

CAPITAL IMPROVEMENTS

FISCAL YEAR 2026 CAPITAL IMPROVEMENTS SUMMARY

	GENERAL REVENUE	FEDERAL FUNDS	OTHER FUNDS	TOTAL
Elementary and Secondary Education				
Statewide Maintenance and Repair	\$ 2,129,333	\$ 0	\$ 4,834,010	\$ 6,963,343
Higher Education and Workforce Development				
Statewide Construction	50,000,000	0	0	50,000,000
Revenue				
Statewide Maintenance and Repair	0	0	615,165	615,165
Office of Administration				
Statewide Maintenance and Repair	122,086,968	398,910	3,636,547	126,122,425
Statewide Construction	52,700,000	0	0	52,700,000
Agriculture				
Statewide Construction	0	0	55,000,000	55,000,000
Natural Resources				
Statewide Maintenance and Repair	0	15,715,628	70,428,703	86,144,331
Statewide Construction	12,845,968	8,000,000	5,250,000	26,095,968
Conservation				
Statewide Maintenance and Repair	0	0	161,050,000	161,050,000
Statewide Construction	0	0	20,600,000	20,600,000
Labor and Industrial Relations				
Statewide Maintenance and Repair	0	0	1,200,000	1,200,000
Department of Public Safety				
Missouri State Highway Patrol Facilities	0	0	98,728,191	98,728,191
Missouri Veterans' Commission Facilities	12,206,273	0	48,619,133	60,825,406
Department of Public Safety Projects	6,000,000	0	0	6,000,000
Department of the Missouri National Guard				
National Guard Facilities	17,236,161	133,558,900	0	150,795,061
Mental Health				
Statewide Maintenance and Repair	0	0	2,150,000	2,150,000
Statewide Construction	0	48,159,575	0	48,159,575
Social Services				
Statewide Maintenance and Repair	0	752,576	0	752,576
Statewide Construction	607,607	0	0	607,607
TOTAL	\$ 275,812,310	\$ 206,585,589	\$ 472,111,749	\$ 954,509,648

The State of Missouri provides essential services through many state-owned and operated facilities. Good stewardship of state property requires facility upkeep. Governor Kehoe recommends \$952.4 million in funding for Fiscal Year 2026 for various projects statewide.

DEPARTMENT OF ELEMENTARY AND SECONDARY EDUCATION

- \$6,963,343 for statewide maintenance and repair at State Schools and the Missouri School for the Blind, including \$2,129,333 general revenue.

DEPARTMENT OF HIGHER EDUCATION AND WORKFORCE DEVELOPMENT

- \$50,000,000 for construction of the Radioisotope Science Center at the University of Missouri Research Reactor.

MISSOURI LOTTERY MAINTENANCE AND REPAIR

- \$615,165 Lottery Enterprise Fund for maintenance, renovations, and unexpected critical repairs and replacements at the Missouri Lottery Headquarters and the Distribution Center.

STATEWIDE MAINTENANCE, REPAIR, AND CONSTRUCTION

- \$126,122,425 for emergency requirements, operational maintenance and repair, bond payments, critical maintenance and repair, and unexpected maintenance and repair projects that occur throughout the fiscal year, including \$122,086,968 for the constitutionally required transfer to the Facilities Maintenance Reserve Fund.
- \$52,000,000 for maintenance, repair, renovation, and construction at the Missouri State Penitentiary site.
- \$700,000 for land acquisition for a new parking facility at the Keathley State Office Building.

DEPARTMENT OF AGRICULTURE

- \$31,071,694 State Fair Bond Proceeds Fund for construction of a stalling barn at the State Fair.

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- \$23,928,306 State Fair Bond Proceeds Fund for new construction of a multi-use livestock support barn at the State Fair.

DEPARTMENT OF NATURAL RESOURCES

- \$86,144,331 federal and other funds for statewide capital improvements and historic preservation projects for the state park system, including but not limited to: interpretive exhibits; land acquisitions; water and wastewater improvements; catastrophic contingency responses; repairs to roadways, bridges, parking areas, campgrounds, and trails; renovation of cabins; replacement of playgrounds; and preservation of historic properties.
- \$13,250,000 for statewide construction and improvements for the state parks system, including but not limited to: new construction to enhance facilities and services, new construction of exhibits, land acquisition, and community projects.
- \$6,345,968 for the construction of a new core library and research facility.
- \$5,000,000 for water infrastructure projects at the Maryland Park Lake District in St. Louis County.
- \$1,500,000 for maintenance and improvements to a bridge over the Jordan Creek Bridge in Springfield.

DEPARTMENT OF CONSERVATION STATEWIDE MAINTENANCE, REPAIR, AND CONSTRUCTION

- \$161,050,000 Conservation Commission Fund for statewide improvements and repairs to state conservation areas, including but not limited to: stream and lake site acquisition and development; improvements to buildings, roads, hatcheries, and other structures; and soil conservation and erosion control.
- \$20,600,000 Conservation Commission Fund for new construction within statewide conservation areas including but not limited to: stream and lake site acquisition and development; improvements to buildings, roads, hatcheries, and other structures; and soil conservation and erosion control.

DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS STATEWIDE MAINTENANCE AND REPAIR

- \$1,200,000 other funds for critical repairs and replacements at Department of Labor and Industrial Relations facilities statewide.

MISSOURI STATE HIGHWAY PATROL FACILITIES MAINTENANCE AND REPAIR

- \$85,125,043 State Highways and Transportation Department Fund for statewide facilities maintenance and repair including, but not limited to: parking lot and other paving work; heating, ventilation, and air conditioning system replacements; lighting upgrades; and the replacement of emergency generators.
- \$12,749,490 State Highways and Transportation Department Fund for construction of a new Troop E Crime Lab in Cape Girardeau.
- \$853,658 State Highways and Transportation Department Fund for construction and renovations at the Troop A Commercial Drivers' License testing facility.

MISSOURI VETERANS COMMISSION STATEWIDE MAINTENANCE, REPAIR, AND CONSTRUCTION

- \$53,895,406 other funds for maintenance, renovations, upgrades, and construction at veterans' homes and facilities statewide.
- \$6,930,000 Veterans' Commission Capital Improvement Trust Fund for replacement of the nurse call system at veterans' homes statewide.

DEPARTMENT OF PUBLIC SAFETY

- \$6,000,000 for planning, land acquisition, design, construction, maintenance, repair, and capital improvements to build a childcare facility for the St. Louis City Police Department.

MISSOURI NATIONAL GUARD FACILITIES MAINTENANCE, REPAIR, AND CONSTRUCTION

- \$98,558,900 federal funds for statewide facilities maintenance and repair including, but not limited to, repairs and renovations at readiness centers, maintenance shops, aviation facilities, and training sites.
- \$35,000,000 for design, construction, and acquisition of expansions and new National Guard buildings statewide.
- \$15,904,515 for renovations to Jefferson Barracks Readiness Center.
- \$1,331,646 for an emergency generator at the Springfield maintenance hangar.

DEPARTMENT OF MENTAL HEALTH FACILITIES MAINTENANCE AND REPAIR

- \$2,150,000 other funds for maintenance, renovations, and unexpected critical repairs and replacements at Department of Mental Health facilities statewide.
- \$48,159,575 Federal Earnings Fund for construction of a new mental health hospital in the Kansas City region.

DEPARTMENT OF SOCIAL SERVICES FACILITIES MAINTENANCE AND REPAIR

- \$752,576 federal funds for maintenance, renovations, and unexpected critical repairs and replacements at Department of Social Services facilities statewide.
- \$607,607 for renovations, replacements, and construction at Department of Social Services facilities statewide.