DNR CI GENERAL			76233:MARSHFIELD SEWER PROJECT 1101		GR	\$ 5,000,000	17.345
	WORK ITEM:	REAPPROPRIATION OF FY24 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 5,000,000		\$ -	

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NATURAL RESOURCES

REQUEST #	LOCATION				APPROP:APPROP NAME FUND		FUND ABBREV	AMOUNT	AB SECTION
99R00091	SITE:	DNR CI GENERAL			76234:BRIDGE AT FELLOWS LAKE 1101		GR	\$ 2,500,000	17.345
	WORK ITEM:	REAPPROPRIATION OF FY24 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 2,500,000	
99R00093	SITE:	DNR STATE PARKS CI GENERAL			73406:DNR SPENDING AUTHORITY 1140		GR	\$ -	17.350
	WORK ITEM:	REAPPROPRIATION OF FY24 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE					FED-DNR	\$ 7,997,789	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 7,997,789	
99R00092	SITE:	DNR STATE PARKS CI GENERAL			73405:REAL ESTATE TRNSCTN COSTS 1415		GR	\$ -	17.350
	WORK ITEM:	REAPPROPRIATION OF FY24 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE					SPEF	\$ 150,000	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 150,000	
99R00094	SITE:	DNR STATE PARKS CI GENERAL			73407:DNR SPENDING AUTHORITY 1415		GR	\$ -	17.350
	WORK ITEM:	REAPPROPRIATION OF FY24 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE					SPEF	\$ 500,000	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 500,000	
99R00095	SITE:	DNR STATE PARKS CI GENERAL			73408:DONATIONS FOR PROJECTS 1415		GR	\$ -	17.350
	WORK ITEM:	REAPPROPRIATION OF FY24 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE					SPEF	\$ 4,997,789	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 4,997,789	
99R00096	SITE:	DNR STATE PARKS CI GENERAL			74247:DNR SPENDING AUTHORITY 1613		GR	\$ -	17.350
	WORK ITEM:	REAPPROPRIATION OF FY24 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE					PSTF	\$ 4,055,106	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 4,055,106	

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REQUEST #	LOCATION				APPROP:APPROP NAME FUND		FUND ABBREV	AMOUNT	AB SECTION
99R00097	SITE:	DNR STATE PARKS CI GENERAL			73409:ROUTE 66 STATE PARK BRDGE 1415		GR	\$ -	17.355
	WORK ITEM:	REAPPROPRIATION OF FY24 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE					SPEF	\$ 6,000,000	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 6,000,000		\$ -	
99R00098	SITE:	DNR STATE PARKS CI GENERAL			73410:SHEP OF THE HILLS SP PH 1 1415		GR	\$ -	17.360
	WORK ITEM:	REAPPROPRIATION OF FY24 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE					SPEF	\$ 2,600,000	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 2,600,000		\$ -	
99R00099	SITE:	DNR STATE PARKS CI GENERAL			73411:BIG LAKE ST PRK SPLSH PAD 1415		GR	\$ -	17.365
	WORK ITEM:	REAPPROPRIATION OF FY24 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE					SPEF	\$ 900,000	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 900,000		\$ -	
99R00100	SITE:	DNR CI GENERAL			74726:GREAT RIVERS 1101		GR	\$ 15,000,000	17.370
	WORK ITEM:	REAPPROPRIATION OF FY24 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 15,000,000		\$ -	
99R00101	SITE:	DNR STATE PARKS CI GENERAL			76398:IMPROVING ACCESSIBILITY 1613		GR	\$ -	17.375
	WORK ITEM:	REAPPROPRIATION OF FY25 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATE PARKS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE					PSTF	\$ 9,500,000	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 9,500,000		\$ -	
99R00102	SITE:	DNR CI GENERAL			72078:BISMARCK DRINKING WATR PD 1101		GR	\$ 850,000	17.380
	WORK ITEM:	REAPPROPRIATION OF FY25 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 850,000		\$ -	

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REQUEST #	LOCATION				APPROP: APPROP NAME FUND		FUND ABBREV	AMOUNT	AB SECTION
99R00103	SITE:	DNR CI GENERAL			72079: DESLODGE SEWER PROJECT PD 1101		GR	\$ 500,000	17.380
	WORK ITEM:	REAPPROPRIATION OF FY25 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 500,000	
99R00104	SITE:	DNR CI GENERAL			72080: TONEY STR WATER LINE PROJ 1101		GR	\$ 50,000	17.380
	WORK ITEM:	REAPPROPRIATION OF FY25 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 50,000	
99R00105	SITE:	DNR CI GENERAL			72081: BELLE WATER INFRA PD 1101		GR	\$ 1,000,000	17.380
	WORK ITEM:	REAPPROPRIATION OF FY25 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 1,000,000	
99R00106	SITE:	DNR CI GENERAL			72082: STRATEGIC MINING 1101		GR	\$ 5,000,000	17.385
	WORK ITEM:	REAPPROPRIATION OF FY25 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 5,000,000	
99R00107	SITE:	DNR CI GENERAL			72083: BRUNSWICK DRAINAGE 1238		GR	\$ -	17.390
	WORK ITEM:	REAPPROPRIATION OF FY25 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATEWIDE						\$ -	
	COUNTY:	STATEWIDE					FRIF	\$ 800,000	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 800,000	
99R00108	SITE:	DNR CI GENERAL			72084: ATCHISON COUNTY 1238		GR	\$ -	17.390
	WORK ITEM:	REAPPROPRIATION OF FY25 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATEWIDE						\$ -	
	COUNTY:	STATEWIDE					FRIF	\$ 600,000	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 600,000	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

NATURAL RESOURCES

REQUEST #	LOCATION				APPROP: APPROP NAME FUND		FUND ABBREV	AMOUNT	AB SECTION
99R00109	SITE:	DNR CI GENERAL			72085:VAN METER DUMP STATION PD 1613		GR	\$ -	17.395
	WORK ITEM:	REAPPROPRIATION OF FY25 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATEWIDE						\$ -	
	COUNTY:	STATEWIDE					PSTF	\$ 500,000	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 500,000	
99R00110	SITE:	DNR CI GENERAL			72086:ROARING RIVER RESTROOM PD 1613		GR	\$ -	17.395
	WORK ITEM:	REAPPROPRIATION OF FY25 AUTHORITY					FMRF	\$ -	
	CITY:	DNR STATEWIDE						\$ -	
	COUNTY:	STATEWIDE					PSTF	\$ 125,000	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 125,000	
	SITE:						GR	\$ -	
	WORK ITEM:						FMRF	\$ -	
	CITY:							\$ -	
	COUNTY:							\$ -	
	HOUSE:		SENATE:				REQUEST TOTAL COST:	\$ -	
	SITE:						GR	\$ -	
	WORK ITEM:						FMRF	\$ -	
	CITY:							\$ -	
	COUNTY:							\$ -	
	HOUSE:		SENATE:				REQUEST TOTAL COST:	\$ -	
	SITE:						GR	\$ -	
	WORK ITEM:						FMRF	\$ -	
	CITY:							\$ -	
	COUNTY:							\$ -	
	HOUSE:		SENATE:				REQUEST TOTAL COST:	\$ -	
	SITE:						GR	\$ -	
	WORK ITEM:						FMRF	\$ -	
	CITY:							\$ -	
	COUNTY:							\$ -	
	HOUSE:		SENATE:				REQUEST TOTAL COST:	\$ -	
74	NUMBER OF REQUEST ITEMS				GOVERNOR RECOMMENDS			\$ 213,964,443	

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.170	REQUEST NO 99R00037	APPROPRIATION NO - NAME- FUND NO 76358:DNR CI Spending Authority 1415		
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
X222101	Weston Bend State Park-Design & Construct 15 New Premium Sites, Campgr	-	14.0	\$432,790	-	\$432,790
ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$67,210	-	\$67,210

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1415:State Park Earnings Fund	\$500,000	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants	2021	19.015	500,000	Original
			2022	17.095	500,000	RA
			2023	17.245	500,000	RA
			2024	17.175	500,000	RA
			2025	17.220	500,000	RA
Total	\$500,000					

State of Missouri

Capital Improvement Program

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

Form 12 - Program Budget Reappropriation Request Item

DEPARTMENT	DIVISION	AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO		
Natural Resources CI Summary	DNR State Parks CI	Section 17.175	99R00038	77386:DNR Spending Authority 1140		
Project No	Project Name	Site - City	Project Phase	Request Allocated Amount	Spent to Date	Unexpended
X222101	Weston Bend State Park-Design & Construct 15 New Premium Sites, Campgr	Weston	Construction	\$932,790	-	\$932,790
ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$548,567	-	\$548,567

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1140:Department of Natural Resources Federal and Other	\$1,481,357	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants	2022	19.005	1,625,000	Original
			2023	17.250	1,625,000	RA
			2024	17.180	1,602,626	RA
			2025	17.225	1,481,357	RA
Total	\$1,481,357					

State of Missouri

Capital Improvement Program

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

Form 12 - Program Budget Reappropriation Request Item

DEPARTMENT		DIVISION	AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO		
Natural Resources CI Summary		DNR State Parks CI	Section 17.175	99R00039	77387:Donations for Projects 1415		
Project No	Project Name	Site - City	Project Phase	Request Allocated Amount	Spent to Date	Unexpended	
X221001	Don Robinson State Park-Renovate/Repair, Robinson Home	Cedar Hill	Construction	\$6,675	\$3,675	\$3,000	
X23MP01	Dillard Mill State Historic Site-Replace Siding, Mill	Davisville	Construction	\$82,300	-	\$82,300	
ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$1,877,537	-	\$1,877,537	
ZBALADJ	Appropriation Authority Balance Adjustment	DNR Statewide	-	(\$165)	-	(\$165)	
Governor Recommended		Appropriation Bill Language Historical		Appropriation History			
Fund Name	2026			Fiscal Year	AB Section	TAFP Amount	Type
1415:State Park Earnings Fund	\$1,962,672	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants		2022	19.005	5,000,000	Original
				2023	17.250	2,000,000	RA
				2024	17.180	1,996,325	RA
				2025	17.225	1,962,837	RA
Total	\$1,962,672						

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.180	REQUEST NO 99R00040	APPROPRIATION NO - NAME- FUND NO 77390:Big Lake Renv and Upgrds 1311		
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
X221801	Big Lake State Park-Renovation & Upgrade 28 Campsites, Campground Netw	Craig	Construction	\$3,007,204	\$1,027,207	\$1,979,997

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1311:Board of Public Buildings Bond Proceeds Series A 2021	\$1,979,997	For planning, design, construction, renovation, and upgrades of facilities at Big Lake State Park	2022	19.010	3,010,343	Original
			2023	17.255	3,010,343	RA
			2024	17.185	2,901,971	RA
			2025	17.230	2,411,202	RA
Total	\$1,979,997					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT		DIVISION		AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO		
Natural Resources CI Summary		DNR State Parks CI		Section 17.185	99R00041	77391:Cuivre River Rnv and Upgrd 1311		
Project No	Project Name	Site - City		Project Phase	Request Allocated Amount	Spent to Date	Unexpended	
X251101	Cuivre River State Park-Construct New, Campgrounds	Troy		Set up Complete	\$1,747,162	-	\$1,747,162	
Governor Recommended		Appropriation Bill Language Historical			Appropriation History			
Fund Name	2026				Fiscal Year	AB Section	TAFP Amount	Type
1311:Board of Public Buildings Bond Proceeds Series A 2021	\$1,747,162	For planning, design, construction, renovation, and upgrades of facilities at Cuivre River State Park			2022	19.015	1,747,162	Original
					2023	17.260	1,747,162	RA
					2024	17.190	1,747,162	RA
					2025	17.235	1,747,162	RA
					Total	\$1,747,162		

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.190	REQUEST NO 99R00042	APPROPRIATION NO - NAME- FUND NO 77392:Current River Rnv and Upgrd 1311		
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
X220701	Current River State Park - Rehab Lodge, Build Adequate Electric, Water	Salem	Construction Documents	\$9,900,027	\$1,328,227	\$8,571,800

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1311:Board of Public Buildings Bond Proceeds Series A 2021	\$8,571,800	For planning, design, construction, renovation, and upgrades of facilities at Current River State Park	2022	19.020	9,900,029	Original
			2023	17.265	9,900,029	RA
			2024	17.195	9,261,550	RA
			2025	17.240	8,571,800	RA
Total	\$8,571,800					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.195	REQUEST NO 99R00043	APPROPRIATION NO - NAME- FUND NO 77393:Babler Sites Rnv and Upgrd 1311		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
X231201	Babler State Park-Convert 35 Sites To New Premium Sites, Campground	Wildwood	Construction	\$1,316,765	\$1,039,688	\$277,077

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1311:Board of Public Buildings Bond Proceeds Series A 2021	\$277,077	For planning, design, construction, renovation, and upgrades of facilities at Dr. Edmund A. Babler State Park	2022	19.025	1,316,766	Original
			2023	17.270	1,316,766	RA
			2024	17.200	1,266,903	RA
			2025	17.245	742,369	RA
Total	\$277,077					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.195	REQUEST NO 99R00044	APPROPRIATION NO - NAME- FUND NO 77394:Babler Lodge Rnv and Upgrd 1311		
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
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X231301	Babler State Park-Renovation, Babler Lodge	Wildwood	Schematic Design	\$3,170,263	\$68,666	\$3,101,597
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Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1311:Board of Public Buildings Bond Proceeds Series A 2021	\$3,101,597	For planning, design, construction, renovation, and upgrades of facilities at Dr. Edmund A. Babler State Park	2022	19.025	3,170,264	Original
			2023	17.270	3,170,264	RA
			2024	17.200	3,170,264	RA
			2025	17.245	3,101,597	RA
			Total	\$3,101,597		

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.200	REQUEST NO 99R00045	APPROPRIATION NO - NAME- FUND NO 77395:Echo Bluff Rnv and Upgrd 1311		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
X220801	Echo Bluff State Park - Construct Six New Cabins (2 four bedroom, 4 tw	Eminence	Construction	\$3,011,900	\$2,870,987	\$140,913

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1311:Board of Public Buildings Bond Proceeds Series A 2021	\$140,913	For planning, design, construction, renovation, and upgrades of facilities at Echo Bluff State Park	2022	19.030	3,011,901	Original
			2023	17.275	3,011,901	RA
			2024	17.205	2,600,212	RA
			2025	17.250	140,913	RA
Total	\$140,913					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.205	REQUEST NO 99R00046	APPROPRIATION NO - NAME- FUND NO 77396:Finger Lakes Rnv and Upgrd 1311		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
22Xcr12	Finger Lakes State Park - Add 20 Sew Premium Sites	Columbia	-	\$1,424,654	-	\$1,424,654

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1311:Board of Public Buildings Bond Proceeds Series A 2021	\$1,424,654	For planning, design, construction, renovation, and upgrades of facilities at Finger Lakes State Park	2022	19.035	1,424,654	Original
			2023	17.280	1,424,654	RA
			2024	17.210	1,424,654	RA
			2025	17.255	1,424,654	RA
			Total	\$1,424,654		

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.210	REQUEST NO 99R00047	APPROPRIATION NO - NAME- FUND NO 77397:Harry S Trumn Rnv and Upgrd 1311		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>

X231401	Harry S Truman State Park-Replace 6 Basic Sites With 6 Camper Cabins	Warsaw	Agency Hold	\$871,698	-	\$871,698
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Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1311:Board of Public Buildings Bond Proceeds Series A 2021	\$871,698	For planning, design, construction, renovation, and upgrades of facilities at Harry S Truman State Park	2022	19.040	871,698	Original
			2023	17.285	871,698	RA
			2024	17.215	871,698	RA
			2025	17.260	871,698	RA
			Total	\$871,698		

State of Missouri

Capital Improvement Program

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

Form 12 - Program Budget Reappropriation Request Item

DEPARTMENT	DIVISION	AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO		
Natural Resources CI Summary	DNR State Parks CI	Section 17.215	99R00048	77398:Jnsn Shut Ins Rnv and Upgrd 1311		
Project No	Project Name	Site - City	Project Phase	Request Allocated Amount	Spent to Date	Unexpended
X220601	Johnson's Shut-Ins State Park - Build Six New Full Service Cabins on t	Middle Brook	Closeout Docs	\$3,576,262	\$3,572,098	\$4,164
ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$8,862	-	\$8,862

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1311:Board of Public Buildings Bond Proceeds Series A 2021	\$13,026	For planning, design, construction, renovation, and upgrades of facilities at Johnson's Shut-Ins State Park	2022	19.045	3,576,263	Original
			2023	17.290	3,576,263	RA
			2024	17.220	3,359,791	RA
			2025	17.265	429,117	RA
Total	\$13,026					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT		DIVISION		AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO		
Natural Resources CI Summary		DNR State Parks CI		Section 17.220	99R00049	77399:Lke Ozrk Yrts Rnv and Upgrd 1311		
Project No	Project Name	Site - City		Project Phase	Request Allocated Amount	Spent to Date	Unexpended	
X231501	Lake Of Ozarks State Park-Construct 4 New Yurts, Campgrounds	Kaiser		Construction	\$328,994	\$39,277	\$289,717	
Governor Recommended		Appropriation Bill Language Historical			Appropriation History			
Fund Name	2026				Fiscal Year	AB Section	TAFP Amount	Type
1311:Board of Public Buildings Bond Proceeds Series A 2021	\$289,717	For planning, design, construction, renovation, and upgrades of facilities at Lake of the Ozarks State Park			2022	19.050	328,995	Original
					2023	17.295	328,995	RA
					2024	17.225	325,848	RA
					2025	17.270	298,261	RA
					Total	\$289,717		

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.220	REQUEST NO 99R00050	APPROPRIATION NO - NAME- FUND NO 77400:Lke Ozrk Sts Rnv and Upgrd 1311
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
X231601	Lake Of Ozarks State Park-Replace 29 Basic Sites With 25 New Premium S	Kaiser	Construction	\$2,455,030	\$129,456	\$2,325,574

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1311:Board of Public Buildings Bond Proceeds Series A 2021	\$2,325,574	For planning, design, construction, renovation, and upgrades of facilities at Lake of the Ozarks State Park	2022	19.050	2,455,031	Original
			2023	17.295	2,455,031	RA
			2024	17.225	2,447,782	RA
			2025	17.270	2,335,901	RA
Total	\$2,325,574					

State of Missouri

Capital Improvement Program

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

Form 12 - Program Budget Reappropriation Request Item

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.225	REQUEST NO 99R00051	APPROPRIATION NO - NAME- FUND NO 77401:Lewis and Clark Rnv and Upgrd 1311		
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
X221901	Lewis & Clark State Park-Convert 20 Campsites To New Premium Sites, Ca	Rushville	Construction	\$337,638	\$113,536	\$224,102
ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$981,943	-	\$981,943

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1311:Board of Public Buildings Bond Proceeds Series A 2021	\$1,206,045	For planning, design, construction, renovation, and upgrades of facilities at Lewis and Clark State Park	2022	19.055	1,319,192	Original
			2023	17.300	1,319,192	RA
			2024	17.230	1,243,188	RA
			2025	17.275	1,207,179	RA
			Total	\$1,206,045		

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.230	REQUEST NO 99R00052	APPROPRIATION NO - NAME- FUND NO 77402:Lng Brnch Stes Rn and Upgrd 1311		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
X251701	Long Branch State Park-Upgrade 20 Basic Sites With 17 Premium Sites, C	Macon	Set up Complete	\$1,005,931	-	\$1,005,931

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1311:Board of Public Buildings Bond Proceeds Series A 2021	\$1,005,931	For planning, design, construction, renovation, and upgrades of facilities at Long Branch State Park	2022	19.060	1,005,931	Original
			2023	17.305	1,005,931	RA
			2024	17.235	1,005,931	RA
			2025	17.280	1,005,931	RA
			Total	\$1,005,931		

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.230	REQUEST NO 99R00053	APPROPRIATION NO - NAME- FUND NO 77403:Lng Brnch Cbns Rn and Upgrd 1311		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
X251801	Long Branch State Park-Upgrade 6 Basic Sites With 6 Camper Cabins, Cam	Macon	Set up Complete	\$1,277,172	-	\$1,277,172

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1311:Board of Public Buildings Bond Proceeds Series A 2021	\$1,277,172	For planning, design, construction, renovation, and upgrades of facilities at Long Branch State Park	2022	19.060	1,277,172	Original
			2023	17.305	1,277,172	RA
			2024	17.235	1,277,172	RA
			2025	17.280	1,277,172	RA
Total	\$1,277,172					

State of Missouri

Capital Improvement Program

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

Form 12 - Program Budget Reappropriation Request Item

DEPARTMENT	DIVISION	AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO		
Natural Resources CI Summary	DNR State Parks CI	Section 17.235	99R00054	77404:Montauk Rnv and Upgrd 1311		
Project No	Project Name	Site - City	Project Phase	Request Allocated Amount	Spent to Date	Unexpended
X220401	Montauk State Park - Add 32 New Premium Sites	Salem	Construction	\$1,833,048	\$917,734	\$915,314
ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$282,307	-	\$282,307

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1311:Board of Public Buildings Bond Proceeds Series A 2021	\$1,197,621	For planning, design, construction, renovation, and upgrades of facilities at Montauk State Park	2022	19.065	2,130,985	Original
			2023	17.310	2,091,673	RA
			2024	17.240	2,037,772	RA
			2025	17.285	1,319,761	RA
Total	\$1,197,621					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.240	REQUEST NO 99R00055	APPROPRIATION NO - NAME- FUND NO 77405:Onondaga Cave Rnv and Upgrd 1311		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
X221201	Onondaga Cave State Park-Upgrade Electrical, Show Cave	Leasburg	Closeout Docs	\$2,075,438	\$2,044,688	\$30,750

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1311:Board of Public Buildings Bond Proceeds Series A 2021	\$30,750	For planning, design, construction, renovation, and upgrades of facilities at Onondaga Cave State Park	2022	19.070	2,075,439	Original
			2023	17.315	2,075,439	RA
			2024	17.245	2,075,439	RA
			2025	17.290	33,779	RA
Total	\$30,750					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.245	REQUEST NO 99R00056	APPROPRIATION NO - NAME- FUND NO 77406:Roaring River Rnv and Upgrd 1311		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
X220501	Roaring River State Park - Replace 37 Basic Sites With 30 New Premium	Cassville	Construction	\$1,623,687	\$1,073,403	\$550,284

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1311:Board of Public Buildings Bond Proceeds Series A 2021	\$550,284	For planning, design, construction, renovation, and upgrades of facilities at Roaring River State Park	2022	19.075	1,623,689	Original
			2023	17.320	1,623,689	RA
			2024	17.250	1,587,909	RA
			2025	17.295	1,264,945	RA
			Total	\$550,284		

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION	AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO		
Natural Resources CI Summary	DNR State Parks CI	Section 17.250	99R00057	77407:St Francois Rnv and Upgrd 1311		
Project No	Project Name	Site - City	Project Phase	Request Allocated Amount	Spent to Date	Unexpended
X231701	St Francois State Park-Construct New 63 Premium Site Loop, Campgrounds	Bonne Terre	Construction Documents	\$4,172,847	\$244,900	\$3,927,947
ZBALADJ	Appropriation Authority Balance Adjustment	DNR Statewide	-	(\$14,336)	-	(\$14,336)

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1311:Board of Public Buildings Bond Proceeds Series A 2021	\$3,913,611	For planning, design, construction, renovation, and upgrades of facilities at St. Francois State Park	2022	19.080	4,172,848	Original
			2023	17.325	4,172,848	RA
			2024	17.255	4,113,598	RA
			2025	17.300	3,913,611	RA
Total	\$3,913,611					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.255	REQUEST NO 99R00058	APPROPRIATION NO - NAME- FUND NO 77408:Stockton Rnv and Upgrd 1311		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
X252301	Stockton State Park-Upgrade 10 Basic & 2 Family Basic Sites With 14 Pr	Dadeville	Set up Complete	\$670,106	-	\$670,106

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1311:Board of Public Buildings Bond Proceeds Series A 2021	\$670,106	For planning, design, construction, renovation, and upgrades of facilities at Stockton State Park	2022	19.085	670,106	Original
			2023	17.330	670,106	RA
			2024	17.260	670,106	RA
			2025	17.305	670,106	RA
Total	\$670,106					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.260	REQUEST NO 99R00059	APPROPRIATION NO - NAME- FUND NO 77409:Tbl Rck Cbns Rnv and Upgrd 1311		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
X221701	Table Rock State Park-Design & Construct New, 8 Cabins	Branson	Agency Hold	\$3,952,378	-	\$3,952,378

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1311:Board of Public Buildings Bond Proceeds Series A 2021	\$3,952,378	For planning, design, construction, renovation, and upgrades of facilities at Table Rock State Park	2022	19.090	3,952,378	Original
			2023	17.335	3,952,378	RA
			2024	17.265	3,952,378	RA
			2025	17.310	3,952,378	RA
Total	\$3,952,378					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT		DIVISION		AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO		
Natural Resources CI Summary		DNR State Parks CI		Section 17.260	99R00060	77410:Tbl Rck Sites Rnv and Upgrd 1311		
Project No	Project Name	Site - City	Project Phase	Request Allocated Amount	Spent to Date	Unexpended		
X221601	Table Rock State Park-Replace 22 Electric Sites With 22 New Premium Si	Branson	Construction	\$1,854,775	\$731,057	\$1,123,718		
ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$9,314	-	\$9,314		
Governor Recommended		Appropriation Bill Language Historical			Appropriation History			
Fund Name	2026				Fiscal Year	AB Section	TAFP Amount	Type
1311:Board of Public Buildings Bond Proceeds Series A 2021	\$1,133,032	For planning, design, construction, renovation, and upgrades of facilities at Table Rock State Park			2022	19.090	1,854,776	Original
					2023	17.335	1,854,776	RA
					2024	17.265	1,748,630	RA
					2025	17.310	1,613,993	RA
Total	\$1,133,032							

State of Missouri

Capital Improvement Program

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

Form 12 - Program Budget Reappropriation Request Item

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.260	REQUEST NO 99R00061	APPROPRIATION NO - NAME- FUND NO 77411:Tbl Rck Yurts Rnv and Upgrd 1311		
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
X221501	Table Rock State Park-Replace 5 Basic Sites With 5 Premium Yurts, Camp	Branson	Construction	\$798,813	\$513,531	\$285,282
ZBALADJ	Appropriation Authority Balance Adjustment	DNR Statewide	-	(\$181,879)	-	(\$181,879)

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1311:Board of Public Buildings Bond Proceeds Series A 2021	\$103,403	For planning, design, construction, renovation, and upgrades of facilities at Table Rock State Park	2022	19.090	798,814	Original
			2023	17.335	798,814	RA
			2024	17.265	741,005	RA
			2025	17.310	103,403	RA
Total	\$103,403					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.265	REQUEST NO 99R00062	APPROPRIATION NO - NAME- FUND NO 77412:Thous Hills Rnv and Upgrd 1311		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
22Xcr28	Thousand Hills State Park - Replace 9 Electirc Sites With 6 Camper Cab	Kirksville	-	\$871,698	-	\$871,698

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1311:Board of Public Buildings Bond Proceeds Series A 2021	\$871,698	For planning, design, construction, renovation, and upgrades of facilities at Thousand Hills State Park	2022	19.095	871,698	Original
			2023	17.340	871,698	RA
			2024	17.270	871,698	RA
			2025	17.315	871,698	RA
Total	\$871,698					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.270	REQUEST NO 99R00063	APPROPRIATION NO - NAME- FUND NO 77413:Trail of Trs Rnv and Upgrd 1311		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
X252401	Trail Of Tears State Park-Upgrade 35 Basic Sites with 32 Premium Sites	Jackson	Set up Complete	\$840,195	-	\$840,195

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1311:Board of Public Buildings Bond Proceeds Series A 2021	\$840,195	For planning, design, construction, renovation, and upgrades of facilities at Trail of Tears State Park	2022	19.100	840,195	Original
			2023	17.345	840,195	RA
			2024	17.275	840,195	RA
			2025	17.320	840,195	RA
Total	\$840,195					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.275	REQUEST NO 99R00064	APPROPRIATION NO - NAME- FUND NO 77414:Wakonda Sites Rnv and Upgrd 1311		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
X240401	Wakonda State Park - Add 10 New Premium Sites & 6 Premium Camper Cabin	La Grange	Design Development	\$743,824	\$10,102	\$733,722

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1311:Board of Public Buildings Bond Proceeds Series A 2021	\$733,722	For planning, design, construction, renovation, and upgrades of facilities at Wakonda State Park	2022	19.105	743,825	Original
			2023	17.350	743,825	RA
			2024	17.280	743,825	RA
			2025	17.325	733,722	RA
Total	\$733,722					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.275	REQUEST NO 99R00065	APPROPRIATION NO - NAME- FUND NO 77415:Wakonda Cbns Rnv and Upgrd 1311		
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
X240401	Wakonda State Park - Add 10 New Premium Sites & 6 Premium Camper Cabin	La Grange	Design Development	\$990,091	\$10,102	\$979,989

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1311:Board of Public Buildings Bond Proceeds Series A 2021	\$979,989	For planning, design, construction, renovation, and upgrades of facilities at Wakonda State Park	2022	19.105	990,092	Original
			2023	17.350	990,092	RA
			2024	17.280	990,092	RA
			2025	17.325	979,989	RA
Total	\$979,989					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.280	REQUEST NO 99R00066	APPROPRIATION NO - NAME- FUND NO 77416:Wtkns WIn Mill Rnv and Upgrd 1311		
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
X222001	Watkins Woolen Mill State Historic Site-Design & Construct 50 New Prem	Lawson	Construction Documents	\$4,175,194	\$174,275	\$4,000,919

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1311:Board of Public Buildings Bond Proceeds Series A 2021	\$4,000,919	For planning, design, construction, renovation, and upgrades of facilities at Watkins Woolen Mill State Park	2022	19.110	4,175,195	Original
			2023	17.355	4,175,195	RA
			2024	17.285	4,077,076	RA
			2025	17.330	4,000,919	RA
Total	\$4,000,919					

State of Missouri

Capital Improvement Program

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

Form 12 - Program Budget Reappropriation Request Item

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.285	REQUEST NO 99R00067	APPROPRIATION NO - NAME- FUND NO 77417:Weston Bend Rnv and Upgrd 1311		
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
X222101	Weston Bend State Park-Design & Construct 15 New Premium Sites, Campgr	Weston	Construction	\$200,155	\$140,889	\$59,266
ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$758,489	-	\$758,489

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1311:Board of Public Buildings Bond Proceeds Series A 2021	\$817,755	For planning, design, construction, renovation, and upgrades of facilities at Weston Bend State Park	2022	19.115	958,110	Original
			2023	17.360	958,110	RA
			2024	17.290	883,408	RA
			2025	17.335	823,606	RA
Total	\$817,755					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.290	REQUEST NO 99R00068	APPROPRIATION NO - NAME- FUND NO 78501:State Parks Charging Stns 1522		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$170,785	-	\$170,785

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1522:Budget Stabilization Fund	\$170,785	For the planning, design, construction, and installation of direct current fast charging (DCFC) equipment with a minimum of 100 kilowatts, for meter for fee electric vehicle charging stations	2022	19.370	1,000,000	Original
			2023	17.365	1,000,000	RA
			2024	17.295	933,892	RA
			2025	17.340	250,051	RA
Total	\$170,785					

State of Missouri

Capital Improvement Program

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

Form 12 - Program Budget Reappropriation Request Item

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.295	REQUEST NO 99R00069	APPROPRIATION NO - NAME- FUND NO 78515:Knob Noster Pedstrn Trail 1522		
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
X222601	Knob Noster State Park-Design & Construct New, Spirit Pedestrian Trail	Knob Noster	Construction	\$3,585,350	\$3,110,502	\$474,848
ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$414,333	-	\$414,333

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1522:Budget Stabilization Fund	\$889,181	For the planning, design, and construction of a pedestrian trail originating at Knob Noster State Park	2022	19.375	4,000,000	Original
			2023	17.375	4,000,000	RA
			2024	17.305	3,826,793	RA
			2025	17.350	1,843,717	RA
Total	\$889,181					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION	AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO		
Natural Resources CI Summary	DNR State Parks CI	Section 17.300	99R00071	79544:DNR Spending Authority 1140		
Project No	Project Name	Site - City	Project Phase	Request Allocated Amount	Spent to Date	Unexpended
X231701	St Francois State Park-Construct New 63 Premium Site Loop, Campgrounds	Bonne Terre	Construction Documents	\$2,000,000	-	\$2,000,000
ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$6,000,000	-	\$6,000,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1140:Department of Natural Resources Federal and Other	\$8,000,000	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants	2023	19.020	8,000,000	Original
			2024	17.310	8,000,000	RA
			2025	17.355	8,000,000	RA
Total	\$8,000,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.300	REQUEST NO 99R00070	APPROPRIATION NO - NAME- FUND NO 79542:Real Estate Transaction Costs 1415		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$128,366	-	\$128,366

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1415:State Park Earnings Fund	\$128,366	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants	2023	19.020	150,000	Original
			2024	17.310	150,000	RA
			2025	17.355	128,366	RA
Total	\$128,366					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.300	REQUEST NO 99R00072	APPROPRIATION NO - NAME- FUND NO 79545:DNR Spending Authority 1415
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
X222101	Weston Bend State Park-Design & Construct 15 New Premium Sites, Campgr	Weston	Construction	\$500,000	-	\$500,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1415:State Park Earnings Fund	\$500,000	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants	2023	19.020	500,000	Original
			2024	17.310	500,000	RA
			2025	17.355	500,000	RA
Total	\$500,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT		DIVISION	AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO		
Natural Resources CI Summary		DNR State Parks CI	Section 17.300	99R00073	79546:Donations for Projects 1415		
Project No	Project Name	Site - City	Project Phase	Request Allocated Amount	Spent to Date	Unexpended	
X231101	Katy Trail State Park-Install Pedestrian Bridge at Pleasant Hill over	Statewide	Construction	\$2,500,000	\$307,472	\$2,192,528	
X232401	Route 66 State Park-Design & Construct Existing Bridge for Trail Users	Eureka	Design Development	\$1,434,060	\$174,444	\$1,259,616	
ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$975,390	-	\$975,390	
Governor Recommended		Appropriation Bill Language Historical		Appropriation History			
Fund Name	2026			Fiscal Year	AB Section	TAFP Amount	Type
1415:State Park Earnings Fund	\$4,427,534	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants		2023	19.020	5,000,000	Original
				2024	17.310	4,997,615	RA
				2025	17.355	4,488,522	RA
Total	\$4,427,534						

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION	AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO		
Natural Resources CI Summary	DNR State Parks CI	Section 17.300	99R00074	79547:Catastrophic Contingency 1613		
Project No	Project Name	Site - City	Project Phase	Request Allocated Amount	Spent to Date	Unexpended
X221501	Table Rock State Park-Replace 5 Basic Sites With 5 Premium Yurts, Camp	Branson	Construction	\$204,053	\$30,671	\$173,382
X221601	Table Rock State Park-Replace 22 Electric Sites With 22 New Premium Si	Branson	Construction	\$37,422	\$31	\$37,391
X231101	Katy Trail State Park-Install Pedestrian Bridge at Pleasant Hill over	Statewide	Construction	\$525,000	-	\$525,000
X232401	Route 66 State Park-Design & Construct Existing Bridge for Trail Users	Eureka	Design Development	\$18,199	-	\$18,199
ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$116,975	-	\$116,975
ZBALADJ	Appropriation Authority Balance Adjustment	DNR Statewide	-	(\$74,552)	-	(\$74,552)

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1415:State Park Earnings Fund	\$796,395	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants	2023	19.020	1,000,000	Original
			2024	17.310	929,059	RA
			2025	17.355	870,950	RA
Total	\$796,395					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION	AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO		
Natural Resources CI Summary	DNR State Parks CI	Section 17.300	99R00075	79548:Catastrophic Contingency 1613		
Project No	Project Name	Site - City	Project Phase	Request Allocated Amount	Spent to Date	Unexpended
X220601	Johnson's Shut-Ins State Park - Build Six New Full Service Cabins on t	Middle Brook	Closeout Docs	\$1,062,631	\$178,774	\$883,857
X220801	Echo Bluff State Park - Construct Six New Cabins (2 four bedroom, 4 tw	Eminence	Construction	\$2,320,219	\$1,471,785	\$848,434
X231101	Katy Trail State Park-Install Pedestrian Bridge at Pleasant Hill over	Statewide	Construction	\$846,000	-	\$846,000
X231501	Lake Of Ozarks State Park-Construct 4 New Yurts, Campgrounds	Kaiser	Construction	\$235,440	-	\$235,440
X232401	Route 66 State Park-Design & Construct Existing Bridge for Trail Users	Eureka	Design Development	\$87,741	-	\$87,741
ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$447,968	-	\$447,968
ZBALADJ	Appropriation Authority Balance Adjustment	DNR Statewide	-	(\$8,858)	-	(\$8,858)

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1613:Parks Sales Tax Fund	\$3,340,582	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants	2023	19.020	5,000,000	Original
			2024	17.310	5,000,000	RA
			2025	17.355	3,776,722	RA
Total	\$3,340,582					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.305	REQUEST NO 99R00076	APPROPRIATION NO - NAME- FUND NO 79549:Boone Homestead Historic 1415		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>

X233901	Nathan Boone Homestead State Historic Site-Study to Construct New Offi	Ash Grove	Schematic Design	\$200,000	-	\$200,000
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Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1415:State Park Earnings Fund	\$200,000	For planning, design, construction, renovation, and upgrades of facilities at Nathan and Olive Boone Homestead Historic Site	2023	19.025	200,000	Original
			2024	17.315	200,000	RA
			2025	17.360	200,000	RA
Total	\$200,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT		DIVISION		AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO		
Natural Resources CI Summary		DNR State Parks CI		Section 17.310	99R00077	79550:Bennett Spring Splash Pad 1415		
Project No	Project Name	Site - City		Project Phase	Request Allocated Amount	Spent to Date	Unexpended	
X222801	Bennett Spring State Park-Design Splash Pad, Swimming Pool	Lebanon		Construction	\$649,999	\$486,239	\$163,760	
ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide		-	\$183,294	-	\$183,294	
Governor Recommended		Appropriation Bill Language Historical			Appropriation History			
Fund Name	2026				Fiscal Year	AB Section	TAFP Amount	Type
1415:State Park Earnings Fund	\$347,054	For planning, design, construction, renovation, and upgrades of facilities at Bennett Spring State Park			2023	19.030	650,000	Original
					2024	17.320	650,000	RA
					2025	17.365	607,237	RA
Total	\$347,054							

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT		DIVISION		AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO		
Natural Resources CI Summary		DNR State Parks CI		Section 17.315	99R00078	79551:Roaring River Splash Pad 1415		
Project No	Project Name	Site - City		Project Phase	Request Allocated Amount	Spent to Date	Unexpended	
23Xcr08	Roaring River State Park-Design & Construct New, Splash Pad	Cassville		-	\$749,999	-	\$749,999	
ZBALADJ	Appropriation Authority Balance Adjustment	DNR Statewide		-	(\$12,940)	-	(\$12,940)	
Governor Recommended		Appropriation Bill Language Historical			Appropriation History			
Fund Name	2026				Fiscal Year	AB Section	TAFP Amount	Type
1415:State Park Earnings Fund	\$737,059	For planning, design, construction, renovation, and upgrades of facilities at Roaring River State Park			2023	19.035	750,000	Original
					2024	17.325	750,000	RA
					2025	17.370	737,059	RA
					Total			

State of Missouri

Capital Improvement Program

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

Form 12 - Program Budget Reappropriation Request Item

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.320	REQUEST NO 99R00079	APPROPRIATION NO - NAME- FUND NO 79552:Bryant Creek Ph2 Dev 1415		
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
X240901	Bryant Creek State Park-Design & Construct Equestrian and Hiking Trail	Ava	Set up Complete	\$599,999	-	\$599,999
ZBALADJ	Appropriation Authority Balance Adjustment	DNR Statewide	-	(\$8,819)	-	(\$8,819)

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1415:State Park Earnings Fund	\$591,180	For planning, design, construction, renovation, and upgrades of facilities at Bryant Creek State Park	2023	19.040	600,000	Original
			2024	17.330	600,000	RA
			2025	17.375	599,874	RA
Total	\$591,180					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.325	REQUEST NO 99R00080	APPROPRIATION NO - NAME- FUND NO 79553:Big Oak Tree Boardwalk 1415		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
X240701	Big Oak Tree State Park-Extend Metal Boardwalk, Boardwalk	East Prairie	Schematic Design	\$425,000	-	\$425,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1415:State Park Earnings Fund	\$425,000	For planning, design, construction, renovation, and upgrades of facilities at Big Oak Tree State Park Boardwalk	2023	19.045	425,000	Original
			2024	17.335	425,000	RA
			2025	17.380	425,000	RA
Total	\$425,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT		DIVISION		AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO		
Natural Resources CI Summary		DNR State Parks CI		Section 17.330	99R00081	79554: Pelster House Barn 1430		
Project No	Project Name	Site - City	Project Phase	Request Allocated Amount	Spent to Date	Unexpended		
X232501	Deutschheim State Historic Site-Design & Construct Roadway And Parking	Hermann	Pre-Design	\$311,000	-	\$311,000		
Governor Recommended		Appropriation Bill Language Historical			Appropriation History			
Fund Name	2026				Fiscal Year	AB Section	TAFP Amount	Type
1430:Historic Preservation Revolving Fund	\$311,000	For planning, design, construction, renovation, and upgrades of the Pelster House Barn			2023	19.050	311,000	Original
					2024	17.340	311,000	RA
					2025	17.385	311,000	RA
Total	\$311,000							

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.335	REQUEST NO 99R00082	APPROPRIATION NO - NAME- FUND NO 72380:AFA Historic Properties 1613		
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
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X233701	Washington State Park-Update CCC Restroom & Renovate CCC Restroom into	De Soto	Design Development	\$1,600,000	\$25,400	\$1,574,600
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Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1613:Parks Sales Tax Fund	\$1,574,600	For maintenance, repair, and other improvements to state-owned historic properties and other state-owned historical assets in Missouri connected to African American history and culture in Missouri	2023	19.053	2,000,000	Original
			2024	17.345	2,000,000	RA
			2025	17.390	1,600,000	RA
Total	\$1,574,600					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION Natural Resources CI	AB SECTION Section 17.340	REQUEST NO 99R00083	APPROPRIATION NO - NAME- FUND NO 76222:Mississippi Levee Stab 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$5,000,000	-	\$5,000,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$5,000,000	For the planning, design, maintenance or construction of a flood wall located in any city not within a county, provided that local match be provided in order to be eligible for state funds FY2025 Agy 781 Appr 6222 replaces previous FY2024 Agy 780 Appr 4534.	2024	06.237	5,000,000	Original
			2025	17.395	5,000,000	RA
Total	\$5,000,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION Natural Resources CI	AB SECTION Section 17.340	REQUEST NO 99R00084	APPROPRIATION NO - NAME- FUND NO 76223:Republic Drinking Water 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$25,000,000	-	\$25,000,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$25,000,000	For water infrastructure improvements and projects for any city with more than eighteen thousand but fewer than twenty thousand inhabitants and located in a county with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants FY2025 Agy 781 Appr 6223 replaces previous FY2024 Agy 780 Appr 4551.	2024	06.237	25,000,000	Original
			2025	17.395	25,000,000	RA
Total	\$25,000,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION Natural Resources CI	AB SECTION Section 17.340	REQUEST NO 99R00085	APPROPRIATION NO - NAME- FUND NO 76224:Lincoln Cnty Drinking Wtr 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$30,000,000	-	\$30,000,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$30,000,000	For water infrastructure improvements and projects for any county with more than fifty thousand but fewer than sixty thousand inhabitants and with a county seat with more than twelve thousand six hundred but fewer than fifteen thousand inhabitants, provided that any grant awards disbursed from this appropriation be matched on a 75/25 basis by the recipient FY2025 Agy 781 Appr 6224 replaces previous FY2024 Agy 780 Appr 4558.	2024	06.237	30,000,000	Original
			2025	17.395	30,000,000	RA
Total	\$30,000,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION Natural Resources CI	AB SECTION Section 17.340	REQUEST NO 99R00086	APPROPRIATION NO - NAME- FUND NO 76228:Marshall Water Infrstrctr 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$3,913,168	-	\$3,913,168

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$3,913,168	For water infrastructure improvements and projects for any city with more than twelve thousand five hundred but fewer than fourteen thousand inhabitants and that is the county seat of a county with more than twenty-two thousand but fewer than twenty-five thousand inhabitants FY2025 Agy 781 Appr 6228 replaces previous FY2024 Agy 780 Appr 4560	2024	06.237	3,913,168	Original
			2025	17.395	3,913,168	RA
Total	\$3,913,168					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION Natural Resources CI	AB SECTION Section 17.345	REQUEST NO 99R00087	APPROPRIATION NO - NAME- FUND NO 76230:Strafford Sewr Trtmnt Fac 1101
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$6,000,000	-	\$6,000,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$6,000,000	For the planning, design, construction, maintenance, repair, and capital improvements for a sewer treatment facility located in any city with more than two thousand four hundred but fewer than two thousand seven hundred inhabitants and located in a county with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants FY2025 Agy 781 Appr 6230 replaces previous FY2024 Agy 780 Appr 4571.	2024	06.238	6,000,000	Original
			2025	17.400	6,000,000	RA
Total	\$6,000,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION Natural Resources CI	AB SECTION Section 17.345	REQUEST NO 99R00088	APPROPRIATION NO - NAME- FUND NO 76231:Ellington Drinking Wate 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$5,000,000	-	\$5,000,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$5,000,000	For water infrastructure improvements and projects located in any city with more than seven hundred sixty but fewer than eight hundred fiftyfive inhabitants and located in a county with more than six thousand but fewer than seven thousand inhabitants and with a county seat with fewer than three hundred inhabitants FY2025 Agy 781 Appr 6231 replaces previous FY2024 Agy 780 Appr 4577.	2024	06.238	5,000,000	Original
			2025	17.400	5,000,000	RA
Total	\$5,000,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION Natural Resources CI	AB SECTION Section 17.345	REQUEST NO 99R00089	APPROPRIATION NO - NAME- FUND NO 76232:Silex Sewer Improvements 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$15,000	-	\$15,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$15,000	For the maintenance, repair, and capital improvements for sewer updates located in any village with more than one hundred eighty but fewer than two hundred five inhabitants and located in any county with more than fifty thousand but fewer than fifty-eight thousand inhabitants FY2025 Agy 781 Appr 6232 replaces previous FY2024 Agy 780 Appr 4581.	2024	06.238	15,000	Original
			2025	17.400	15,000	RA
Total	\$15,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION Natural Resources CI	AB SECTION Section 17.345	REQUEST NO 99R00090	APPROPRIATION NO - NAME- FUND NO 76233:Marshfield Sewer Project 1101		
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$5,000,000	-	\$5,000,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$5,000,000	For the planning, design, maintenance, construction, repair, or capital improvements for a sewer project located in a city with more than seven thousand but fewer than eight thousand inhabitants and that is the county seat of a county with more than thirty-five thousands but fewer than forty thousands inhabitants, provided that any grant awards disbursed from this appropriation be matched on a 90/10 basis by the recipient FY2025 Agy 781 Appr 6233 replaces previous FY2024 Agy 780 Appr 4582.	2024	06.238	5,000,000	Original
			2025	17.400	5,000,000	RA
Total	\$5,000,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION Natural Resources CI	AB SECTION Section 17.345	REQUEST NO 99R00091	APPROPRIATION NO - NAME- FUND NO 76234:Bridge At Fellows Lake 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>

ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$2,500,000	-	\$2,500,000
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Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$2,500,000	For the planning, design, maintenance, construction or repair of a bridge located in any city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants, at a lake that provides the main source of drinking water for the city FY2025 Agy 781 Appr 6234 replaces previous FY2024 Agy 780 Appr 4585.	2024	06.238	2,500,000	Original
			2025	17.400	2,500,000	RA
Total	\$2,500,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT		DIVISION		AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO		
Natural Resources CI Summary		DNR State Parks CI		Section 17.350	99R00093	73406:DNR Spending Authority 1140		
Project No	Project Name	Site - City		Project Phase	Request Allocated Amount	Spent to Date	Unexpended	
X221901	Lewis & Clark State Park-Convert 20 Campsites To New Premium Sites, Ca	Rushville		Construction	\$997,789	-	\$997,789	
ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide		-	\$7,000,000	-	\$7,000,000	
Governor Recommended		Appropriation Bill Language Historical			Appropriation History			
Fund Name	2026				Fiscal Year	AB Section	TAFP Amount	Type
1140:Department of Natural Resources Federal and Other	\$7,997,789	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants			2024	19.170	8,000,000	Original
					2025	17.405	7,997,789	RA
Total	\$7,997,789							

State of Missouri Capital Improvement Program Form 12 - Program Budget Reappropriation Request Item				Budget Category Key: MR = Maintenance and Repair CR = Construction and Renovation				
DEPARTMENT Natural Resources CI Summary		DIVISION DNR State Parks CI		AB SECTION Section 17.350	REQUEST NO 99R00092	APPROPRIATION NO - NAME- FUND NO 73405:Real Estate Trnsctn Costs 1415		
<i>Project No</i>	<i>Project Name</i>			<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDNR	Natural Resources Unallocated Appropriation Authority			DNR Statewide	-	\$150,000	-	\$150,000
Governor Recommended		Appropriation Bill Language Historical			Appropriation History			
Fund Name	2026				Fiscal Year	AB Section	TAFP Amount	Type
1415:State Park Earnings Fund	\$150,000	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants	2024	19.170	150,000	Original		
			2025	17.405	150,000	RA		
Total	\$150,000							

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

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DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.350	REQUEST NO 99R00094	APPROPRIATION NO - NAME- FUND NO 73407:DNR Spending Authority 1415		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>

ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$500,000	-	\$500,000
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Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1415:State Park Earnings Fund	\$500,000	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants	2024	19.170	500,000	Original
			2025	17.405	500,000	RA
Total	\$500,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.350	REQUEST NO 99R00095	APPROPRIATION NO - NAME- FUND NO 73408:Donations For Projects 1415		
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
X221901	Lewis & Clark State Park-Convert 20 Campsites To New Premium Sites, Ca	Rushville	Construction	\$1,116,461	-	\$1,116,461
ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$3,881,328	-	\$3,881,328

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1415:State Park Earnings Fund	\$4,997,789	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants	2024	19.170	5,000,000	Original
			2025	17.405	4,997,789	RA
Total	\$4,997,789					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION	AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO		
Natural Resources CI Summary	DNR State Parks CI	Section 17.350	99R00096	74247:DNR Spending Authority 1613		
Project No	Project Name	Site - City	Project Phase	Request Allocated Amount	Spent to Date	Unexpended
O223201	MO Capitol Building-Conceptual Study, DNR Museum Resources Hall	Jefferson City	Pre-Design	\$46,200	-	\$46,200
X220501	Roaring River State Park - Replace 37 Basic Sites With 30 New Premium	Cassville	Construction	\$719,091	\$2,831	\$716,260
X221201	Onondaga Cave State Park-Upgrade Electrical, Show Cave	Leasburg	Closeout Docs	\$1,031,075	\$798,234	\$232,841
X221601	Table Rock State Park-Replace 22 Electric Sites With 22 New Premium Si	Branson	Construction	\$300,595	\$776	\$299,819
X221801	Big Lake State Park-Renovation & Upgrade 28 Campsites, Campground Netw	Craig	Construction	\$442,520	\$2,469	\$440,051
X222801	Bennett Spring State Park-Design Splash Pad, Swimming Pool	Lebanon	Construction	\$978,847	\$3,627	\$975,220
X231101	Katy Trail State Park-Install Pedestrian Bridge at Pleasant Hill over	Statewide	Construction	\$500,000	-	\$500,000
X231201	Babler State Park-Convert 35 Sites To New Premium Sites, Campground	Wildwood	Construction	\$762,653	\$32,725	\$729,928
ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$219,016	-	\$219,016
ZBALADJ	Appropriation Authority Balance Adjustment	DNR Statewide	-	(\$104,229)	-	(\$104,229)

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1613:Parks Sales Tax Fund	\$4,055,106	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants	2024	19.170	5,000,000	Original
			2025	17.405	4,247,767	RA
Total	\$4,055,106					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT		DIVISION		AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO		
Natural Resources CI Summary		DNR State Parks CI		Section 17.355	99R00097	73409:Route 66 State Park Brdge 1415		
Project No	Project Name	Site - City		Project Phase	Request Allocated Amount	Spent to Date	Unexpended	
X232401	Route 66 State Park-Design & Construct Existing Bridge for Trail Users	Eureka		Design Development	\$6,000,000	-	\$6,000,000	
Governor Recommended		Appropriation Bill Language Historical			Appropriation History			
Fund Name	2026				Fiscal Year	AB Section	TAFP Amount	Type
1415:State Park Earnings Fund	\$6,000,000	For planning, design, construction, renovation, and upgrades of the Route 66 State Park Historic Bridge			2024	19.175	6,000,000	Original
					2025	17.410	6,000,000	RA
Total	\$6,000,000							

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.360	REQUEST NO 99R00098	APPROPRIATION NO - NAME- FUND NO 73410:Shep Of The Hills Sp Ph I 1415		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
X252201	Shepherd Of The Hills State Park-Phase I Development, Infrastructure	Branson	Set up Complete	\$2,600,000	-	\$2,600,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1415:State Park Earnings Fund	\$2,600,000	For planning, design, construction, renovation, and upgrades of facilities at the Shepherd of the Hills State Park	2024	19.180	2,600,000	Original
			2025	17.415	2,600,000	RA
Total	\$2,600,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.365	REQUEST NO 99R00099	APPROPRIATION NO - NAME- FUND NO 73411:Big Lake St Prk Splsh Pad 1415		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
X250801	Big Lake State Park-Replace Swimming Pool With Splash Pad, Swimming Po	Craig	Set up Complete	\$900,000	-	\$900,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1415:State Park Earnings Fund	\$900,000	For planning, design, construction, renovation, and upgrades of facilities at Big Lake State Park	2024	19.185	900,000	Original
			2025	17.420	900,000	RA
Total	\$900,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.370	REQUEST NO 99R00100	APPROPRIATION NO - NAME- FUND NO 74726:Great Rivers 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$15,000,000	-	\$15,000,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$15,000,000	For a public agency governed by a 12 member appointed board with the mission to make the St Louis region a more vibrant place to live, work and play by developing a regional network of greenways, provided that no local match be required	2024	19.393	15,000,000	Original
			2025	17.425	15,000,000	RA
Total	\$15,000,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION DNR State Parks CI	AB SECTION Section 17.375	REQUEST NO 99R00101	APPROPRIATION NO - NAME- FUND NO 76398:Improving Accessibility 1613		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$9,500,000	-	\$9,500,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1613:Parks Sales Tax Fund	\$9,500,000	For state park and historic site capital improvement expenditures, including design, construction, renovation, maintenance, repairs, replacements, improvements, adjacent land purchases, installation and replacement of interpretive exhibits, water and wastewater improvements, maintenance and repair to existing roadways, parking areas, and trails, acquisition, restoration, and marketing of endangered historic properties, and expenditure of recoupments, donations, and grants	2025	19.010	9,500,000	Original
Total	\$9,500,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION Natural Resources CI	AB SECTION Section 17.380	REQUEST NO 99R00102	APPROPRIATION NO - NAME- FUND NO 72078:Bismarck Drinking Watr Pd 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>

ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$850,000	-	\$850,000
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Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$850,000	For the planning, design, maintenance, construction, repair, or capital improvements of a sewer project in a city with more than one thousand one hundred seventy but fewer than one thousand three hundred inhabitants and located in a county with more than sixty thousand but fewer than seventy thousand inhabitants FY2026 Agy 781 Appr 72078 replaces previous FY2025 Agy 780 Appr 6693.	2025	06.237	850,000	Original
Total	\$850,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION Natural Resources CI	AB SECTION Section 17.380	REQUEST NO 99R00103	APPROPRIATION NO - NAME- FUND NO 72079:Desloge Sewer Project Pd 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$500,000	-	\$500,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$500,000	For the planning, design, maintenance, construction, repair, or capital improvements for a sewer project located in a city with more than four thousand four hundred but fewer than four thousand nine hundred inhabitants and located in a county with more than sixty thousand but fewer than seventy thousand inhabitants FY2026 Agy 781 Appr 72079 replaces previous FY2025 Agy 780 Appr 6694.	2025	06.237	500,000	Original
Total	\$500,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION Natural Resources CI	AB SECTION Section 17.380	REQUEST NO 99R00104	APPROPRIATION NO - NAME- FUND NO 72080:Toney Str Water Line Proj 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$50,000	-	\$50,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$50,000	For a water infrastructure project located in city with more than one thousand one hundred seventy but fewer than one thousand three hundred inhabitants and that is the county seat of a county with more than seven thousand but fewer than eight thousand inhabitants FY2026 Agy 781 Appr 72080 replaces previous FY2025 Agy 780 Appr 6696.	2025	06.237	50,000	Original
Total	\$50,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION Natural Resources CI	AB SECTION Section 17.380	REQUEST NO 99R00105	APPROPRIATION NO - NAME- FUND NO 72081:Belle Water Infra Pd 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>

ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$1,000,000	-	\$1,000,000
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Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$1,000,000	For drinking water and sewer infrastructure improvements in any city with more than one thousand three hundred but fewer than one thousand five hundred inhabitants and partially located in a county with more than eight thousand but fewer than eight thousand nine hundred inhabitants and with a county seat with more than three hundred but fewer than six hundred inhabitants FY2026 Agy 781 Appr 72081 replaces previous FY2025 Agy 780 Appr 8061.	2025	06.237	1,000,000	Original
Total	\$1,000,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION Natural Resources CI	AB SECTION Section 17.385	REQUEST NO 99R00106	APPROPRIATION NO - NAME- FUND NO 72082:Strategic Mining 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$5,000,000	-	\$5,000,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$5,000,000	For any city with more than four thousand four hundred but fewer than four thousand nine hundred inhabitants and located in a county with more than twelve thousand five hundred but fewer than fourteen thousand inhabitants and with a county seat with more than four thousand but fewer than five thousand inhabitants for utility and water improvements and upgrades related to strategic mining and battery materials processing FY2026 Agy 781 Appr 72082 replaces previous FY2025 Agy 780 Appr 8252.	2025	06.292	5,000,000	Original
Total	\$5,000,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION Natural Resources CI	AB SECTION Section 17.390	REQUEST NO 99R00107	APPROPRIATION NO - NAME- FUND NO 72083:Brunswick Drainage 1238		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>

ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$800,000	-	\$800,000
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Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1238:Flood Resiliency Improvement	\$800,000	For a flood protection improvement project located in city with more than seven hundred sixty but fewer than eight hundred fifty-five inhabitants and located in a county with more than seven thousand but fewer than eight thousand inhabitants and with a county seat with fewer than four hundred eighty inhabitants FY2026 Agy 781 Appr 72083 replaces previous FY2025 Agy 780 Appr 8266.	2025	06.303	800,000	Original
Total	\$800,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION Natural Resources CI	AB SECTION Section 17.390	REQUEST NO 99R00108	APPROPRIATION NO - NAME- FUND NO 72084:Atchison County 1238		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$600,000	-	\$600,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1238:Flood Resiliency Improvement	\$600,000	For a flood resiliency project in any county with more than five thousand but fewer than six thousand inhabitants and with a county seat with more than nine hundred but fewer than one thousand six hundred inhabitants FY2026 Agy 781 Appr 72084 replaces previous FY2025 Agy 780 Appr 8269.	2025	06.303	600,000	Original
Total	\$600,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION Natural Resources CI	AB SECTION Section 17.395	REQUEST NO 99R00109	APPROPRIATION NO - NAME- FUND NO 72085:Van Meter Dump Station Pd 1613		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$500,000	-	\$500,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1613:Parks Sales Tax Fund	\$500,000	For the construction of a dump station located in Van Meter State Park FY2026 Agy 781 Appr 72085 replaces previous FY2025 Agy 780 Appr 6698.	2025	06.352	500,000	Original
Total	\$500,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Natural Resources CI Summary	DIVISION Natural Resources CI	AB SECTION Section 17.395	REQUEST NO 99R00110	APPROPRIATION NO - NAME- FUND NO 72086:Roaring River Restroom Pd 1613		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDNR	Natural Resources Unallocated Appropriation Authority	DNR Statewide	-	\$125,000	-	\$125,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1613:Parks Sales Tax Fund	\$125,000	For the construction of a public restroom located in Roaring River State Park FY2026 Agy 781 Appr 72086 replaces previous FY2025 Agy 780 Appr 6699.	2025	06.352	125,000	Original
Total	\$125,000					

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

CONSERVATION

REQUEST #	LOCATION	APPROP: APPROP NAME FUND	FUND ABBREV	AMOUNT	AB SECTION
99R00111	SITE: MDC CI GENERAL	76360:MDC STWIDE CONSTRUCTION 1609	GR	\$ -	17.400
	WORK ITEM: REAPPROPRIATION OF FY21 AUTHORITY		FMRF	\$ -	
	CITY: MDC STATEWIDE			\$ -	
	COUNTY: STATEWIDE		CCF	\$ 500,000	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	500,000	
99R00112	SITE: MDC CI GENERAL	79555:MDC STATEWIDE CONSTRUCTION 1609	GR	\$ -	17.405
	WORK ITEM: REAPPROPRIATION OF FY23 AUTHORITY		FMRF	\$ -	
	CITY: MDC STATEWIDE			\$ -	
	COUNTY: STATEWIDE		CCF	\$ 4,000,000	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	4,000,000	
99R00113	SITE: MDC CI GENERAL	73253:STORMWATER AND FLOODING RPRS 1609	GR	\$ -	17.410
	WORK ITEM: REAPPROPRIATION OF FY23 AUTHORITY		FMRF	\$ -	
	CITY: MDC STATEWIDE			\$ -	
	COUNTY: STATEWIDE		CCF	\$ 2,000,000	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	2,000,000	
99R00114	SITE: MDC CI GENERAL	73415:MDC STWIDE CONSTRUCTION 1609	GR	\$ -	17.415
	WORK ITEM: REAPPROPRIATION OF FY24 AUTHORITY		FMRF	\$ -	
	CITY: MDC STATEWIDE			\$ -	
	COUNTY: STATEWIDE		CCF	\$ 2,300,000	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	2,300,000	
99R00115	SITE: MDC CI GENERAL	76399:MDC STWIDE CONSTRUCTION 1609	GR	\$ -	17.420
	WORK ITEM: REAPPROPRIATION OF FY25 AUTHORITY		FMRF	\$ -	
	CITY: MDC STATEWIDE			\$ -	
	COUNTY: STATEWIDE		CCF	\$ 28,000,000	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	28,000,000	
	SITE: WORK ITEM: CITY: COUNTY: HOUSE: SENATE:		GR FMRF	\$ - \$ - \$ - \$ - \$ -	
5	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 36,800,000	

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Conservation CI Summary	DIVISION Conservation CI	AB SECTION Section 17.400	REQUEST NO 99R00111	APPROPRIATION NO - NAME- FUND NO 76360:MDC Stwide Construction 1609		
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLMDC	Department of Conservation-Unallocated Appropriation Authority	-	-	\$6,724,899	-	\$6,724,899
ZBALADJ	Appropriation Authority Balance Adjustment	-	-	(\$6,224,899)	-	(\$6,224,899)

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1609:Conservation Commission Fund	\$500,000	For major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and for soil conservation activities, erosion control, and land improvement on department land	2021	19.020	21,000,000	Original
			2022	17.110	20,009,138	RA
			2023	17.395	19,343,374	RA
			2024	17.360	18,971,272	RA
			2025	17.430	6,724,899	RA
Total	\$500,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT	DIVISION	AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO		
Conservation CI Summary	Conservation CI	Section 17.405	99R00112	79555:MDC Statewide Construction 1609		
Project No	Project Name	Site - City	Project Phase	Request Allocated Amount	Spent to Date	Unexpended
ZAVLMDC	Department of Conservation-Unallocated Appropriation Authority	-	-	\$6,500,000	-	\$6,500,000
ZBALADJ	Appropriation Authority Balance Adjustment	-	-	(\$2,500,000)	-	(\$2,500,000)

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1609:Conservation Commission Fund	\$4,000,000	For major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, signage, and other departmental structures; and for soil conservation activities, erosion control, and land improvement on department land	2023	19.055	8,100,000	Original
			2024	17.370	6,976,251	RA
			2025	17.435	6,500,000	RA
Total	\$4,000,000					

State of Missouri

Capital Improvement Program

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

Form 12 - Program Budget Reappropriation Request Item

DEPARTMENT		DIVISION	AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO		
Conservation CI Summary		Conservation CI	Section 17.410	99R00113	73253:Stormwater and Floodng Rprs 1609		
Project No	Project Name	Site - City	Project Phase	Request Allocated Amount	Spent to Date	Unexpended	
ZAVLMDC	Department of Conservation-Unallocated Appropriation Authority	-	-	\$2,400,000	-	\$2,400,000	
ZBALADJ	Appropriation Authority Balance Adjustment	-	-	(\$400,000)	-	(\$400,000)	
Governor Recommended		Appropriation Bill Language Historical		Appropriation History			
Fund Name	2026			Fiscal Year	AB Section	TAFP Amount	Type
1609:Conservation Commission Fund	\$2,000,000	For stormwater and flooding repairs at George O. White State Forest Nursery and Little River Conservation Area (Representing expenditures originally authorized under the provisions of House Bill 3020, Section 20.350, an Act of the 101st General Assembly, Second Regular Session-- Appropriation 9773)		2023	20.350	3,000,000	Original
				2024	17.380	3,000,000	RA
				2025	17.440	2,400,000	RA
Total	\$2,000,000						

State of Missouri Capital Improvement Program Form 12 - Program Budget Reappropriation Request Item				Budget Category Key: MR = Maintenance and Repair CR = Construction and Renovation			
DEPARTMENT Conservation CI Summary		DIVISION Conservation CI	AB SECTION Section 17.415	REQUEST NO 99R00114	APPROPRIATION NO - NAME- FUND NO 73415:MDC Stwide Construction 1609		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>	
ZAVLMDC	Department of Conservation-Unallocated Appropriation Authority	-	-	\$2,763,074	-	\$2,763,074	
ZBALADJ	Appropriation Authority Balance Adjustment	-	-	(\$463,074)	-	(\$463,074)	
Governor Recommended		Appropriation Bill Language Historical		Appropriation History			
Fund Name	2026			Fiscal Year	AB Section	TAFP Amount	Type
1609:Conservation Commission Fund	\$2,300,000	For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas; for major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and for soil conservation activities, erosion control, and land improvement on department land		2024	19.190	15,400,000	Original
				2025	17.445	2,763,074	RA
Total	\$2,300,000						

State of Missouri Capital Improvement Program Form 12 - Program Budget Reappropriation Request Item				Budget Category Key: MR = Maintenance and Repair CR = Construction and Renovation		
DEPARTMENT Conservation CI Summary		DIVISION Conservation CI	AB SECTION Section 17.420	REQUEST NO 99R00115	APPROPRIATION NO - NAME- FUND NO 76399:MDC Stwide Construction 1609	
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLMDC	Department of Conservation-Unallocated Appropriation Authority	-	-	\$45,750,000	-	\$45,750,000
ZBALADJ	Appropriation Authority Balance Adjustment	-	-	(\$17,750,000)	-	(\$17,750,000)
Governor Recommended		Appropriation Bill Language Historical		Appropriation History		
Fund Name	2026			Fiscal Year	AB Section	TAFP Amount
1609:Conservation Commission Fund	\$28,000,000	For stream access acquisition and development; lake site acquisition and development; financial assistance to other public agencies or in partnership with other public agencies; land acquisition for upland wildlife, state forests, wetlands, and natural areas and additions to existing areas; for major improvements and repairs (including materials, supplies, and labor) to buildings, roads, hatcheries, and other departmental structures; and for soil conservation activities, erosion control, and land improvement on department land		2025	19.015	45,750,000
Total	\$28,000,000					

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

ECONOMIC DEVELOPMENT

REQUEST #	LOCATION	APPROP: APPROP NAME FUND	FUND ABBREV	AMOUNT	AB SECTION
99R00116	SITE: DED CI GENERAL	76241:S LOOP PARK PROJECT 1101	GR	\$ 28,600,000	17.425
	WORK ITEM: REAPPROPRIATION OF FY24 AUTHORITY		FMRF	\$ -	
	CITY: DED STATEWIDE			\$ -	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99	REQUEST TOTAL COST: \$	28,600,000	\$ -	
99R00117	SITE: DED CI GENERAL	76242:CORTX MO 1101	GR	\$ 542,343	17.430
	WORK ITEM: REAPPROPRIATION OF FY24 AUTHORITY		FMRF	\$ -	
	CITY: DED STATEWIDE			\$ -	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99	REQUEST TOTAL COST: \$	542,343	\$ -	
99R00118	SITE: DED CI GENERAL	72087:KC SOCCER PARKING LOT 1101	GR	\$ 2,500,000	17.435
	WORK ITEM: REAPPROPRIATION OF FY25 AUTHORITY		FMRF	\$ -	
	CITY: DED STATEWIDE			\$ -	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99	REQUEST TOTAL COST: \$	2,500,000	\$ -	
99R00119	SITE: DED CI GENERAL	72088:KC CRRNT RIVERFRONT IMPR 1101	GR	\$ 5,000,000	17.435
	WORK ITEM: REAPPROPRIATION OF FY25 AUTHORITY		FMRF	\$ -	
	CITY: DED STATEWIDE			\$ -	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99	REQUEST TOTAL COST: \$	5,000,000	\$ -	
99R00120	SITE: DED CI GENERAL	72089:MR SPRINGFIELD BALLPARK 1101	GR	\$ 3,500,000	17.440
	WORK ITEM: REAPPROPRIATION OF FY25 AUTHORITY		FMRF	\$ -	
	CITY: DED STATEWIDE			\$ -	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99	REQUEST TOTAL COST: \$	3,500,000	\$ -	
99R00121	SITE: DED CI GENERAL	72090:ROUTE 66 MONUMENT 1101	GR	\$ 1,000,000	17.445
	WORK ITEM: REAPPROPRIATION OF FY25 AUTHORITY		FMRF	\$ -	
	CITY: DED STATEWIDE			\$ -	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99	REQUEST TOTAL COST: \$	1,000,000	\$ -	
6	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 41,142,343	

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT Economic Development CI Summary	DIVISION Economic Development CI	AB SECTION Section 17.425	REQUEST NO 99R00116	APPROPRIATION NO - NAME- FUND NO 76241:S Loop Park Project 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDED	Economic Development Unallocated Appropriation Authority	DED Statewide	-	\$28,600,000	-	\$28,600,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$28,600,000	For the planning, design, and construction of a park above an interstate in any city with more than four hundred thousand inhabitants and located in more than one county FY2025 Agy 420 Appr 6241 replaces previous FY2024 Agy 419 Appr 4330.	2024	07.024	28,600,000	Original
			2025	17.460	28,600,000	RA
Total	\$28,600,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
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DEPARTMENT		DIVISION		AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO		
Economic Development CI Summary		Economic Development CI		Section 17.430	99R00117	76242:Cortex Mo 1101		
Project No	Project Name	Site - City		Project Phase	Request Allocated Amount	Spent to Date	Unexpended	
ZAVLDED	Economic Development Unallocated Appropriation Authority	DED Statewide		-	\$4,029,315	\$3,486,972	\$542,343	
Governor Recommended		Appropriation Bill Language Historical			Appropriation History			
Fund Name	2026				Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$542,343	For a nonprofit innovation community that focuses on accelerating inclusive economic growth located in any city not within a county FY2025 Agy 420 Appr 6242 replaces previous FY2024 Agy 419 Appr 4335.			2024	07.031	7,000,000	Original
					2025	17.465	4,029,315	RA
Total	\$542,343							

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT Economic Development CI Summary	DIVISION Economic Development CI	AB SECTION Section 17.435	REQUEST NO 99R00118	APPROPRIATION NO - NAME- FUND NO 72087:KC Soccer Parking Lot 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDED	Economic Development Unallocated Appropriation Authority	DED Statewide	-	\$2,500,000	-	\$2,500,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$2,500,000	For a 501(c)3 non-profit corporation focused on greater downtown community development located in a city with more than four hundred thousand inhabitants and located in more than one county established by a membership organization representing business, organizations and other investors, for the purpose of riverfront parking infrastructure FY2026 Agy 420 Appr 72087 replaces previous FY2025 Agy 419 Appr 7949.	2025	07.021	2,500,000	Original
Total	\$2,500,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Economic Development CI Summary	DIVISION Economic Development CI	AB SECTION Section 17.435	REQUEST NO 99R00119	APPROPRIATION NO - NAME- FUND NO 72088:KC Crnt Riverfront Impr 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDED	Economic Development Unallocated Appropriation Authority	DED Statewide	-	\$5,000,000	-	\$5,000,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$5,000,000	For a 501(c)3 non-profit corporation focused on greater downtown community development located in a city with more than four hundred thousand inhabitants and located in more than one county established by a membership organization representing business, organizations and other investors, for the purpose of riverfront streambank improvements FY2026 Agy 420 Appr 72088 replaces previous FY2025 Agy 419 Appr 7950.	2025	07.021	5,000,000	Original
Total	\$5,000,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT Economic Development CI Summary	DIVISION Economic Development CI	AB SECTION Section 17.440	REQUEST NO 99R00120	APPROPRIATION NO - NAME- FUND NO 72089:MR Springfield Ballpark 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDED	Economic Development Unallocated Appropriation Authority	DED Statewide	-	\$3,500,000	-	\$3,500,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$3,500,000	For the maintenance and improvements of a sports complex located in any city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants FY2026 Agy 420 Appr 72089 replaces previous FY2025 Agy 419 Appr 4326.	2025	07.023	3,500,000	Original
Total	\$3,500,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT Economic Development CI Summary	DIVISION Economic Development CI	AB SECTION Section 17.445	REQUEST NO 99R00121	APPROPRIATION NO - NAME- FUND NO 72090:Route 66 Monument 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDED	Economic Development Unallocated Appropriation Authority	DED Statewide	-	\$1,000,000	-	\$1,000,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$1,000,000	For the construction and installation of a monument dedicated to Route 66 located in any county with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants FY2026 Agy 420 Appr 72090 replaces previous FY2025 Agy 419 Appr 7971.	2025	07.150	1,000,000	Original
Total	\$1,000,000					

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

PUBLIC SAFETY

REQUEST #	LOCATION	APPROP:APPROP NAME FUND	FUND ABBREV	AMOUNT	AB SECTION
99R00122	SITE: DPS MSHP CI GENERAL	77421:TROOP A HEADQUARTERS 1644	GR	\$ -	17.450
	WORK ITEM: REAPPROPRIATION OF FY22 AUTHORITY		FMRF	\$ -	
	CITY: DPS MSHP STATEWIDE			\$ -	
	COUNTY: STATEWIDE		SHTDF	\$ 3,164,182	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	3,164,182	
99R00123	SITE: DPS MSHP CI GENERAL	77422:TROOP A HEADQUARTERS 1925	GR	\$ -	17.450
	WORK ITEM: REAPPROPRIATION OF FY22 AUTHORITY		FMRF	\$ -	
	CITY: DPS MSHP STATEWIDE			\$ -	
	COUNTY: STATEWIDE		IGTF	\$ 3,437,180	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	3,437,180	
99R00124	SITE: DPS MSHP CI GENERAL	78679:SECURITY UPGRADES 1522	GR	\$ -	17.455
	WORK ITEM: REAPPROPRIATION OF FY22 AUTHORITY		FMRF	\$ -	
	CITY: DPS MSHP STATEWIDE		FED-BSF	\$ 586,980	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	586,980	
99R00125	SITE: DPS MVC CI GENERAL	73420:HIGGINSVILLE COLUMBARIUM 1304	GR	\$ -	17.460
	WORK ITEM: REAPPROPRIATION OF FY24 AUTHORITY		FMRF	\$ -	
	CITY: DPS MVC STATEWIDE			\$ -	
	COUNTY: STATEWIDE		VCCITF	\$ 3,120,360	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	3,120,360	
99R00126	SITE: DPS MVC CI GENERAL	73421:SPRINGFIELD COLUMBARIUM 1304	GR	\$ -	17.465
	WORK ITEM: REAPPROPRIATION OF FY24 AUTHORITY		FMRF	\$ -	
	CITY: DPS MVC STATEWIDE			\$ -	
	COUNTY: STATEWIDE		VCCITF	\$ 6,067,581	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	6,067,581	
99R00127	SITE: DPS CI GENERAL	74240:VETS HIGHWAY ATTRACTION 1522	GR	\$ -	17.470
	WORK ITEM: REAPPROPRIATION OF FY24 AUTHORITY		FMRF	\$ -	
	CITY: DPS STATEWIDE		FED-BSF	\$ 1,011,118	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	1,011,118	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

PUBLIC SAFETY

REQUEST #	LOCATION	APPROP:APPROP NAME FUND	FUND ABBREV	AMOUNT	AB SECTION
99R00128	SITE: DPS CI GENERAL	72091:GREENE CO TRANING FAC 1101	GR	\$ 2,000,000	17.475
	WORK ITEM: REAPPROPRIATION OF FY25 AUTHORITY		FMRF	\$ -	
	CITY: DPS STATEWIDE			\$ -	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$ 2,000,000	\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$ -		\$ -	
7	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$ 19,387,401	

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT		DIVISION		AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO		
Public Safety CI Summary		DPS MO State Highway Patrol CI		Section 17.450	99R00122	77421: Troop A Headquarters 1644		
Project No	Project Name	Site - City	Project Phase	Request Allocated Amount	Spent to Date	Unexpended		
R221901	Troop A Headquarters & Super Site-Design & Construct New Headquarters	Lees Summit	Construction	\$3,250,375	\$66,297	\$3,184,078		
ZBALADJ	Appropriation Authority Balance Adjustment	Statewide	-	(\$19,896)	-	(\$19,896)		
Governor Recommended		Appropriation Bill Language Historical			Appropriation History			
Fund Name	2026				Fiscal Year	AB Section	TAFP Amount	Type
1644:State Highways and Transportation Department Fund	\$3,164,182	For planning, design, and construction of a new Troop A Headquarters and related facilities			2022	19.125	3,250,376	Original
					2023	17.410	3,250,376	RA
					2024	17.385	3,250,376	RA
					2025	17.480	3,164,182	RA
Total	\$3,164,182							

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

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DEPARTMENT		DIVISION		AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO		
Public Safety CI Summary		DPS MO State Highway Patrol CI		Section 17.450	99R00123	77422:Troop A Headquarters 1925		
Project No	Project Name	Site - City	Project Phase	Request Allocated Amount	Spent to Date	Unexpended		
R221901	Troop A Headquarters & Super Site-Design & Construct New Headquarters	Lees Summit	Construction	\$8,112,998	\$4,675,818	\$3,437,180		
Governor Recommended		Appropriation Bill Language Historical			Appropriation History			
Fund Name	2026				Fiscal Year	AB Section	TAFP Amount	Type
1925:State Institutions Gift Trust Fund	\$3,437,180	For planning, design, and construction of a new Troop A Headquarters and related facilities			2022	19.125	8,113,000	Original
					2023	17.410	8,113,000	RA
					2024	17.385	7,536,037	RA
					2025	17.480	7,147,751	RA
					Total	\$3,437,180		

State of Missouri

Capital Improvement Program

Budget Category Key:

MR = Maintenance and Repair

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Form 12 - Program Budget Reappropriation Request Item

DEPARTMENT	DIVISION	AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO		
Public Safety CI Summary	DPS MO State Highway Patrol CI	Section 17.455	99R00124	78679:Security Upgrades 1522		
Project No	Project Name	Site - City	Project Phase	Request Allocated Amount	Spent to Date	Unexpended
R230902	Troop D Headquarters-Upgrades to Security, Headquarters Building	Springfield	Closeout Docs	\$228,290	-	\$228,290
R230904	Troop F Headquarters-Upgrades to Security, Headquarters Building	Jefferson City	Construction	\$114,285	\$14,728	\$99,557
R230905	Troop G Headquarters & Crime Lab-Upgrades to Security, Headquarters Bu	Willow Springs	Construction	\$114,285	-	\$114,285
R230907	Troop I Headquarters & CDL-Upgrades to Security, Headquarters Building	Rolla	Closeout Docs	\$114,284	-	\$114,284
ZAVLMHP	Public Safety MO State Highway Patrol Unallocated Appropriation Author	Statewide	-	\$30,564	-	\$30,564

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1522:Budget Stabilization Fund	\$586,980	For security and safety improvements at regional highway patrol headquarters	2022	19.235	800,000	Original
			2023	17.415	800,000	RA
			2024	17.390	695,693	RA
			2025	17.490	636,950	RA
Total	\$586,980					

State of Missouri

Capital Improvement Program

Budget Category Key:

MR = Maintenance and Repair

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Form 12 - Program Budget Reappropriation Request Item

DEPARTMENT		DIVISION		AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO		
Public Safety CI Summary		DPS MO Veterans Commission CI		Section 17.460	99R00125	73420:Higginsville Columbarium 1304		
Project No	Project Name	Site - City		Project Phase	Request Allocated Amount	Spent to Date	Unexpended	
U240601	Higginsville Veterans Cemetery-Construct New, Columbarium Wall	Higginsville		Construction	\$6,332,836	\$96,623	\$6,236,213	
ZBALADJ	Appropriation Authority Balance Adjustment	DPS MVC Statewide		-	(\$3,115,853)	-	(\$3,115,853)	
Governor Recommended		Appropriation Bill Language Historical			Appropriation History			
Fund Name	2026				Fiscal Year	AB Section	TAFP Amount	Type
1304:Veterans Commission Capital Improvement Trust Fund	\$3,120,360	For construction of a new columbarium wall and infrastructure upgrades throughout the cemetery grounds at Higginsville Veterans Cemetery			2024	19.195	6,332,837	Original
					2025	17.495	6,286,693	RA
Total	\$3,120,360							

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

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DEPARTMENT		DIVISION		AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO		
Public Safety CI Summary		DPS MO Veterans Commission CI		Section 17.465	99R00126	73421:Springfield Columbarium 1304		
Project No	Project Name	Site - City		Project Phase	Request Allocated Amount	Spent to Date	Unexpended	
U241901	Springfield Veterans Cemetery-Construct New Columbarium Wall & Upgrade	Springfield		Agency Hold	\$9,382,288	-	\$9,382,288	
ZBALADJ	Appropriation Authority Balance Adjustment	DPS MVC Statewide		-	(\$3,314,707)	-	(\$3,314,707)	
Governor Recommended		Appropriation Bill Language Historical			Appropriation History			
Fund Name	2026				Fiscal Year	AB Section	TAFP Amount	Type
1304:Veterans Commission Capital Improvement Trust Fund	\$6,067,581	For construction of a new columbarium wall, pre-placed crypts, and infrastructure upgrades throughout the cemetery grounds at Springfield Veterans Cemetery			2024	19.200	9,382,288	Original
					2025	17.500	9,382,288	RA
Total	\$6,067,581							

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

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DEPARTMENT Public Safety CI Summary	DIVISION DPS MO Veterans Commission CI	AB SECTION Section 17.470	REQUEST NO 99R00127	APPROPRIATION NO - NAME- FUND NO 74240:Vets Highway Attraction 1522		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLMVC	Public Safety MO Veterans Commission Unallocated Appropriation Authori	DPS MVC Statewide	-	\$1,011,118	-	\$1,011,118

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1522:Budget Stabilization Fund	\$1,011,118	For distribution to a county with more than seventeen thousand six hundred but fewer than nineteen thousand inhabitants and with a county seat with more than eight thousand but fewer than ten thousand inhabitants, for the planning, design, and construction of a veterans' memorial, provided that local matching funds must be provided on a 50/50 state/local basis	2024	19.502	3,500,000	Original
			2025	17.505	1,011,118	RA
Total	\$1,011,118					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

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DEPARTMENT Public Safety CI Summary	DIVISION Public Safety CI	AB SECTION Section 17.475	REQUEST NO 99R00128	APPROPRIATION NO - NAME- FUND NO 72091:Greene Co Training Fac 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDPS	Public Safety Unallocated Appropriation Authority	DPS Statewide	-	\$2,000,000	-	\$2,000,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$2,000,000	For a public safety training facility located in any county with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants FY2026 Agy 813 Appr 72091 replaces previous FY2025 Agy 812 Appr 7974	2025	08.005	2,000,000	Original
Total	\$2,000,000					

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

NATIONAL GUARD

REQUEST #	LOCATION				APPROP:APPROP NAME FUND		FUND ABBREV	AMOUNT	AB SECTION
99R00130	SITE:	MONG CI GENERAL			73254:ADJ GEN DANDC NATGD FAC STW 1190		GR	\$ -	17.480
	WORK ITEM:	REAPPROPRIATION OF FY20 AUTHORITY					FMRF	\$ -	
	CITY:	MONG STATEWIDE					FED-MONG	\$ 90,210	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 90,210	
99R00131	SITE:	MONG CI GENERAL			73255:AVCRAD READINESS CNTR 1190		GR	\$ -	17.485
	WORK ITEM:	REAPPROPRIATION OF FY20 AUTHORITY					FMRF	\$ -	
	CITY:	MONG STATEWIDE					FED-MONG	\$ 85,001	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 85,001	
99R00132	SITE:	MONG CI GENERAL			73256:AVCRAD BLDG ADDTN SPRGFLD 1190		GR	\$ -	17.485
	WORK ITEM:	REAPPROPRIATION OF FY20 AUTHORITY					FMRF	\$ -	
	CITY:	MONG STATEWIDE					FED-MONG	\$ 37,921,919	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 37,921,919	
99R00133	SITE:	MONG CI GENERAL			73258:AVCRAD MAINT HNGR SPRGFLD 1190		GR	\$ -	17.485
	WORK ITEM:	REAPPROPRIATION OF FY20 AUTHORITY					FMRF	\$ -	
	CITY:	MONG STATEWIDE					FED-MONG	\$ 64,853,645	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 64,853,645	
99R00134	SITE:	MONG CI GENERAL			73261:ADJ GEN DANDC NATGD FAC STW 1190		GR	\$ -	17.490
	WORK ITEM:	REAPPROPRIATION OF FY21 AUTHORITY					FMRF	\$ -	
	CITY:	MONG STATEWIDE					FED-MONG	\$ 1,400,000	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 1,400,000	
99R00135	SITE:	MONG CI GENERAL			73264:ADJ GEN DANDC NATGD FAC STW 1190		GR	\$ -	17.495
	WORK ITEM:	REAPPROPRIATION OF FY22 AUTHORITY					FMRF	\$ -	
	CITY:	MONG STATEWIDE					FED-MONG	\$ 1,700,000	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 1,700,000	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

NATIONAL GUARD

REQUEST #	LOCATION				APPROP:APPROP NAME FUND		FUND ABBREV	AMOUNT	AB SECTION
99R00136	SITE:	MONG CI GENERAL			73265:ADJ GEN NEW ELEVATOR 1522		GR	\$ -	17.500
	WORK ITEM:	REAPPROPRIATION OF FY22 AUTHORITY					FMRF	\$ -	
	CITY:	MONG STATEWIDE					FED-BSF	\$ 463,342	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 463,342	
99R00137	SITE:	MONG CI GENERAL			73266:ROSECRANS AIRPORT TOWER 1522		GR	\$ -	17.505
	WORK ITEM:	REAPPROPRIATION OF FY22 AUTHORITY					FMRF	\$ -	
	CITY:	MONG STATEWIDE					FED-BSF	\$ 963,075	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 963,075	
99R00138	SITE:	MONG CI GENERAL			73268:ADJ GEN DANDC NATGD FAC STW 1190		GR	\$ -	17.510
	WORK ITEM:	REAPPROPRIATION OF FY23 AUTHORITY					FMRF	\$ -	
	CITY:	MONG STATEWIDE					FED-MONG	\$ 4,350,000	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 4,350,000	
99R00140	SITE:	MONG CI GENERAL			73270:ADJ GEN BELLEFONTAINE 1190		GR	\$ -	17.515
	WORK ITEM:	REAPPROPRIATION OF FY23 AUTHORITY					FMRF	\$ -	
	CITY:	MONG STATEWIDE					FED-MONG	\$ 22,137,451	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 22,137,451	
99R00139	SITE:	MONG CI GENERAL			73269:ADJ GEN BELLEFONTAINE 1522		GR	\$ -	17.515
	WORK ITEM:	REAPPROPRIATION OF FY23 AUTHORITY					FMRF	\$ -	
	CITY:	MONG STATEWIDE					FED-BSF	\$ 7,481,004	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 7,481,004	
99R00141	SITE:	MONG CI GENERAL			73278:ADJ GEN ALBANY MAINT 1101		GR	\$ 927,569	17.520
	WORK ITEM:	REAPPROPRIATION OF FY23 AUTHORITY					FMRF	\$ -	
	CITY:	MONG STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 927,569	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

NATIONAL GUARD

REQUEST #	LOCATION				APPROP:APPROP NAME FUND		FUND ABBREV	AMOUNT	AB SECTION
99R00142	SITE:	MONG CI GENERAL			73416:ADJ GEN DANDC NATGD FAC STW 1190		GR	\$ -	17.525
	WORK ITEM:	REAPPROPRIATION OF FY24 AUTHORITY					FMRF	\$ -	
	CITY:	MONG STATEWIDE					FED-MONG	\$ 30,000,000	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 30,000,000	
99R00144	SITE:	MONG CI GENERAL			73418:ADJ GEN BELLEFONTAINE 1101		GR	\$ 4,999,091	17.530
	WORK ITEM:	REAPPROPRIATION OF FY24 AUTHORITY					FMRF	\$ -	
	CITY:	MONG STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 4,999,091	
99R00143	SITE:	MONG CI GENERAL			73417:ADJ GEN BELLEFONTAINE 1190		GR	\$ -	17.530
	WORK ITEM:	REAPPROPRIATION OF FY24 AUTHORITY					FMRF	\$ -	
	CITY:	MONG STATEWIDE					FED-MONG	\$ 15,000,000	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 15,000,000	
99R00147	SITE:	MONG CI GENERAL			76409:JEFFRSN BARRACKS LAND ACQ 1101		GR	\$ 5,190,525	17.535
	WORK ITEM:	REAPPROPRIATION OF FY25 AUTHORITY					FMRF	\$ -	
	CITY:	MONG STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 5,190,525	
99R00145	SITE:	MONG CI GENERAL			76400:ADJ GEN DC NATGD FAC STW 1190		GR	\$ -	17.535
	WORK ITEM:	REAPPROPRIATION OF FY25 AUTHORITY					FMRF	\$ -	
	CITY:	MONG STATEWIDE					FED-MONG	\$ 30,000,000	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 30,000,000	
99R00146	SITE:	MONG CI GENERAL			76401:NORTH BASE SCRTY AND INFRST 1190		GR	\$ -	17.535
	WORK ITEM:	REAPPROPRIATION OF FY25 AUTHORITY					FMRF	\$ -	
	CITY:	MONG STATEWIDE					FED-MONG	\$ 28,600,000	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 28,600,000	
18	NUMBER OF REQUEST ITEMS				GOVERNOR RECOMMENDS			\$ 256,162,832	

State of Missouri Capital Improvement Program				Budget Category Key: MR = Maintenance and Repair CR = Construction and Renovation			
Form 12 - Program Budget Reappropriation Request Item							
DEPARTMENT National Guard CI Summary		DIVISION National Guard CI		AB SECTION Section 17.480	REQUEST NO 99R00130	APPROPRIATION NO - NAME- FUND NO 73254:Adj Gen DandC Natgd Fac Stw 1190	
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>	
T212501	Harrisonville Readiness Center-Install Roof Mounted Solar Array & LED	Harrisonville	Construction	\$84,992	-	\$84,992	
ZAVLMNG	MO National Guard Unallocated Appropriation Authority	MONG Statewide	-	\$5,218	-	\$5,218	
Governor Recommended		Appropriation Bill Language Historical		Appropriation History			
Fund Name	2026			Fiscal Year	AB Section	TAFP Amount	Type
1190:Adjutant General Federal	\$90,210	For design and construction of National Guard facilities statewide NOTE: During FY2023 MO National Guard became its own department (no longer a division of Public Safety). FY2024 Agency 701 Appropriation 3254 replaces previous FY2020 Agency 813 Appropriation 5288.		2020	19.030	20,000,000	Original
				2021	17.210	18,801,458	RA
				2022	17.140	10,010,467	RA
				2023	17.425	1,447,890	RA
				2024	17.400	374,181	RA
				2025	17.515	129,435	RA
Total	\$90,210						

State of Missouri Capital Improvement Program Form 12 - Program Budget Reappropriation Request Item				Budget Category Key: MR = Maintenance and Repair CR = Construction and Renovation			
DEPARTMENT National Guard CI Summary		DIVISION National Guard CI		AB SECTION Section 17.485	REQUEST NO 99R00131	APPROPRIATION NO - NAME- FUND NO 73255:Avcrad Readiness Cntr 1190	
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>	
T180901	Springfield AVCRAD-Design & Construct New, TASMG Readiness Center	Springfield	Construction	\$554,400	\$475,453	\$78,947	
ZAVLMNG	MO National Guard Unallocated Appropriation Authority	MONG Statewide	-	\$6,054	-	\$6,054	
Governor Recommended		Appropriation Bill Language Historical		Appropriation History			
Fund Name	2026			Fiscal Year	AB Section	TAFP Amount	Type
1190:Adjutant General Federal	\$85,001	For design and construction of an addition to the aircraft maintenance facility at AVCRAD Base in Springfield and design and construction of a readiness center and maintenance hangar at AVCRAD Base in Springfield NOTE: During FY2023 MO National Guard became its own department (no longer a division of Public Safety). FY2024 Agency 701 Appropriation 3255 replaces previous FY2020 Agency 813 Appropriation 5291.		2020	19.035	12,000,000	Original
				2021	17.215	12,000,000	RA
				2022	17.145	7,643,623	RA
				2023	17.430	2,585,903	RA
				2024	17.405	2,200,696	RA
				2025	17.520	85,001	RA
Total	\$85,001						

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT National Guard CI Summary	DIVISION National Guard CI	AB SECTION Section 17.485	REQUEST NO 99R00132	APPROPRIATION NO - NAME- FUND NO 73256:Avcrad Bldg Addtn Sprgflid 1190		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>

T223601	Springfield AVCRAD-Phase 3B Addition Construction & Commissioning, AVC	Springfield	Design Development	\$39,999,999	\$2,078,080	\$37,921,919
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Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1190:Adjutant General Federal	\$37,921,919	For design and construction of an addition to the aircraft maintenance facility at AVCRAD Base in Springfield and design and construction of a readiness center and maintenance hangar at AVCRAD Base in Springfield NOTE: During FY2023 MO National Guard became its own department (no longer a division of Public Safety). FY2024 Agency 701 Appropriation 3256 replaces previous FY2020 Agency 813 Appropriation 5292.	2020	19.035	40,000,000	Original
			2021	17.215	40,000,000	RA
			2022	17.145	40,000,000	RA
			2023	17.430	40,000,000	RA
			2024	17.405	40,000,000	RA
			2025	17.520	37,921,919	RA
Total	\$37,921,919					

State of Missouri Capital Improvement Program Form 12 - Program Budget Reappropriation Request Item				Budget Category Key: MR = Maintenance and Repair CR = Construction and Renovation			
DEPARTMENT National Guard CI Summary		DIVISION National Guard CI	AB SECTION Section 17.485	REQUEST NO 99R00133	APPROPRIATION NO - NAME- FUND NO 73258:Avcrad Maint Hngr Sprgflid 1190		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>	
T232801	Springfield AVCRAD-Design & Construct New, Phase 4 Addition	Springfield	Schematic Design	\$61,491,533	\$1,146,356	\$60,345,177	
ZAVLMNG	MO National Guard Unallocated Appropriation Authority	MONG Statewide	-	\$4,508,468	-	\$4,508,468	
Governor Recommended		Appropriation Bill Language Historical		Appropriation History			
Fund Name	2026			Fiscal Year	AB Section	TAFP Amount	Type
1190:Adjutant General Federal	\$64,853,645	For design and construction of an addition to the aircraft maintenance facility at AVCRAD Base in Springfield and design and construction of a readiness center and maintenance hangar at AVCRAD Base in Springfield NOTE: During FY2023 MO National Guard became its own department (no longer a division of Public Safety). FY2024 Agency 701 Appropriation 3258 replaces previous FY2020 Agency 813 Appropriation 5301.		2020	19.035	66,000,000	Original
				2021	17.215	66,000,000	RA
				2022	17.145	66,000,000	RA
				2023	17.430	66,000,000	RA
				2024	17.405	66,000,000	RA
				2025	17.520	66,000,000	RA
Total	\$64,853,645						

State of Missouri Capital Improvement Program Form 12 - Program Budget Reappropriation Request Item				Budget Category Key: MR = Maintenance and Repair CR = Construction and Renovation			
DEPARTMENT	DIVISION	AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO			
National Guard CI Summary	National Guard CI	Section 17.490	99R00134	73261:Adj Gen DandC Natgd Fac Stw 1190			
Project No	Project Name	Site - City	Project Phase	Request Allocated Amount	Spent to Date	Unexpended	
T180901	Springfield AVCRAD-Design & Construct New, TASMG Readiness Center	Springfield	Construction	\$4,230	-	\$4,230	
T203401	Springfield AVCRAD-Install Solar Array, Bldg Corrosion Control Facilit	Springfield	Construction	\$336,734	\$136,555	\$200,179	
T203801	Jefferson City Readiness Cntr 2-Construct CST Ready Bay Addition, Hang	Jefferson City	Agency Hold	\$368,701	-	\$368,701	
T204201	Fort Leonard Wood Readiness Cntr-Design & Construct Classroom Addition	Fort Leonard Wood	Construction	\$671,320	\$29,024	\$642,296	
T204401	Marshall Readiness Cntr-Install Solar Panel Array & LED Lighting, OMS	Marshall	Warranty	\$113,424	\$112,222	\$1,202	
T204501	Whiteman AFB NGB Readiness Cntr-Parking Expansion & LED Upgrade	Knob Noster	Construction	\$12,936	-	\$12,936	
T212201	Ike Skelton Training Site-Repairs and Wash Rack, CSMS Annex	Jefferson City	Construction	\$94,530	\$93,735	\$795	
T212601	Ft Leonard Wood Readiness Center-Construct Bay Addition, Maintenance B	Fort Leonard Wood	Construction	\$39,910	\$6,835	\$33,075	
T213701	Fulton Readiness Center-Renovate Latrine, Readiness Center Building	Fulton	Warranty	\$26,620	\$24,940	\$1,680	
T214301	Jefferson Barracks-Upgrade Lighting to LED, Joint Forces Reserve Cente	St Louis	Schematic Design	\$234,000	-	\$234,000	
T214701	Jefferson City Readiness Center 2-Addition, Civil Support Team Buildin	Jefferson City	Construction Documents	\$114,905	\$44,955	\$69,950	
T215001	Bellefontaine Neighbors Readiness Center-Design & Construct New, Read	St Louis	Construction	\$528,590	\$143,456	\$385,134	
T221101	Ike Skelton Training Site-Design & Construct an Elevator & Assembly, M	Jefferson City	Construction	\$212,266	\$100,114	\$112,152	
T222401	Fort Leonard Wood Readiness Center-Install Photovoltaic Solar Array Sy	Fort Leonard Wood	Warranty	\$50,855	\$44,517	\$6,338	
T222901	Fort Leonard Wood Readiness Center-Construct Solar Array, Building 127	Fort Leonard Wood	Warranty	\$142,692	\$130,597	\$12,095	
T242001	Fort Leonard Wood Readiness Cntr-Upgrade Lights with LED, AASF Bldgs 5	Fort Leonard Wood	Set up Complete	\$175,500	-	\$175,500	
T250901	Macon Training Site-Expand Military Vehicle Compound, Field Maintenanc	Macon	Set up Complete	\$184,958	-	\$184,958	
ZBALADJ	Appropriation Authority Balance Adjustment	MONG Statewide	-	(\$1,045,221)	-	(\$1,045,221)	
Governor Recommended		Appropriation Bill Language Historical		Appropriation History			
Fund Name	2026			Fiscal Year	AB Section	TAFP Amount	Type
1190:Adjutant General Federal	\$1,400,000	For design and construction of National Guard facilities statewide		2021	19.025	20,000,000	Original
		NOTE: During FY2023 MO National Guard became its own department (no longer a division of Public Safety).		2022	17.150	19,330,833	RA
		FY2024 Agency 701 Appropriation 3261 replaces previous FY2021 Agency 813 Appropriation 6361.		2023	17.435	11,513,344	RA
				2024	17.410	4,721,016	RA
				2025	17.525	2,737,043	RA
Total	\$1,400,000						

DEPARTMENT	DIVISION	AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO		
National Guard CI Summary	National Guard CI	Section 17.495	99R00135	73264:Adj Gen DandC Natgd Fac Stw 1190		
Project No	Project Name	Site - City	Project Phase	Request Allocated Amount	Spent to Date	Unexpended
T203401	Springfield AVCRAD-Install Solar Array, Bldg Corrosion Control Facilit	Springfield	Construction	\$263,000	\$167,171	\$95,829
T204201	Fort Leonard Wood Readiness Cntr-Design & Construct Classroom Addition	Fort Leonard Wood	Construction	\$390,088	-	\$390,088
T204501	Whiteman AFB NGB Readiness Cntr-Parking Expansion & LED Upgrade	Knob Noster	Construction	\$539,395	\$91,474	\$447,921
T212101	Ike Skelton Training Site-Repairs & Bay Addition, Vehicle Maintenance	Jefferson City	Agency Hold	\$2,092,760	-	\$2,092,760
T221201	Ike Skelton Training Site-Design & Construct Bay Extension, CSMS	Jefferson City	Agency Hold	\$688,512	-	\$688,512
T221301	Wappapello Training Site-Utility Infrastructure Improvements	Wappapello	Warranty	\$530,902	\$525,509	\$5,393
T221401	Macon Training Site-Design & Construct New, Company HQ Admin/Supply Bu	Macon	Closeout Docs	\$476,382	\$470,426	\$5,956
T222601	Ike Skelton Training Site-Renovate USPFO Vault, Deployment Storage War	Jefferson City	Warranty	\$227,136	\$219,137	\$7,999
T222701	Whiteman AFB ANG Readiness Center-Construct Vault Addition, Readiness	Knob Noster	Agency Hold	\$716,478	-	\$716,478
T222801	Fort Leonard Wood Readiness Center-Construct Solar Array, Army Aviatio	Fort Leonard Wood	Construction	\$521,040	\$453,684	\$67,356
T223101	Fort Leonard Wood Readiness Center-Construct Solar Array, Regional Tra	Fort Leonard Wood	Warranty	\$293,504	\$268,446	\$25,058
T223201	Wappapello Training Site-Construct New, 200 Soldier Dining Facility	Wappapello	Budget Hold	\$2,146,180	\$112,580	\$2,033,600
T223301	Wappapello Training Site-Construct New, Company Supply and Admin HQ Bu	Wappapello	Budget Hold	\$788,395	\$57,820	\$730,575
T223401	Camp Crowder Training Site-Construct New, 60 Soldier Barracks (3)	Neosho	Agency Hold	\$2,060,840	-	\$2,060,840
T223801	Rolla Readiness Center-Roof, Tuckpoint Repair & Interior Renovation	Rolla	Construction Documents	\$1,075,875	\$30,678	\$1,045,197
T23MP33	Macon Readiness Center-Upgrade Interior Lighting to LED, Readiness Cen	Macon	Agency Hold	\$100,000	-	\$100,000
T250101	Farmington Readiness Cntr-Expand Motor Vehicle Compound, Readiness Cnt	Farmington	Set up Complete	\$300,000	-	\$300,000
T250901	Macon Training Site-Expand Military Vehicle Compound, Field Maintenanc	Macon	Set up Complete	\$40,042	-	\$40,042
23Tbr02	Ike Skelton Training Site-Construct 3-Story Elevator, Thomas Hall	Jefferson City	-	\$650,000	-	\$650,000
ZAVLMNG	MO National Guard Unallocated Appropriation Authority	MONG Statewide	-	\$92,964	-	\$92,964
ZBALADJ	Appropriation Authority Balance Adjustment	MONG Statewide	-	(\$9,896,568)	-	(\$9,896,568)

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1190:Adjutant General Federal	\$1,700,000	For design and construction of National Guard facilities statewide	2022	19.130	30,000,000	Original
			2023	17.440	26,813,687	RA
			2024	17.415	16,466,197	RA
			2025	17.530	12,236,240	RA
		NOTE: During FY2023 MO National Guard became its own department (no longer a division of Public Safety).				
		FY2024 Agency 701 Appropriation 3264 replaces previous FY2022 Agency 813 Appropriation 7423.				
Total	\$1,700,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT National Guard CI Summary	DIVISION National Guard CI	AB SECTION Section 17.500	REQUEST NO 99R00136	APPROPRIATION NO - NAME- FUND NO 73265:Adj Gen New Elevator 1522		
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
T221101	Ike Skelton Training Site-Design & Construct an Elevator & Assembly, M	Jefferson City	Construction	\$499,419	\$36,077	\$463,342

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1522:Budget Stabilization Fund	\$463,342	For design and construction of an elevator at the Ike Skelton Training center NOTE: During FY2023 MO National Guard became its own department (no longer a division of Public Safety). FY2024 Agency 701 Appropriation 3265 replaces previous FY2022 Agency 813 Appropriation 8531.	2022	19.135	532,920	Original
			2023	17.445	532,920	RA
			2024	17.420	499,420	RA
			2025	17.535	463,342	RA
Total	\$463,342					

State of Missouri

Capital Improvement Program

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

Form 12 - Program Budget Reappropriation Request Item

DEPARTMENT National Guard CI Summary	DIVISION National Guard CI	AB SECTION Section 17.505	REQUEST NO 99R00137	APPROPRIATION NO - NAME- FUND NO 73266:Rosecrans Airport Tower 1522		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>

ZAVLMNG	MO National Guard Unallocated Appropriation Authority	MONG Statewide	-	\$963,075	-	\$963,075
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Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1522:Budget Stabilization Fund	\$963,075	For capital improvements and maintenance and repair to a joint civilian and military owned and operated airport located in a city with more than seventyone thousand but fewer than seventy-nine thousand inhabitants NOTE: During FY2023 MO National Guard became its own department (no longer a division of Public Safety). FY2024 Agency 701 Appropriation 3266 replaces previous FY2022 Agency 813 Appropriation 8505.	2022	19.395	2,500,000	Original
			2023	17.450	963,075	RA
			2024	17.425	963,075	RA
			2025	17.540	963,075	RA
Total	\$963,075					

State of Missouri Capital Improvement Program Form 12 - Program Budget Reappropriation Request Item				Budget Category Key: MR = Maintenance and Repair CR = Construction and Renovation		
DEPARTMENT	DIVISION	AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO		
National Guard CI Summary	National Guard CI	Section 17.510	99R00138	73268:Adj Gen DandC Natgd Fac Stw 1190		
Project No	Project Name	Site - City	Project Phase	Request Allocated Amount	Spent to Date	Unexpended
T203401	Springfield AVCRAD-Install Solar Array, Bldg Corrosion Control Facilit	Springfield	Construction	\$1,688,449	-	\$1,688,449
T204201	Fort Leonard Wood Readiness Cntr-Design & Construct Classroom Addition	Fort Leonard Wood	Construction	\$869,733	\$1,764	\$867,969
T212501	Harrisonville Readiness Center-Install Roof Mounted Solar Array & LED	Harrisonville	Construction	\$177,697	-	\$177,697
T212601	Ft Leonard Wood Readiness Center-Construct Bay Addition, Maintenance B	Fort Leonard Wood	Construction	\$1,938,469	\$1,307,410	\$631,059
T221101	Ike Skelton Training Site-Design & Construct an Elevator & Assembly, M	Jefferson City	Construction	\$101,254	\$57,479	\$43,775
T222801	Fort Leonard Wood Readiness Center-Construct Solar Array, Army Aviatio	Fort Leonard Wood	Construction	\$484,800	\$344,857	\$139,943
T223801	Rolla Readiness Center-Roof, Tuckpoint Repair & Interior Renovation	Rolla	Construction Documents	\$875,000	-	\$875,000
T230102	Camp Clark Training Site 1-Connect Sewer System to City of Nevada Sewe	Nevada	Construction	\$1,794,682	\$129,614	\$1,665,068
T231701	Wappapello Training Site-Design & Construct Lagoon Expansion	Wappapello	Construction	\$83,165	\$51,774	\$31,391
T233301	Joplin Readiness Center-Construct Addition, Readiness Center Building	Joplin	Construction	\$2,932,000	\$78,825	\$2,853,175
T233601	Ike Skelton Training Site-Install Air Compressor System and Construct	Jefferson City	Construction	\$675,768	\$51,252	\$624,516
T233701	Camp Crowder Training Site-Construct 60 Bed Enlisted Barracks (4), Bui	Neosho	Construction Documents	\$2,413,000	\$86,800	\$2,326,200
T233801	Jefferson City LAASF Readiness Center-Install Solar Array, Hangar	Jefferson City	Schematic Design	\$862,250	-	\$862,250
T240701	St Joseph Rosecrans-Bldg 25 Renovations, Air Guard Bldg	DHE Higher Education Statewide	Construction	\$503,000	\$23,747	\$479,253
T241101	Whiteman AFB ANG Readiness Cntr-Construct Solar Array, Readiness Cntr	Knob Noster	Pre-Design	\$424,750	-	\$424,750
T241201	Fort Leonard Wood Readiness Cntr-Construct Solar Array, Bldg 1029	Fort Leonard Wood	Schematic Design	\$210,142	-	\$210,142
T241301	Jefferson Barracks-Install Photovoltaic Solar Array, Bldg 27	St Louis	Schematic Design	\$628,000	-	\$628,000
T241401	Jefferson Barracks-Phase I Photovoltaic Solar Array, Joint Forces Rese	St Louis	Agency Hold	\$2,413,000	-	\$2,413,000
T241601	Ike Skelton Training Site-Design & Install EV Charging Stations	Jefferson City	Schematic Design	\$440,500	-	\$440,500
T241901	St Joseph Rosecrans-Install Solar Arrays, Air Guard Bldgs 301-306-307	St Joseph	Agency Hold	\$209,250	-	\$209,250
T251101	Jefferson City Blue Armory-Construct Retaining Wall, Readiness Cntr Bl	Jefferson City	Set up Complete	\$300,000	-	\$300,000
T251501	St Joseph Rosecrans-J Model Overhead Fall Protection, Bldg 1	St Joseph	Construction	\$300,000	-	\$300,000
ZAVLMNG	MO National Guard Unallocated Appropriation Authority	MONG Statewide	-	\$7,933,702	-	\$7,933,702
ZBALADJ	Appropriation Authority Balance Adjustment	MONG Statewide	-	(\$21,775,089)	-	(\$21,775,089)

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1190:Adjutant General Federal	\$4,350,000	For design and construction of National Guard facilities statewide	2023	19.060	30,000,000	Original
			2024	17.435	30,000,000	RA
			2025	17.545	26,622,834	RA
		NOTE: During FY2023 MO National Guard became its own department (no longer a division of Public Safety).				
		FY2024 Agency 701 Appropriation 3268 replaces previous FY2023 Agency 813 Appropriation 9556.				
Total	\$4,350,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT National Guard CI Summary	DIVISION National Guard CI	AB SECTION Section 17.515	REQUEST NO 99R00140	APPROPRIATION NO - NAME- FUND NO 73270:Adj Gen Bellefontaine 1190		
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
T215001	Bellefontaine Neighbors Readiness Center-Design & Construct New, Readi	St Louis	Construction	\$22,400,000	\$262,549	\$22,137,451

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1190:Adjutant General Federal	\$22,137,451	For design, land acquisition, and construction of the Bellefontaine Neighbors Readiness Center NOTE: During FY2023 MO National Guard became its own department (no longer a division of Public Safety). FY2024 Agency 701 Appropriation 3270 replaces previous FY2023 Agency 813 Appropriation 9788.	2023	19.065	22,400,000	Original
			2024	17.440	22,400,000	RA
			2025	17.550	22,137,451	RA
Total	\$22,137,451					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT National Guard CI Summary	DIVISION National Guard CI	AB SECTION Section 17.515	REQUEST NO 99R00139	APPROPRIATION NO - NAME- FUND NO 73269:Adj Gen Bellefontaine 1522
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
T215001	Bellefontaine Neighbors Readiness Center-Design & Construct New, Read	St Louis	Construction	\$7,749,524	\$268,520	\$7,481,004

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1522:Budget Stabilization Fund	\$7,481,004	For design, land acquisition, and construction of the Bellefontaine Neighbors Readiness Center NOTE: During FY2023 MO National Guard became its own department (no longer a division of Public Safety). FY2024 Agy 701 Appropriation 3269 replaces previous FY2023 Agency 813 Appropriation 9787.	2023	19.065	7,749,525	Original
			2024	17.440	7,749,525	RA
			2025	17.550	7,491,017	RA
Total	\$7,481,004					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT National Guard CI Summary	DIVISION National Guard CI	AB SECTION Section 17.520	REQUEST NO 99R00141	APPROPRIATION NO - NAME- FUND NO 73278:Adj Gen Albany Maint 1101		
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
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T232701	Albany Readiness Center-Construct New Maintenance Building, Readiness	Albany	Construction Documents	\$938,969	\$11,400	\$927,569
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Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$927,569	For design and construction at the Albany Readiness Center NOTE: During FY2023 MO National Guard became its own department (no longer a division of Public Safety). FY2024 Agency 701 Appropriation 3278 replaces previous FY2023 Agency 813 Appropriation 9558.	2023	19.075	938,969	Original
			2024	17.450	938,969	RA
			2025	17.555	938,969	RA
Total	\$927,569					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT National Guard CI Summary	DIVISION National Guard CI	AB SECTION Section 17.525	REQUEST NO 99R00142	APPROPRIATION NO - NAME- FUND NO 73416:Adj Gen DandC Natgd Fac Stw 1190		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLMNG	MO National Guard Unallocated Appropriation Authority	MONG Statewide	-	\$30,000,000	-	\$30,000,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1190:Adjutant General Federal	\$30,000,000	For design and construction of National Guard facilities statewide	2024	19.205	30,000,000	Original
			2025	17.560	30,000,000	RA
Total	\$30,000,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT		DIVISION		AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO		
National Guard CI Summary		National Guard CI		Section 17.530	99R00144	73418:Adj Gen Bellefontaine 1101		
Project No	Project Name	Site - City	Project Phase	Request Allocated Amount	Spent to Date	Unexpended		
T215001	Bellefontaine Neighbors Readiness Center-Design & Construct New, Read	St Louis	Construction	\$5,000,000	\$909	\$4,999,091		
Governor Recommended		Appropriation Bill Language Historical			Appropriation History			
Fund Name	2026				Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$4,999,091	For design, land acquisition, and construction of the Bellefontaine Neighbors Readiness Center			2024	19.210	5,000,000	Original
					2025	17.565	5,000,000	RA
Total	\$4,999,091							

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT National Guard CI Summary	DIVISION National Guard CI	AB SECTION Section 17.530	REQUEST NO 99R00143	APPROPRIATION NO - NAME- FUND NO 73417:Adj Gen Bellefontaine 1190		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
T215001	Bellefontaine Neighbors Readiness Center-Design & Construct New, Read	St Louis	Construction	\$15,000,000	-	\$15,000,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1190:Adjutant General Federal	\$15,000,000	For design, land acquisition, and construction of the Bellefontaine Neighbors Readiness Center	2024	19.210	15,000,000	Original
			2025	17.565	15,000,000	RA
Total	\$15,000,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT		DIVISION		AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO		
National Guard CI Summary		National Guard CI		Section 17.535	99R00147	76409:Jeffrsn Barracks Land Acq 1190		
Project No	Project Name	Site - City		Project Phase	Request Allocated Amount	Spent to Date	Unexpended	
T250401	Jefferson Barracks-Purchase Land & Construct New, Military Vehicle Com	St Louis		Set up Complete	\$5,190,525	-	\$5,190,525	
Governor Recommended		Appropriation Bill Language Historical			Appropriation History			
Fund Name	2026				Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$5,190,525	For land acquisition, renovation, and repairs at Jefferson Barracks			2025	19.020	5,190,525	Original
Total	\$5,190,525							

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT National Guard CI Summary	DIVISION National Guard CI	AB SECTION Section 17.535	REQUEST NO 99R00145	APPROPRIATION NO - NAME- FUND NO 76400:Adj Gen DC Natgd Fac Stw 1190		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLMNG	MO National Guard Unallocated Appropriation Authority	MONG Statewide	-	\$30,000,000	-	\$30,000,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1190:Adjutant General Federal	\$30,000,000	For the design and construction of National Guard facilities statewide	2025	19.020	30,000,000	Original
Total	\$30,000,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT National Guard CI Summary	DIVISION National Guard CI	AB SECTION Section 17.535	REQUEST NO 99R00146	APPROPRIATION NO - NAME- FUND NO 76401:North Base Scrty and Infrst 1190		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
T250801	St Joseph Rosecrans ANG Base-Construct North Base Security & Infrastru	St Joseph	Set up Complete	\$28,600,000	-	\$28,600,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1190:Adjutant General Federal	\$28,600,000	For the renovation, construction, and upgrades to the Rosecrans Air National Guard Base	2025	19.020	28,600,000	Original
Total	\$28,600,000					

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

CORRECTIONS

REQUEST #	LOCATION	APPROP: APPROP NAME FUND	FUND ABBREV	AMOUNT	AB SECTION
99R00148	SITE: DOC CI GENERAL	73465:SW REGIONAL SUPRVSRY CNTR 1522	GR	\$ -	17.540
	WORK ITEM: REAPPROPRIATION OF FY24 AUTHORITY		FMRF	\$ -	
	CITY: DOC STATEWIDE		FED-BSF	\$ 10,185,393	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	10,185,393	
99R00149	SITE: DOC CI GENERAL	73423:FRDCC AC CHILLED WTR LOOP 1522	GR	\$ -	17.545
	WORK ITEM: REAPPROPRIATION OF FY24 AUTHORITY		FMRF	\$ -	
	CITY: DOC STATEWIDE		FED-BSF	\$ 14,124,902	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	14,124,902	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$	-	\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$	-	\$ -	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE: SENATE:	REQUEST TOTAL COST: \$	-	\$ -	
2	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$	24,310,295

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Corrections CI Summary	DIVISION Corrections CI	AB SECTION Section 17.540	REQUEST NO 99R00148	APPROPRIATION NO - NAME- FUND NO 73465:Sw Regional Suprvsry Cntr 1522		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
C251201	DOC Southwest Region-Design & Construct New, Supervision Cntr Bldg	TBD	Set up Complete	\$10,185,393	-	\$10,185,393

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1522:Budget Stabilization Fund	\$10,185,393	For planning, design, construction, renovation, and land acquisition for a new community supervisory center in the southwest region of Missouri	2024	19.220	10,185,393	Original
			2025	17.570	10,185,393	RA
Total	\$10,185,393					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Corrections CI Summary	DIVISION Corrections CI	AB SECTION Section 17.545	REQUEST NO 99R00149	APPROPRIATION NO - NAME- FUND NO 73423:FRDCC AC Chilled Wtr Loop 1522
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
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C240601	Fulton R&D Correctional Center-Design And Install Chilled Water Loop,	Fulton	Design Development	\$14,302,907	\$178,005	\$14,124,902
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Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1522:Budget Stabilization Fund	\$14,124,902	For planning, design, construction, renovation, and upgrades of facilities at the Fulton Reception and Diagnostic Center	2024	19.225	14,302,907	Original
			2025	17.575	14,302,907	RA
Total	\$14,124,902					

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

MENTAL HEALTH

REQUEST #	LOCATION	APPROP:APPROP NAME FUND	FUND ABBREV	AMOUNT	AB SECTION
99R00150	SITE: DMH CI GENERAL	78532:SEMO MHC EXPAND WAREHOUSE 1522	GR	\$ -	17.550
	WORK ITEM: REAPPROPRIATION OF FY22 AUTHORITY		FMRF	\$ -	
	CITY: DMH STATEWIDE		FED-BSF	\$ 286,762	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	286,762	
99R00152	SITE: DMH CI GENERAL	76247:MENTAL HEALTH HOSPITAL 1148	GR	\$ -	17.555
	WORK ITEM: REAPPROPRIATION OF FY24 AUTHORITY		FMRF	\$ -	
	CITY: DMH STATEWIDE		FED-DMH	\$ 30,000,000	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	30,000,000	
99R00151	SITE: DMH CI GENERAL	76246:MENTAL HEALTH HOSPITAL 1522	GR	\$ -	17.555
	WORK ITEM: REAPPROPRIATION OF FY24 AUTHORITY		FMRF	\$ -	
	CITY: DMH STATEWIDE		FED-BSF	\$ 86,840,425	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	86,840,425	
99R00153	SITE: DMH CI GENERAL	76248:MENTAL HEALTH HOSPITAL 1558	GR	\$ -	17.555
	WORK ITEM: REAPPROPRIATION OF FY24 AUTHORITY		FMRF	\$ -	
	CITY: DMH STATEWIDE		FED-EARNINGS	\$ 135,000,000	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	135,000,000	
99R00154	SITE: DMH CI GENERAL	76249:BURRELL BEHAVIORAL HEALTH 1101	GR	\$ 2,818,834	17.560
	WORK ITEM: REAPPROPRIATION OF FY24 AUTHORITY		FMRF	\$ -	
	CITY: DMH STATEWIDE			\$ -	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	2,818,834	
99R00155	SITE: DMH CI GENERAL	76351:STL COUNTY AUTISM 1522	GR	\$ -	17.565
	WORK ITEM: REAPPROPRIATION OF FY24 AUTHORITY		FMRF	\$ -	
	CITY: DMH STATEWIDE		FED-BSF	\$ 1,500,000	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	1,500,000	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

MENTAL HEALTH

REQUEST #	LOCATION	APPROP: APPROP NAME FUND	FUND ABBREV	AMOUNT	AB SECTION
99R00156	SITE: DMH CI GENERAL	74168: CHILDRENS MENTL HLTH HOSP 1522	GR	\$ -	17.570
	WORK ITEM: REAPPROPRIATION OF FY24 AUTHORITY		FMRF	\$ -	
	CITY: DMH STATEWIDE		FED-BSF	\$ 6,352,148	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	6,352,148	
99R00180	SITE: DMH CI GENERAL	72124: SWOPE HEALTH HOUSING CAMPUS 1101	GR	\$ 1,500,000	17.571
	WORK ITEM: REAPPROPRIATION OF FY25 AUTHORITY		FMRF	\$ -	
	CITY: DMH STATEWIDE			\$ -	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	1,500,000	
99R00181	SITE: DMH CI GENERAL	72125: NORTH KC HOSPITAL BEHAV HLTH 1101	GR	\$ 10,000,000	17.572
	WORK ITEM: REAPPROPRIATION OF FY25 AUTHORITY		FMRF	\$ -	
	CITY: DMH STATEWIDE			\$ -	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	10,000,000	
99R00182	SITE: DMH CI GENERAL	72126: SEMO MHC SAFETY AND SECURITY 1148	GR	\$ -	17.573
	WORK ITEM: REAPPROPRIATION OF FY25 AUTHORITY		FMRF	\$ -	
	CITY: DMH STATEWIDE		FED-DMH	\$ 2,465,931	
	COUNTY: STATEWIDE			\$ -	
	HOUSE: 999 SENATE: 99		REQUEST TOTAL COST: \$	2,465,931	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE:	SENATE:	REQUEST TOTAL COST: \$	-	
	SITE:		GR	\$ -	
	WORK ITEM:		FMRF	\$ -	
	CITY:			\$ -	
	COUNTY:			\$ -	
	HOUSE:	SENATE:	REQUEST TOTAL COST: \$	-	
10	NUMBER OF REQUEST ITEMS	GOVERNOR RECOMMENDS		\$	276,764,100

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT		DIVISION		AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO		
Mental Health CI Summary		Mental Health CI		Section 17.550	99R00150	78532:SEMO Mhc Expand Warehouse 1522		
Project No	Project Name	Site - City	Project Phase	Request Allocated Amount	Spent to Date	Unexpended		
M230601	Southeast MO Mental Health Center-Construct Expansion, Warehouse	Farmington	Budget Hold	\$370,249	\$83,487	\$286,762		
Governor Recommended		Appropriation Bill Language Historical			Appropriation History			
Fund Name	2026				Fiscal Year	AB Section	TAFP Amount	Type
1522:Budget Stabilization Fund	\$286,762	For the planning, design, and construction at the Southeast Missouri Mental Health Center warehouse			2022	19.140	370,249	Original
					2023	17.480	370,249	RA
					2024	17.465	331,261	RA
					2025	17.585	286,762	RA
Total	\$286,762							

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT Mental Health CI Summary	DIVISION Mental Health CI	AB SECTION Section 17.555	REQUEST NO 99R00152	APPROPRIATION NO - NAME- FUND NO 76247:Mental Health Hospital 1148
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDMH	Mental Health Unallocated Appropriation Authority	DMH Statewide	-	\$30,000,000	-	\$30,000,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1148:Department of Mental Health Federal	\$30,000,000	For the construction of a 200-bed mental health hospital in conjunction with a non-state governmental acute care hospital operating inpatient behavioral health beds in a state-owned facility FY2025 Agy 651 Appr 6247 replaces previous FY2024 Agy 650 Appr 4473.	2024	10.099	30,000,000	Original
			2025	17.595	30,000,000	RA
Total	\$30,000,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

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DEPARTMENT Mental Health CI Summary	DIVISION Mental Health CI	AB SECTION Section 17.555	REQUEST NO 99R00151	APPROPRIATION NO - NAME- FUND NO 76246:Mental Health Hospital 1522		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDMH	Mental Health Unallocated Appropriation Authority	DMH Statewide	-	\$86,840,425	-	\$86,840,425

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1522:Budget Stabilization Fund	\$86,840,425	For the construction of a 200-bed mental health hospital in conjunction with a non-state governmental acute care hospital operating inpatient behavioral health beds in a state-owned facility FY2025 Agy 651 Appr 6246 replaces previous FY2024 Agy 650 Appr 4469.	2024	10.099	135,000,000	Original
			2025	17.595	86,840,425	RA
Total	\$86,840,425					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
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DEPARTMENT Mental Health CI Summary	DIVISION Mental Health CI	AB SECTION Section 17.555	REQUEST NO 99R00153	APPROPRIATION NO - NAME- FUND NO 76248:Mental Health Hospital 1558		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDMH	Mental Health Unallocated Appropriation Authority	DMH Statewide	-	\$135,000,000	-	\$135,000,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1558:Federal Earnings Fund	\$135,000,000	For the construction of a 200-bed mental health hospital in conjunction with a non-state governmental acute care hospital operating inpatient behavioral health beds in a state-owned facility FY2025 Agy 651 Appr 6248 replaces previous FY2024 Agy 650 Appr 4862.	2024	10.099	135,000,000	Original
			2025	17.595	135,000,000	RA
Total	\$135,000,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

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DEPARTMENT Mental Health CI Summary	DIVISION Mental Health CI	AB SECTION Section 17.560	REQUEST NO 99R00154	APPROPRIATION NO - NAME- FUND NO 76249:Burrell Behavioral Health 1101		
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDMH	Mental Health Unallocated Appropriation Authority	DMH Statewide	-	\$2,818,834	-	\$2,818,834

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$2,818,834	For the purpose of providing funding to a certified community behavioral health organization headquartered in any county with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants to establish a sixteen bed residential facility for youth with severe behavioral health issues as part of a youth resiliency campus in any city with more than one hundred sixty thousand but fewer than two hundred thousand inhabitants FY2025 Agy 651 Appr 6249 replaces previous FY2024 Agy 650 Appr 4478.	2024	10.110	5,000,000	Original
			2025	17.600	2,818,834	RA
Total	\$2,818,834					

State of Missouri

Capital Improvement Program

Budget Category Key:

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Form 12 - Program Budget Reappropriation Request Item

DEPARTMENT		DIVISION	AB SECTION	REQUEST NO	APPROPRIATION NO - NAME- FUND NO		
Mental Health CI Summary		Mental Health CI	Section 17.565	99R00155	76351:Stl County Autism 1522		
Project No	Project Name	Site - City	Project Phase	Request Allocated Amount	Spent to Date	Unexpended	
ZAVLDMH	Mental Health Unallocated Appropriation Authority	DMH Statewide	-	\$4,946,656	-	\$4,946,656	
ZBALADJ	Appropriation Authority Balance Adjustment	DMH Statewide	-	(\$3,446,656)	-	(\$3,446,656)	
Governor Recommended		Appropriation Bill Language Historical		Appropriation History			
Fund Name	2026			Fiscal Year	AB Section	TAFP Amount	Type
1522:Budget Stabilization Fund	\$1,500,000	For an autism center headquartered in a county with more than one million inhabitants, provided any grant awards disbursed from this appropriation shall be matched on a 1:1 basis by the recipient		2024	10.415	5,000,000	Original
		FY2025 Agy 651 Appr 6351 replaces previous FY2024 Agy 650 Appr 3936.		2025	17.615	4,946,656	RA
Total	\$1,500,000						

State of Missouri Capital Improvement Program Form 12 - Program Budget Reappropriation Request Item				Budget Category Key: MR = Maintenance and Repair CR = Construction and Renovation		
DEPARTMENT Mental Health CI Summary		DIVISION Mental Health CI	AB SECTION Section 17.570	REQUEST NO 99R00156	APPROPRIATION NO - NAME- FUND NO 74168:Childrens Mentl Hlth Hosp 1522	
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDMH	Mental Health Unallocated Appropriation Authority	DMH Statewide	-	\$7,500,000	-	\$7,500,000
ZBALADJ	Appropriation Authority Balance Adjustment	DMH Statewide	-	(\$1,147,852)	-	(\$1,147,852)
Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1522:Budget Stabilization Fund	\$6,352,148	For the planning, design and construction of an inpatient children's acute psychiatric hospital located at a residential treatment facility in a county with more than one million inhabitants operated by a non-profit entity that currently operates or is part of a health system that operates acute/inpatient children's psychiatric hospitals and psychiatric residential treatment facilities with extensive experience in trauma-informed care and adapting the latest neuroscience to treatment, offering youth full medical, psychiatric, clinical, and educational services, provided that local matching funds must be provided on a 50/50 state/local basis	2024	19.530	7,500,000	Original
			2025	17.620	6,798,173	RA
Total	\$6,352,148					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair
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FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO
Mental Health CI Summary	Mental Health CI	17.571	99R00180	72124:Swope Health Housing Campus 1101

<i>Project No</i>	<i>Project Name</i>	<i>City</i>	<i>Project Status</i>	<i>Allocation</i>	<i>Exps To Date</i>	<i>Unexpended</i>
ZAVLDMH	Mental Health-Swope Health Housing Campus Improvements	Kansas City	In Process	\$ 1,500,000	\$ -	\$ 1,500,000

GOVERNOR'S RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
<i>Fund Name (Abbreviation)</i>	<i>2024</i>		<i>Fiscal Year</i>	<i>HB Section</i>	<i>TAFP Amount</i>	<i>Type</i>
General Revenue (GR)	\$ 1,500,000	For improvements to a residential supportive housing campus for a not-for-profit organization founded in 1969, located in any city with more than four hundred thousand inhabitants and located in more than one county Swope operates five residential treatment facilities within Kansas City limits FY2026 Approp 72124 replaces FY25 Approp 7998.	2025	10.092	\$ 1,500,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -					
	\$ -					
	\$ -					
	\$ -					
	\$ -					
TOTAL	\$ 1,500,000					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

BUDGET CATEGORY KEY:

MR = Maintenance and Repair
CR = Construction and Renovation

FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO
Mental Health CI Summary	Mental Health CI	17.572	99R00181	72125:North KC Hospital Behav Hlth 1101

<i>Project No</i>	<i>Project Name</i>	<i>City</i>	<i>Project Status</i>	<i>Allocation</i>	<i>Exps To Date</i>	<i>Unexpended</i>
ZAVLDMH	Mental Health-North Kansas City Hospital Behavioral Health Improvements	Kansas City	In Process	\$ 10,000,000	\$ -	\$ 10,000,000

GOVERNOR'S RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
<i>Fund Name (Abbreviation)</i>	<i>2024</i>		<i>Fiscal Year</i>	<i>HB Section</i>	<i>TAFP Amount</i>	<i>Type</i>
General Revenue (GR)	\$ 10,000,000	For the planning, design, construction, expansion, and operation of a behavioral health facility of a hospital founded in 1958 and located in any city with more than four thousand four hundred but fewer than four thousand nine hundred inhabitants and located in a county with more than two hundred thirty thousand but fewer than two hundred sixty thousand inhabitants FY2026 Approp 72125 replaces FY25 Approp 7999.	2025	10.093	\$ 10,000,000	Original
Facilities Maintenance Reserve (FMRF)	\$ -					
	\$ -					
	\$ -					
	\$ -					
	\$ -					
TOTAL	\$ 10,000,000					

STATE OF MISSOURI
CAPITAL IMPROVEMENT PROGRAM

BUDGET CATEGORY KEY:

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FORM 12 - PROGRAM BUDGET REAPPROPRIATION REQUEST ITEM

DEPARTMENT	DIVISION (if applicable)	HB SECTION	REQUEST NO	APPROPRIATION NO - NAME-FUND NO
Mental Health CI Summary	Mental Health CI	17.573	99R00182	72126:SEMO MHC Safety and Security 1148

Project No	Project Name	City	Project Status	Allocation	Exps To Date	Unexpended
ZAVLDMH	Mental Health-Southeast MO Mental Health Center Safety and Security Upgrades	Farmington	In Process	\$ 2,465,931	\$ -	\$ 2,465,931

GOVERNOR'S RECOMMENDATION		HOUSE BILL LANGUAGE	APPROPRIATION HISTORY			
Fund Name (Abbreviation)	2024		Fiscal Year	HB Section	TAFP Amount	Type
General Revenue (GR)	\$ -	This item provides important security updates for patient and staff safety, including a key control system, fencing and construction of a sally port office at the Staples Building on the SMMHC campus. Safety equipment and facilities are for upgrades at these facilities, particularly with the possibility of the relocation of all SORTS patients to SMMHC. FY2026 Approp 72126 replaces FY25 Approp 3773.	2025	10.315	\$ 2,465,931	Original
Facilities Maintenance Reserve (FMRF)	\$ -					
Federal Mental Health Fund (FMHF)	\$ 2,465,931					
	\$ -					
	\$ -					
	\$ -					
TOTAL	\$ 2,465,931					

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

SOCIAL SERVICES

REQUEST #	LOCATION				APPROP: APPROP NAME FUND		FUND ABBREV	AMOUNT	AB SECTION
99R00157	SITE:	DSS CI GENERAL			79559: SEARS YOUTH CENTER DORM 1101		GR	\$ 1,076,174	17.575
	WORK ITEM:	REAPPROPRIATION OF FY23 AUTHORITY					FMRF	\$ -	
	CITY:	DSS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 1,076,174	
99R00158	SITE:	DSS CI GENERAL			79560: CAMP AVERY H BUILDING 1101		GR	\$ 1,806,512	17.580
	WORK ITEM:	REAPPROPRIATION OF FY23 AUTHORITY					FMRF	\$ -	
	CITY:	DSS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 1,806,512	
99R00159	SITE:	DSS CI GENERAL			73424: DYS YOUTH CENTER 1101		GR	\$ 7,226,945	17.585
	WORK ITEM:	REAPPROPRIATION OF FY24 AUTHORITY					FMRF	\$ -	
	CITY:	DSS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 7,226,945	
99R00160	SITE:	DSS CI GENERAL			72093: YTH ENRICH CR VERNON CNTY 1101		GR	\$ 750,000	17.590
	WORK ITEM:	REAPPROPRIATION OF FY25 AUTHORITY					FMRF	\$ -	
	CITY:	DSS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 750,000	
99R00161	SITE:	DSS CI GENERAL			72094: MATTIE RHODES CENTER 1101		GR	\$ 500,000	17.595
	WORK ITEM:	REAPPROPRIATION OF FY25 AUTHORITY					FMRF	\$ -	
	CITY:	DSS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 500,000	
99R00162	SITE:	DSS CI GENERAL			72095: LIFE UNLMTD ACC HSING PRJ 1101		GR	\$ 5,000,000	17.600
	WORK ITEM:	REAPPROPRIATION OF FY25 AUTHORITY					FMRF	\$ -	
	CITY:	DSS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 5,000,000	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

SOCIAL SERVICES

REQUEST #	LOCATION				APPROP: APPROP NAME FUND		FUND ABBREV	AMOUNT	AB SECTION
99R00163	SITE:	DSS CI GENERAL			72096:STL SOC LIND AND VIS IMPRD 1101		GR	\$ 654,273	17.605
	WORK ITEM:	REAPPROPRIATION OF FY25 AUTHORITY					FMRF	\$ -	
	CITY:	DSS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 654,273		\$ -	
99R00164	SITE:	DSS CI GENERAL			72097:ALPHAPOINTE 1101		GR	\$ 500,000	17.610
	WORK ITEM:	REAPPROPRIATION OF FY25 AUTHORITY					FMRF	\$ -	
	CITY:	DSS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 500,000		\$ -	
99R00165	SITE:	DSS CI GENERAL			72098:LYRIKS INSTITUTION 1101		GR	\$ 100,000	17.615
	WORK ITEM:	REAPPROPRIATION OF FY25 AUTHORITY					FMRF	\$ -	
	CITY:	DSS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 100,000		\$ -	
99R00166	SITE:	DSS CI GENERAL			72099:ARTSTECH 1101		GR	\$ 1,000,000	17.615
	WORK ITEM:	REAPPROPRIATION OF FY25 AUTHORITY					FMRF	\$ -	
	CITY:	DSS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 1,000,000		\$ -	
99R00167	SITE:	DSS CI GENERAL			72100:BYE & GRLS CLUB OF HRTLND 1101		GR	\$ 2,000,000	17.615
	WORK ITEM:	REAPPROPRIATION OF FY25 AUTHORITY					FMRF	\$ -	
	CITY:	DSS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 2,000,000		\$ -	
99R00168	SITE:	DSS CI GENERAL			72101:PROJECT 360 YTH SERVICES 1101		GR	\$ 1,000,000	17.620
	WORK ITEM:	REAPPROPRIATION OF FY25 AUTHORITY					FMRF	\$ -	
	CITY:	DSS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99	REQUEST TOTAL COST:	\$ 1,000,000		\$ -	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

SOCIAL SERVICES

REQUEST #	LOCATION				APPROP: APPROP NAME FUND		FUND ABBREV	AMOUNT	AB SECTION
99R00169	SITE:	DSS CI GENERAL			72102: COMM ASST CNCL KC BLDG PD 1101		GR	\$ 500,000	17.625
	WORK ITEM:	REAPPROPRIATION OF FY25 AUTHORITY					FMRF	\$ -	
	CITY:	DSS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 500,000	
99R00170	SITE:	DSS CI GENERAL			72103: BOOTHEEL HOSPITAL PROJECT 1522		GR	\$ -	17.630
	WORK ITEM:	REAPPROPRIATION OF FY25 AUTHORITY					FMRF	\$ -	
	CITY:	DSS STATEWIDE					FED-BSF	\$ 5,000,000	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 5,000,000	
99R00171	SITE:	DSS CI GENERAL			72104: KIRKSVILLE HOSPITAL 1101		GR	\$ 15,000,000	17.630
	WORK ITEM:	REAPPROPRIATION OF FY25 AUTHORITY					FMRF	\$ -	
	CITY:	DSS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 15,000,000	
99R00172	SITE:	DSS CI GENERAL			72105: CHILDRENS MERCY HOSPTL KC 1101		GR	\$ 25,000,000	17.630
	WORK ITEM:	REAPPROPRIATION OF FY25 AUTHORITY					FMRF	\$ -	
	CITY:	DSS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 25,000,000	
99R00173	SITE:	DSS CI GENERAL			72106: CAMERON REGIONAL HOSPITAL 1101		GR	\$ 1,761,000	17.630
	WORK ITEM:	REAPPROPRIATION OF FY25 AUTHORITY					FMRF	\$ -	
	CITY:	DSS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 1,761,000	
99R00174	SITE:	DSS CI GENERAL			72107: GOLDEN VALLEY MEM HOSPITL 1101		GR	\$ 425,000	17.630
	WORK ITEM:	REAPPROPRIATION OF FY25 AUTHORITY					FMRF	\$ -	
	CITY:	DSS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 425,000	

STATE OF MISSOURI
OFFICE OF ADMINISTRATION
CAPITAL IMPROVEMENT PROGRAM
FORM 11 - PROGRAM BUDGET SUMMARY

SOCIAL SERVICES

REQUEST #	LOCATION				APPROP: APPROP NAME FUND		FUND ABBREV	AMOUNT	AB SECTION
99R00175	SITE:	DSS CI GENERAL			72108: MERCY HOSPITAL MTN VIEW 1101		GR	\$ 1,500,000	17.630
	WORK ITEM:	REAPPROPRIATION OF FY25 AUTHORITY					FMRF	\$ -	
	CITY:	DSS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 1,500,000	
99R00176	SITE:	DSS CI GENERAL			72109: PHELPS HLTH EMERGNCY ROOM 1101		GR	\$ 5,000,000	17.635
	WORK ITEM:	REAPPROPRIATION OF FY25 AUTHORITY					FMRF	\$ -	
	CITY:	DSS STATEWIDE						\$ -	
	COUNTY:	STATEWIDE						\$ -	
	HOUSE:	999	SENATE:	99			REQUEST TOTAL COST:	\$ 5,000,000	
	SITE:						GR	\$ -	
	WORK ITEM:						FMRF	\$ -	
	CITY:							\$ -	
	COUNTY:							\$ -	
	HOUSE:		SENATE:				REQUEST TOTAL COST:	\$ -	
	SITE:						GR	\$ -	
	WORK ITEM:						FMRF	\$ -	
	CITY:							\$ -	
	COUNTY:							\$ -	
	HOUSE:		SENATE:				REQUEST TOTAL COST:	\$ -	
	SITE:						GR	\$ -	
	WORK ITEM:						FMRF	\$ -	
	CITY:							\$ -	
	COUNTY:							\$ -	
	HOUSE:		SENATE:				REQUEST TOTAL COST:	\$ -	
20	NUMBER OF REQUEST ITEMS				GOVERNOR RECOMMENDS			\$ 75,799,904	

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

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DEPARTMENT Social Services CI Summary	DIVISION Social Services CI	AB SECTION Section 17.575	REQUEST NO 99R00157	APPROPRIATION NO - NAME- FUND NO 79559:Sears Youth Center Dorm 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>

H231301	WE Sears Youth Center-Construct New, Dormitory	Poplar Bluff	Set up Complete	\$1,076,174	-	\$1,076,174
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Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$1,076,174	For the planning, design, and construction at the W.E. Sears Youth Center	2023	19.080	1,076,174	Original
			2024	17.470	1,076,174	RA
			2025	17.625	1,076,174	RA
Total	\$1,076,174					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

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CR = Construction and Renovation

DEPARTMENT Social Services CI Summary	DIVISION Social Services CI	AB SECTION Section 17.580	REQUEST NO 99R00158	APPROPRIATION NO - NAME- FUND NO 79560:Camp Avery H Building 1101		
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
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H240301	Camp Avery Park Camp-Replace And Construct New, H Building Dormitory	Troy	Pre-Design	\$1,806,512	-	\$1,806,512
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Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$1,806,512	For the planning, design, and construction at the Camp Avery Park	2023	19.085	1,806,512	Original
			2024	17.475	1,806,512	RA
			2025	17.630	1,806,512	RA
Total	\$1,806,512					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
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DEPARTMENT Social Services CI Summary	DIVISION Social Services CI	AB SECTION Section 17.585	REQUEST NO 99R00159	APPROPRIATION NO - NAME- FUND NO 73424:DYS Youth Center 1101		
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
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H241001	St Louis Region Youth Cntr-Design & Construct New, Youth Cntr	TBD	Schematic Design	\$7,226,945	-	\$7,226,945
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Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$7,226,945	For planning, design, construction, renovation, and land acquisition for a new youth center in the St Louis region	2024	19.230	7,226,945	Original
			2025	17.650	7,226,945	RA
Total	\$7,226,945					

State of Missouri

Capital Improvement Program

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

Form 12 - Program Budget Reappropriation Request Item

DEPARTMENT Social Services CI Summary	DIVISION Social Services CI	AB SECTION Section 17.590	REQUEST NO 99R00160	APPROPRIATION NO - NAME- FUND NO 72093:Yth Enrich Cr Vernon Cnty 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>

ZAVLDSS	Social Services Unallocated Appropriation Authority	DSS Statewide	-	\$750,000	-	\$750,000
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Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$750,000	For the Family Support Division For a youth enrichment center in any county with more than nineteen thousand but fewer than twenty-two thousand inhabitants and with a county seat with more than six thousand but fewer than eight thousand five hundred inhabitants FY2026 Agy 887 Appr 72093 replaces previous FY2025 Agy 886 Appr 8082.	2025	11.158	750,000	Original
Total	\$750,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT Social Services CI Summary	DIVISION Social Services CI	AB SECTION Section 17.595	REQUEST NO 99R00161	APPROPRIATION NO - NAME- FUND NO 72094:Mattie Rhodes Center 1101
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDSS	Social Services Unallocated Appropriation Authority	DSS Statewide	-	\$500,000	-	\$500,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$500,000	For the Family Support Division For a community development organization dedicated to individual and family well-being through social services, behavioral health counseling and the arts in a city with more than four hundred thousand inhabitants and located in more than one county in order to build a stronger city by working toward creating a community for individuals and families to be healthy, safe and able to thrive through embracing inclusion, cultivating growth and inspiring hope FY2026 Agy 887 Appr 72094 replaces previous FY2025 Agy 886 Appr 8091.	2025	11.160	500,000	Original
Total	\$500,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT Social Services CI Summary	DIVISION Social Services CI	AB SECTION Section 17.600	REQUEST NO 99R00162	APPROPRIATION NO - NAME- FUND NO 72095:Life Unlmted Acc Hsing Prj 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDSS	Social Services Unallocated Appropriation Authority	DSS Statewide	-	\$5,000,000	-	\$5,000,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$5,000,000	For the Family Support Division For a not-for-profit in a county with more than two hundred thirty thousand but fewer than two hundred sixty thousand inhabitants serving individuals with intellectual and developmental disabilities to redevelop the organization's living facilities to increase capacity, improve accessibility, and integrate on-site support services FY2026 Agy 887 Appr 72095 replaces previous FY2025 Agy 886 Appr 8093.	2025	11.171	5,000,000	Original
Total	\$5,000,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT Social Services CI Summary	DIVISION Social Services CI	AB SECTION Section 17.605	REQUEST NO 99R00163	APPROPRIATION NO - NAME- FUND NO 72096:STL Soc Blind and Vis Imprd 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>

ZAVLDSS	Social Services Unallocated Appropriation Authority	DSS Statewide	-	\$654,273	-	\$654,273
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Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$654,273	For the Family Support Division For safety renovations and general operating expenses to a nonprofit organization established in 1911 that enhances independence, empowers individuals, and enriches the lives of people who are visually impaired, or blind located in a city not within a county FY2026 Agy 887 Appr 72096 replaces previous FY2025 Agy 886 Appr 4653.	2025	11.191	654,273	Original
Total	\$654,273					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT Social Services CI Summary	DIVISION Social Services CI	AB SECTION Section 17.610	REQUEST NO 99R00164	APPROPRIATION NO - NAME- FUND NO 72097:Alphapointe 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDSS	Social Services Unallocated Appropriation Authority	DSS Statewide	-	\$500,000	-	\$500,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$500,000	For the Family Support Division For programming and capital improvements for a nonprofit organization that is headquartered in a city with more than four hundred thousand inhabitants and located in more than one county that provides rehabilitation, career training, employment services, education, and advocacy for individuals experiencing vision loss FY2026 Agy 887 Appr 72097 replaces previous FY2025 Agy 886 Appr 8096.	2025	11.192	500,000	Original
Total	\$500,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT Social Services CI Summary	DIVISION Social Services CI	AB SECTION Section 17.615	REQUEST NO 99R00165	APPROPRIATION NO - NAME- FUND NO 72098:Lyriks Institution 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>

ZAVLDSS	Social Services Unallocated Appropriation Authority	DSS Statewide	-	\$100,000	-	\$100,000
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Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$100,000	For the Family Support Division For a nonprofit organization in a city with more than four hundred thousand inhabitants and located in more than one county that provides a cognitive behavior modification based program that allows its students to master in the creative arts of their choice and take part in paid internships to become market value assets FY2026 Agy 887 Appr 72098 replaces previous FY2025 Agy 886 Appr 8122.	2025	11.235	100,000	Original
Total	\$100,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT Social Services CI Summary	DIVISION Social Services CI	AB SECTION Section 17.615	REQUEST NO 99R00166	APPROPRIATION NO - NAME- FUND NO 72099:Artstech 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDSS	Social Services Unallocated Appropriation Authority	DSS Statewide	-	\$1,000,000	-	\$1,000,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$1,000,000	For the Family Support Division For a nonprofit organization in a city with more than four hundred thousand inhabitants and located in more than one county that operates a center that provides educational and health services, and hands-on training in fine arts and digital literacy for underserved urban youth FY2026 Agy 887 Appr 72099 replaces previous FY2025 Agy 886 Appr 8123.	2025	11.235	1,000,000	Original
Total	\$1,000,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT Social Services CI Summary	DIVISION Social Services CI	AB SECTION Section 17.615	REQUEST NO 99R00167	APPROPRIATION NO - NAME- FUND NO 72100:Bys & GrIs Club Of Hrtlnd 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>

ZAVLDSS	Social Services Unallocated Appropriation Authority	DSS Statewide	-	\$2,000,000	-	\$2,000,000
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Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$2,000,000	For the Family Support Division For a nonprofit organization serving youth for over twenty years that enables young people to reach their full potential as productive, caring, responsible citizens by providing a club experience, including after school and summer programs that assures success located in any city with more than sixteen thousand but fewer than eighteen thousand inhabitants and that is the county seat of a county with more than forty thousand but fewer than fifty thousand inhabitants FY2026 Agy 887 Appr 72100 replaces previous FY2025 Agy 886 Appr 4638.	2025	11.235	2,000,000	Original
Total	\$2,000,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Social Services CI Summary	DIVISION Social Services CI	AB SECTION Section 17.620	REQUEST NO 99R00168	APPROPRIATION NO - NAME- FUND NO 72101:Project 360 Yth Services 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>

ZAVLDSS	Social Services Unallocated Appropriation Authority	DSS Statewide	-	\$1,000,000	-	\$1,000,000
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Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$1,000,000	For the Family Support Division For building renovations for a not-for-profit organization in any city with more than fourteen thousand but fewer than sixteen thousand inhabitants and that is the county seat of a county with more than thirty-five thousand but fewer than forty thousand inhabitants that provides a teen resource drop-in center for area homeless, runaway, and at-risk youth, ages 13-20, offering social and academic programs and services without judgement FY2026 Agy 887 Appr 72101 replaces previous FY2025 Agy 886 Appr 8125.	2025	11.248	1,000,000	Original
Total	\$1,000,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Social Services CI Summary	DIVISION Social Services CI	AB SECTION Section 17.625	REQUEST NO 99R00169	APPROPRIATION NO - NAME- FUND NO 72102:Comm Asst Cncl KC Bldg PD 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDSS	Social Services Unallocated Appropriation Authority	DSS Statewide	-	\$500,000	-	\$500,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$500,000	For the Family Support Division For a not-for-profit community organization founded in 1976 and located in city with more than four hundred thousand inhabitants and located in more than one county to purchase a building for their core operations and make any necessary renovations FY2026 Agy 887 Appr 72102 replaces previous FY2025 Agy 886 Appr 7478.	2025	11.249	500,000	Original
Total	\$500,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Social Services CI Summary	DIVISION Social Services CI	AB SECTION Section 17.630	REQUEST NO 99R00170	APPROPRIATION NO - NAME- FUND NO 72103:Bootheel Hosptial Project 1522		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDSS	Social Services Unallocated Appropriation Authority	DSS Statewide	-	\$5,000,000	-	\$5,000,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1522:Budget Stabilization Fund	\$5,000,000	For the MO HealthNet Division For a nonprofit healthcare foundation in any county with more than twenty-five thousand but fewer than thirty thousand inhabitants and with a county seat with more than eight thousand but fewer than twelve thousand inhabitants for the construction of a hospital FY2026 Agy 887 Appr 72103 replaces previous FY2025 Agy 886 Appr 8172.	2025	11.771	10,000,000	Original
Total	\$5,000,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT Social Services CI Summary	DIVISION Social Services CI	AB SECTION Section 17.630	REQUEST NO 99R00171	APPROPRIATION NO - NAME- FUND NO 72104:Kirksville Hospital 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDSS	Social Services Unallocated Appropriation Authority	DSS Statewide	-	\$15,000,000	-	\$15,000,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$15,000,000	For the MO HealthNet Division For a not-for-profit hospital that is part of a not-for-profit healthcare system based in any city with more than sixteen thousand but fewer than eighteen thousand inhabitants and located in more than one county, provided that funds are to be used for the planning, design, construction, and equipment of a radiation oncology center to be located in any county with more than twenty-five thousand but fewer than thirty thousand inhabitants and with a county seat with more than fourteen thousand but fewer than twenty thousand inhabitants FY2026 Agy 887 Appr 72104 replaces previous FY2025 Agy 886 Appr 8154.	2025	11.771	15,000,000	Original
Total	\$15,000,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Social Services CI Summary	DIVISION Social Services CI	AB SECTION Section 17.630	REQUEST NO 99R00172	APPROPRIATION NO - NAME- FUND NO 72105:Childrens Mercy Hosptl KC 1101
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<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDSS	Social Services Unallocated Appropriation Authority	DSS Statewide	-	\$25,000,000	-	\$25,000,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$25,000,000	For the MO HealthNet Division For the construction of an integrated acute medical and behavioral health care inpatient unit, acute mental health crisis center, and partial hospitalization program in a city with more than four hundred thousand inhabitants and located in more than one county operated by a non-profit pediatric hospital with extensive experience in acute care and pediatric research FY2026 Agy 887 Appr 72105 replaces previous FY2025 Agy 886 Appr 8155.	2025	11.771	25,000,000	Original
Total	\$25,000,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Social Services CI Summary	DIVISION Social Services CI	AB SECTION Section 17.630	REQUEST NO 99R00173	APPROPRIATION NO - NAME- FUND NO 72106:Cameron Regional Hospital 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>

ZAVLDSS	Social Services Unallocated Appropriation Authority	DSS Statewide	-	\$1,761,000	-	\$1,761,000
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Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$1,761,000	For the MO HealthNet Division For a regional medical center in any city with more than eight thousand but fewer than nine thousand inhabitants and partially located in a county with more than nineteen thousand but fewer than twenty-two thousand inhabitants to purchase capital equipment FY2026 Agy 887 Appr 72106 replaces previous FY2025 Agy 886 Appr 8156.	2025	11.771	1,761,000	Original
Total	\$1,761,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Social Services CI Summary	DIVISION Social Services CI	AB SECTION Section 17.630	REQUEST NO 99R00174	APPROPRIATION NO - NAME- FUND NO 72107:Golden Valley Mem Hospitl 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDSS	Social Services Unallocated Appropriation Authority	DSS Statewide	-	\$425,000	-	\$425,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$425,000	For the MO HealthNet Division For a computed tomography scanner used to provide assistance in cancer and other critical event diagnosis, for a hospital located in any city with more than nine thousand but fewer than ten thousand inhabitants and that is the county seat of a county with more than nineteen thousand but fewer than twenty-two thousand inhabitants FY2026 Agy 887 Appr 72107 replaces previous FY2025 Agy 886 Appr 8157.	2025	11.771	425,000	Original
Total	\$425,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair
 CR = Construction and Renovation

DEPARTMENT Social Services CI Summary	DIVISION Social Services CI	AB SECTION Section 17.630	REQUEST NO 99R00175	APPROPRIATION NO - NAME- FUND NO 72108:Mercy Hospital Mtn View 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDSS	Social Services Unallocated Appropriation Authority	DSS Statewide	-	\$1,500,000	-	\$1,500,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$1,500,000	For the MO HealthNet Division For a MRI machine, for a hospital located in any city with more than two thousand four hundred but fewer than two thousand seven hundred inhabitants and located in a county with more than thirty-five thousand but fewer than forty thousand inhabitants and with a county seat with more than ten thousand but fewer than fourteen thousand inhabitants FY2026 Agy 887 Appr 72108 replaces previous FY2025 Agy 886 Appr 8159.	2025	11.771	1,500,000	Original
Total	\$1,500,000					

State of Missouri

Capital Improvement Program

Form 12 - Program Budget Reappropriation Request Item

Budget Category Key:

MR = Maintenance and Repair

CR = Construction and Renovation

DEPARTMENT Social Services CI Summary	DIVISION Social Services CI	AB SECTION Section 17.635	REQUEST NO 99R00176	APPROPRIATION NO - NAME- FUND NO 72109:Phelps Hlth Emergency Room 1101		
<i>Project No</i>	<i>Project Name</i>	<i>Site - City</i>	<i>Project Phase</i>	<i>Request Allocated Amount</i>	<i>Spent to Date</i>	<i>Unexpended</i>
ZAVLDSS	Social Services Unallocated Appropriation Authority	DSS Statewide	-	\$5,000,000	-	\$5,000,000

Governor Recommended		Appropriation Bill Language Historical	Appropriation History			
Fund Name	2026		Fiscal Year	AB Section	TAFP Amount	Type
1101:General Revenue Fund	\$5,000,000	To the Department of Social Services For demolition, planning, design, construction, equipment, and/or renovation needs for an emergency room at a hospital located in county with more than forty thousand but fewer than fifty thousand inhabitants and with a county seat with more than eighteen thousand but fewer than twenty-one thousand inhabitants FY2026 Agy 887 Appr 72109 replaces previous FY2025 Agy 886 Appr 7669.	2025	11.773	5,000,000	Original
Total	\$5,000,000					