

**AMERICAN RESCUE PLAN ACT**

**State Fiscal Recovery Funding**

The American Rescue Plan Act 2021 (ARPA) established the Coronavirus State and Local Fiscal Recovery Funds to deliver \$350 billion to state, local, territorial, and Tribal governments to respond to the COVID-19 emergency and its economic impacts. The state of Missouri will receive funding totaling \$2.8 billion through this program and the Coronavirus Capital Projects Fund to carry out critical projects that directly enable work, education, and improve healthcare outcomes.

The Governor’s recommendations continue the funding appropriated in Fiscal Year 2025, excluding expenditures made through October 2024.

Section 20.005 MoExcels for Non-Profits - Department of Higher Education and Workforce Development	Recommendation
<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$3,026,580</b>
<b>Total</b>	<b>\$3,026,580</b>

Extends the MoExcels program to private, non-profit colleges and universities, prioritizing projects that establish or expand programs and initiatives that lead to work in high-wage, high-demand occupations and address workforce needs resulting from the pandemic.

Section 20.010 Modernize Missouri’s Job Centers - Department of Higher Education and Workforce Development	Recommendation
<b>Budget Stabilization Fund</b>	<b>\$195,535</b>
<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$634</b>
<b>Total</b>	<b>\$196,169</b>

Provides grants to Missouri’s 27 job centers to ensure access to training and education, job readiness workshops, hiring events, and career services to Missourians seeking to join the workforce.

Section 20.013 Ports Grants - Department of Transportation	Recommendation
<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$10,989,831</b>
<b>Total</b>	<b>\$10,989,831</b>

Funds port capital improvement projects, including construction of docks, purchase of cranes, construction and rehabilitation of the port-owned rail facilities, and construction of fleeting facilities.

Section 20.014 New Madrid County Port Authority - Department of Transportation	Recommendation
<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$2,899,395</b>
<b>Total</b>	<b>\$2,899,395</b>

Funds the construction of the new North Harbor at New Madrid County Port Authority. The North Harbor is necessary to provide additional access for waterborne commerce, including containerized freight, at the New Madrid County Port Authority site.

Section 20.016 Kansas City Streetcar Authority - Department of Transportation	Recommendation
<b>Budget Stabilization Fund</b>	<b>\$1,000,000</b>
<b>Total</b>	<b>\$1,000,000</b>

Funds the design and environmental study phases for the Kansas City Streetcar Authority for the purpose of managing, operating, and maintaining the streetcar, and planning for future streetcar extensions.

Section 20.017 Kansas City Port Authority - Department of Transportation	Recommendation
<b>Budget Stabilization Fund</b>	<b>\$35,265,535</b>
<b>Total</b>	<b>\$35,265,535</b>

Funds infrastructure development and improvements at a new Missouri River Terminal in Kansas City and at the existing Woodswether Missouri River Terminal in Kansas City, respectively. The new Missouri River Terminal is being developed as a multimodal hub providing rail, truck, and water access for freight movement.

Section 20.025 Statewide HVAC Needs - Office of Administration	Recommendation
<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$12,952,081</b>

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**Total** \$12,952,081

Replaces inefficient heating and air-conditioning systems in state-owned buildings while ensuring enhanced air filtration and disinfection.

<b>Section 20.030 E-Licensing System - Office of Administration</b>	<b>Recommendation</b>
<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$3,249,917</b>
<b>Total</b>	<b>\$3,249,917</b>

Replaces a 25-year-old professional licensing software system allowing faster license renewal and getting Missourians in the workforce sooner.

<b>Section 20.031 Neosho State Building - Office of Administration</b>	<b>Recommendation</b>
<b>Budget Stabilization Fund</b>	<b>\$5,630,531</b>
<b>Total</b>	<b>\$5,630,531</b>

For construction of a state office building located in Neosho, Missouri.

<b>Section 20.032 Fleet Management - Office of Administration</b>	<b>Recommendation</b>
<b>Budget Stabilization Fund</b>	<b>\$7,601,500</b>
<b>Total</b>	<b>\$7,601,500</b>

For construction of a fleet management office building and fleet garage located in Cole County, Missouri.

<b>Section 20.033 Cole County Storage - Office of Administration</b>	<b>Recommendation</b>
<b>Budget Stabilization Fund</b>	<b>\$7,009,104</b>
<b>Total</b>	<b>\$7,009,104</b>

For construction of a new statewide warehouse located in Cole County, Missouri.

<b>Section 20.037 Special Olympics - Office of Administration</b>	<b>Recommendation</b>
<b>Budget Stabilization Fund</b>	<b>\$3,000,000</b>
<b>Total</b>	<b>\$3,000,000</b>

For expansion of a Training For Life campus in Jefferson City, Missouri.

<b>Section 20.039 Polk County Early Childhood - Office of Administration</b>	<b>Recommendation</b>
<b>General Revenue Fund</b>	<b>\$3,000,000</b>
<b>Total</b>	<b>\$3,000,000</b>

For construction and programming costs for an early childhood career education program in Polk County, Missouri.

<b>Section 20.046 Agri-tourism Signage - Lieutenant Governor</b>	<b>Recommendation</b>
<b>General Revenue Fund</b>	<b>\$500,000</b>
<b>Total</b>	<b>\$500,000</b>

Funds highway signage for qualifying agri-tourism businesses.

<b>Section 20.055 100 Cell Towers Campaign - Department of Economic Development</b>	<b>Recommendation</b>
<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$19,805,056</b>
<b>Total</b>	<b>\$19,805,056</b>

Provides for the construction, retrofit, and refurbishment of cell phone towers on public lands, encouraging additional wireless capacity and expansion with all cellular carriers and fixed wireless broadband providers.

<b>Section 20.065 Community Partnership Development &amp; Revitalization - Department of Economic Development</b>	<b>Recommendation</b>
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<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$78,572,550</b>
<b>Total</b>	<b>\$78,572,550</b>

For community development and revitalization to support key redevelopment projects such as blight mitigation, downtown rehabilitation, abandoned property improvements, and other redevelopment priorities.

<b>Section 20.070 Industrial Site Development - Department of Economic Development</b>	<b>Recommendation</b>
<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$44,615,824</b>
<b>Total</b>	<b>\$44,615,824</b>

Establishes a grant program for Missouri city and county governments to prepare the physical infrastructure for industrial expansions. Program funds were divided into two categories: (1) sites with 1,000+ contiguous acres; and (2) sites with 200-1,000 contiguous acres.

<b>Section 20.090 Talent Strategy - Department of Economic Development</b>	<b>Recommendation</b>
<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$20,913,634</b>
<b>Total</b>	<b>\$20,913,634</b>

For development of Missouri's workforce in three core areas: 1) Assisting employers with recruitment, 2) Training and upskilling the Missouri workforce for job openings, and 3) Upgrading Missouri's training infrastructure.

<b>Section 20.100 Local Tourism Development - Department of Economic Development</b>	<b>Recommendation</b>
<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$22,162,393</b>
<b>Total</b>	<b>\$22,162,393</b>

For developing or enhancing existing tourism assets to drive increased tourism and bring more visitors to Missouri.

<b>Section 20.110 St. James Veterans - Department of Public Safety</b>	<b>Recommendation</b>
<b>General Revenue Fund</b>	<b>\$8,000,000</b>
<b>Total</b>	<b>\$8,000,000</b>

Funding to provide renovations and repairs the St. James Veterans' Home.

<b>Section 20.111 Cape Girardeau Veterans - Department of Public Safety</b>	<b>Recommendation</b>
<b>General Revenue Fund</b>	<b>\$12,000,000</b>
<b>Total</b>	<b>\$12,000,000</b>

Funding to provide renovations and repairs at the Cape Girardeau Veterans' Home.

<b>Section 20.115 Next Generation 911 GIS - Department of Public Safety</b>	<b>Recommendation</b>
<b>Budget Stabilization Fund</b>	<b>\$5,511,836</b>
<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$13,088,481</b>
<b>Total</b>	<b>\$18,600,317</b>

For developing high quality accurate geographical system data for implementation of Next Generation 911 (NG911) across the state.

<b>Section 20.120 Capitol Complex MOSWIN - Department of Public Safety</b>	<b>Recommendation</b>
<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$1,573,268</b>
<b>Total</b>	<b>\$1,573,268</b>

Increases public safety radio and cellular communication capacity around the Capitol.

<b>Section 20.125 Statewide SEMA COVID Response - Department of Public Safety</b>	<b>Recommendation</b>
<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$20,000,000</b>
<b>Total</b>	<b>\$20,000,000</b>

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Ensuring flexibility for statewide COVID response needs through December 31, 2026; including but not limited to hospital staffing, vaccine administration, and monoclonal antibodies infusion sites.

Section 20.135 MSHP New Crime Lab - Department of Public Safety	Recommendation
<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$96,981,009</b>
<b>Total</b>	<b>\$96,981,009</b>

For construction of a crime lab to replace the existing crime lab in Jefferson City.

Section 20.150 First Responder Grant - Department of Public Safety	Recommendation
<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$16,862,570</b>
<b>Total</b>	<b>\$16,862,570</b>

For grants to first responders, including but not limited to emergency medical service providers, fire departments, and local law enforcement agencies.

Section 20.151 Sexual Crimes Against Children - Department of Social Services	Recommendation
<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$286,443</b>
<b>Total</b>	<b>\$286,443</b>

Provides grants to local law enforcement and prosecutors in counties with a high rate of alleged sexual crimes against children.

Section 20.165 Cottages & Group Homes - Department of Mental Health	Recommendation
<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$6,778,085</b>
<b>Total</b>	<b>\$6,778,085</b>

Renovates Department of Mental Health cottages and group homes to meet all Americans with Disabilities Act (ADA) accessibility standards.

Section 20.176 Cooper House in St. Louis - Department of Mental Health	Recommendation
<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$757,180</b>
<b>Total</b>	<b>\$757,180</b>

Renovates and expands accessibility capacity for HIV/AIDS patients and residents at Cooper House operated by Doorways in St. Louis City.

Section 20.185 FQHC/CCBHO Health Development Grant - Department of Mental Health	Recommendation
<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$77,220,675</b>
<b>Total</b>	<b>\$77,220,675</b>

Capital improvement grants to Federally Qualified Health Centers and Certified Community Behavioral Health Organizations to expand services for underserved populations, support COVID-19 accommodations, and expand programs to meet increased demand for behavioral health and substance use disorder services.

Section 20.187 Peoples Health Center - Department of Mental Health	Recommendation
<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$10,727</b>
<b>Total</b>	<b>\$10,727</b>

Repairs and renovates the Betty Jean Kerr People's Health Center in St. Louis County.

Section 20.197 Missouri Delta Center - Department of Health and Senior Services	Recommendation
<b>Budget Stabilization Fund</b>	<b>\$1,250,000</b>
<b>Total</b>	<b>\$1,250,000</b>

For upgrades to outdated MRI and ultrasound equipment at the Missouri Delta Medical Center in Sikeston, Missouri.

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Section 20.198 Pike County Memorial Hospital - Department of Health and Senior Services		Recommendation
	<b>Budget Stabilization Fund</b>	<b>\$500,000</b>
	<b>Total</b>	<b>\$500,000</b>

For the purchase of lab equipment for Pike County Memorial Hospital.

Section 20.199 EMS 1st Responder Grant Program - Department of Health and Senior Services		Recommendation
	<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$9,500,000</b>
	<b>Total</b>	<b>\$9,500,000</b>

For grants to ambulance services for equipment, radios, and training.

Section 20.205 Rural Citizen Telehealth - Department of Social Services		Recommendation
	<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$6,666,803</b>
	<b>Total</b>	<b>\$6,666,803</b>

Provides citizens in rural counties access to telehealth and telemedicine services to reduce rural health care disparities.

Section 20.212 Phelps Health EMS - Department of Health and Senior Services		Recommendation
	<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$2,910,270</b>
	<b>Total</b>	<b>\$2,910,270</b>

Funds construction of an air ambulance helipad and ambulance base at Phelps Health Hospital.

Section 20.215 MSU-WP Autism Center - Department of Higher Education and Workforce Development		Recommendation
	<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$1,025,611</b>
	<b>Total</b>	<b>\$1,025,611</b>

Funds the ASCEND program at Missouri State University – West Plains to help students with Autism Spectrum Disorder (ASD) diagnosis transition into college and toward a life of personal success and independence.

Section 20.216 Thompson Autism Center - Department of Higher Education and Workforce Development		Recommendation
	<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$25,846,013</b>
	<b>Total</b>	<b>\$25,846,013</b>

Funds a replacement facility that is more suitable for serving the volume and unique needs of children with Autism Spectrum Disorder (ASD) diagnosis at the Thompson Center.

Section 20.218 Cape Girardeau Tech Center - Department of Elementary and Secondary Education		Recommendation
	<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$934,065</b>
	<b>Total</b>	<b>\$934,065</b>

For equipment and structural improvements to the Cape Girardeau Career and Technology Center.

Section 20.219 Special Olympics - Department of Elementary and Secondary Education		Recommendation
	<b>General Revenue Fund</b>	<b>\$500,000</b>
	<b>Total</b>	<b>\$500,000</b>

For sports training and athletic competition for children and adults with intellectual and developmental disabilities.

Section 20.224 Boone Co. Daycare Center - Department of Public Safety		Recommendation
	<b>Budget Stabilization Fund</b>	<b>\$2,500,000</b>
	<b>Total</b>	<b>\$2,500,000</b>

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For the construction and/or renovation of a childcare facility specializing in children of public safety workers in Boone County.

Section 20.300 Maint Facility Sewer Connection - Department of Transportation	Recommendation
<b>Coronavirus State Fiscal Recovery Water Infrastructure Fund</b>	<b>\$6,689,486</b>
<b>Total</b>	<b>\$6,689,486</b>

Connects aging septic systems at department facilities to municipal sewer systems.

Section 20.310 State Fair Improvements - Department of Agriculture	Recommendation
<b>Coronavirus State Fiscal Recovery Water Infrastructure Fund</b>	<b>\$30,481,868</b>
<b>Total</b>	<b>\$30,481,868</b>

Constructs a new covered arena and four stormwater projects to reduce runoff and improve water quality around the fairgrounds.

Section 20.314 State Fair Maintenance - Department of Agriculture	Recommendation
<b>Budget Stabilization Fund</b>	<b>\$3,866,500</b>
<b>Total</b>	<b>\$3,866,500</b>

For the construction, renovation, and land acquisition for a new maintenance building at the Missouri State Fair.

Section 20.315 State Fair Arena - Department of Agriculture	Recommendation
<b>Budget Stabilization Fund</b>	<b>\$24,773,165</b>
<b>Total</b>	<b>\$24,773,165</b>

For the construction of an arena at the Missouri State Fair.

Section 20.325 Water Infrastructure & Lead Service Line - Department of Natural Resources	Recommendation
<b>Coronavirus State Fiscal Recovery Water Infrastructure Fund</b>	<b>\$364,847,913</b>
<b>Total</b>	<b>\$364,847,913</b>

Establishes a grant program to invest in drinking water, wastewater, and stormwater infrastructure projects in communities across Missouri, including identifying water service lines containing lead.

Section 20.326 School Water Lead Testing - Department of Natural Resources	Recommendation
<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$26,013,540</b>
<b>Total</b>	<b>\$26,013,540</b>

Provides testing, filtration, and remediation of lead in drinking water sources for buildings housing state-funded early childhood, elementary, and secondary education programs.

Section 20.330 Parks Water/Wastewater - Department of Natural Resources	Recommendation
<b>Coronavirus State Fiscal Recovery Water Infrastructure Fund</b>	<b>\$38,182,448</b>
<b>Total</b>	<b>\$38,182,448</b>

Upgrades to water and wastewater systems in Missouri state parks.

Section 20.335 MO Hydrology Info Center - Department of Natural Resources	Recommendation
<b>General Revenue Fund</b>	<b>\$4,825</b>
<b>Coronavirus State Fiscal Recovery Water Infrastructure Fund</b>	<b>\$9,053,040</b>
<b>Total</b>	<b>\$9,057,865</b>

Establishes a new Missouri Hydrology Information Center to focus on flood-related projects, drought mitigation, aquifer characterization, modeling, and prediction.

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Section 20.336 Shelby Sewer - Department of Natural Resources		Recommendation
	<b>General Revenue Fund</b>	<b>\$1,128,846</b>
	<b>Total</b>	<b>\$1,128,846</b>

For sewer updates for a Shelby County nursing facility.

Section 20.360 Columbia Bottom Levee - Department of Conservation		Recommendation
	<b>Conservation Commission Fund</b>	<b>\$11,777,808</b>
	<b>Total</b>	<b>\$11,777,808</b>

Reconnects the Missouri and Mississippi Rivers with the historic floodplain in St. Louis County and secures more than three thousand acres of forested wetland for additional flood storage in the Columbia Bottom Conservation Area. Federal State Fiscal Recovery Funds are matched with \$12,000,000 from the Conservation Commission Fund.

Section 20.361 City of Chesterfield - Department of Natural Resources		Recommendation
	<b>Coronavirus State Fiscal Recovery Water Infrastructure Fund</b>	<b>\$2,000,000</b>
	<b>Total</b>	<b>\$2,000,000</b>

Funding for water infrastructure projects in Chesterfield, Missouri.

Section 20.362 City of Carthage - Department of Natural Resources		Recommendation
	<b>Coronavirus State Fiscal Recovery Water Infrastructure Fund</b>	<b>\$2,000,000</b>
	<b>Total</b>	<b>\$2,000,000</b>

Funding for water infrastructure projects in Carthage, Missouri.

Section 20.363 City of Joplin - Department of Natural Resources		Recommendation
	<b>Coronavirus State Fiscal Recovery Water Infrastructure Fund</b>	<b>\$5,000,000</b>
	<b>Total</b>	<b>\$5,000,000</b>

Funding for water infrastructure projects in Joplin, Missouri.

Section 20.364 City of Rolla - Department of Natural Resources		Recommendation
	<b>Coronavirus State Fiscal Recovery Water Infrastructure Fund</b>	<b>\$1,937,000</b>
	<b>Total</b>	<b>\$1,937,000</b>

Funding for water infrastructure projects in Rolla, Missouri.

Section 20.370 Broadband Infrastructure Program - Department of Economic Development		Recommendation
	<b>Coronavirus Capital Projects Fund</b>	<b>\$130,822,867</b>
	<b>Coronavirus State Fiscal Recovery Broadband Fund</b>	<b>\$19,639,097</b>
	<b>Total</b>	<b>\$150,461,964</b>

Expands high-speed broadband availability to Missouri households and businesses through the deployment of last and middle-mile broadband infrastructure. This program will fund multiple grants through public and private partnerships with broadband providers.

Section 20.371 Replace Utility Poles - Department of Economic Development		Recommendation
	<b>Coronavirus State Fiscal Recovery Broadband Fund</b>	<b>\$14,847,955</b>
	<b>Total</b>	<b>\$14,847,955</b>

Expands high-speed broadband availability by funding pole replacement costs that support deployment of last and middle-mile broadband infrastructure.

Section 20.375 Broadband Capacity Building - Department of Economic Development		Recommendation
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<b>General Revenue Fund</b>	<b>\$10,208</b>
<b>Coronavirus State Fiscal Recovery Broadband Fund</b>	<b>\$6,649,912</b>
<b>Total</b>	<b>\$6,660,120</b>

Investing in the Office of Broadband Development to launch and maintain a GIS broadband coverage mapping effort and support planning efforts through broadband feasibility analysis, planning, and technical assistance.

<b>Section 20.376 Convention Center Parking Garage - Department of Economic Development</b>	<b>Recommendation</b>
<b>Budget Stabilization Fund</b>	<b>\$2,000,000</b>
<b>Total</b>	<b>\$2,000,000</b>

For the planning, design, and construction of a convention center parking garage in Jefferson City.

<b>Section 20.378 Cabool YMCA - Department of Economic Development</b>	<b>Recommendation</b>
<b>Budget Stabilization Fund</b>	<b>\$2,000,000</b>
<b>Total</b>	<b>\$2,000,000</b>

For the planning, design, construction and renovation of a community facility in Cabool.

<b>Section 20.379 Lyceum Theater - Department of Economic Development</b>	<b>Recommendation</b>
<b>Budget Stabilization Fund</b>	<b>\$150,000</b>
<b>Total</b>	<b>\$150,000</b>

For completing upgrades and renovation to a community performing arts theater in Arrow Rock.

<b>Section 20.381 Plaza 18th Street Foundation - Department of Economic Development</b>	<b>Recommendation</b>
<b>General Revenue Fund</b>	<b>\$1,000,000</b>
<b>Total</b>	<b>\$1,000,000</b>

For stimulating the growth of community spirit and activities in the 18th Street & Vine/Plaza entertainment district in Kansas City.

<b>Section 20.390 Utility Connections - Department of Public Safety</b>	<b>Recommendation</b>
<b>Coronavirus State Fiscal Recovery Water Infrastructure Fund</b>	<b>\$4,767,520</b>
<b>Total</b>	<b>\$4,767,520</b>

For water and sewer system connections and upgrades at the St. James Veterans' Home, the Missouri National Guard's Camp Clark, and the Missouri National Guard Readiness Center near the Kansas City International Airport.

<b>Section 20.400 Install Fiber/Broadband - Department of Corrections</b>	<b>Recommendation</b>
<b>Coronavirus State Fiscal Recovery Broadband Fund</b>	<b>\$3,535,249</b>
<b>Total</b>	<b>\$3,535,249</b>

Improves broadband capacity for adult institutions to provide academic and vocational education services, telemedicine, and increase video capabilities for legal proceedings, reducing transportation needs.

<b>Section 20.405 Correctional Facility Water/Wastewater - Department of Corrections</b>	<b>Recommendation</b>
<b>Coronavirus State Fiscal Recovery Water Infrastructure Fund</b>	<b>\$5,089,100</b>
<b>Total</b>	<b>\$5,089,100</b>

Repair, maintain, and renovate water storage and distribution lines at twelve Department of Corrections institutions.

<b>Section 20.500 Career Centers - Department of Elementary and Secondary Education</b>	<b>Recommendation</b>
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$9,312,289</b>
<b>Total</b>	<b>\$9,312,289</b>

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Funding for Missouri's 57 area career centers to expand available programming, upgrade training equipment, and prepare high school students for the jobs of tomorrow.

Section 20.505 Agriculture Grant Program - Department of Higher Education and Workforce Development	Recommendation
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$6,082,315</b>
<b>Total</b>	<b>\$6,082,315</b>

Grants to institutions of higher education to implement agriculture innovation and agriculture workforce programs.

Section 20.506 Mission St. Louis - Department of Higher Education and Workforce Development	Recommendation
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$977,304</b>
<b>Total</b>	<b>\$977,304</b>

Funding for capital improvements to Mission St. Louis, which facilitates supplemental education programs.

Section 20.508 Isotope Distribution Center - Department of Higher Education and Workforce Development	Recommendation
<b>General Revenue Fund</b>	<b>\$20,000,000</b>
<b>Total</b>	<b>\$20,000,000</b>

Funding for construction, renovation, and maintenance and repair needs at the University of Missouri for NextGen Precision Health.

Section 20.510 Digital Government Transformation - Office of Administration	Recommendation
<b>General Revenue Fund</b>	<b>\$79,088</b>
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$23,109,252</b>
<b>Total</b>	<b>\$23,188,340</b>

Develops online government services and modernizes both the business and citizen online experience with state agencies to be customer centric.

Section 20.520 Grain Regulatory Services PS - Office of Administration	Recommendation
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$144,146</b>
<b>Total</b>	<b>\$144,146</b>

Upgrades obsolete software supporting the Department of Agriculture - Grain Regulatory Services Program, which licenses, bonds, and audits grain warehouses and grain dealers in Missouri.

Section 20.525 Auto Child Support System - Office of Administration	Recommendation
<b>General Revenue Fund</b>	<b>\$14,660</b>
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$17,684,233</b>
<b>Total</b>	<b>\$17,698,893</b>

Modernizes the Department of Social Services automated child support system by updating the software originally established in 1997.

Section 20.560 Capitol Complex Firstnet - Department of Public Safety	Recommendation
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$7,513,716</b>
<b>Total</b>	<b>\$7,513,716</b>

Increases the capacity for cellular services for first responders and emergency personnel in and around the Capitol Complex.

Section 20.570 MOSWIN Master Site Addition - Department of Public Safety	Recommendation
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$2,642,709</b>
<b>Total</b>	<b>\$2,642,709</b>

Increases statewide radio capacity for the Missouri Highway Patrol.

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Section 20.572 Use of Force Training - Department of Public Safety	Recommendation
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$1,000,000</b>
<b>Total</b>	<b>\$1,000,000</b>

Provides use of force training for all Missouri law enforcement agencies provided by a qualified POST-certified nonprofit to better prepare officers for confrontations with suspects.

Section 20.576 Aircraft Hangar - National Guard	Recommendation
<b>Adjutant General Federal</b>	<b>\$3,800,000</b>
<b>Total</b>	<b>\$3,800,000</b>

For the planning, design, and construction of an AVCRAD aircraft maintenance hangar.

Section 20.580 Video Storage Devices - Department of Corrections	Recommendation
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$4,060,729</b>
<b>Total</b>	<b>\$4,060,729</b>

Replaces 28 institutional camera systems with systems that have built in redundancies to reduce impacts of hardware failures and to institutional operations.

Section 20.585 Institution Radio Replacement - Department of Corrections	Recommendation
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$455,635</b>
<b>Total</b>	<b>\$455,635</b>

Replaces 14 institutional radio systems and all department radios that are not within the manufacturer's projected life span to ensure that each site has a sufficient number of radios to equip all staff.

Section 20.600 EHR System - Department of Mental Health	Recommendation
<b>Budget Stabilization Fund</b>	<b>\$15,000,000</b>
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$8,425,762</b>
<b>Total</b>	<b>\$23,425,762</b>

Establishes a comprehensive cloud-based Electronic Health Record (EHR) solution to support services for department clients.

Section 20.601 Behavioral Crisis - Department of Mental Health	Recommendation
<b>General Revenue Fund</b>	<b>\$2,200,015</b>
<b>Total</b>	<b>\$2,200,015</b>

Constructs four new Behavioral Health Crisis Centers (BHCCs) in Franklin, Jefferson, Pettis and Livingston counties to assist in triage, assessment, and stabilization for individuals in a behavioral health crisis, especially in diverting individuals from jails, prisons, and emergency rooms.

Section 20.602 Residential Alternatives - Department of Mental Health	Recommendation
<b>General Revenue Fund</b>	<b>\$3,255,359</b>
<b>Total</b>	<b>\$3,255,359</b>

For the development, start-up, and furnishing costs for residential alternatives for the complex, high-need mentally ill/intellectually disabled population by building specialized hospital capacity through capital improvements.

Section 20.603 Childrens Mental Health Hospital - Department of Mental Health	Recommendation
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$9,500,000</b>
<b>Total</b>	<b>\$9,500,000</b>

For the planning, design, and construction of an inpatient children's acute psychiatric hospital in St. Louis County.

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Section 20.604 Community Support Services - Department of Mental Health		Recommendation
	<b>Budget Stabilization Fund</b>	<b>\$2,500,000</b>
	<b>Total</b>	<b>\$2,500,000</b>

For the planning, design, and construction of a building to provide adult daycare programs and services in Joplin, Missouri.

Section 20.605 Jordan Valley PACE Program - Department of Social Services		Recommendation
	<b>Budget Stabilization Fund</b>	<b>\$2,000,000</b>
	<b>Total</b>	<b>\$2,000,000</b>

Funds to expand new and innovative healthcare to seniors at the Jordan Valley healthcare facility located in Springfield, Missouri.

Section 20.606 Victory Mission Springfield - Department of Social Services		Recommendation
	<b>Budget Stabilization Fund</b>	<b>\$11,000,000</b>
	<b>Total</b>	<b>\$11,000,000</b>

For the planning, design, maintenance, and construction of a facility for Victory Mission, a nonprofit social services agency located in Springfield, Missouri.

Section 20.610 Missouri Diagnostic and Forensic Training Center - Department of Health and Senior Services		Recommendation
	<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$70,537,418</b>
	<b>Total</b>	<b>\$70,537,418</b>

Constructs a new laboratory facility to co-locate the Department of Health and Senior Services Public Health Lab, Department of Agriculture Animal Health Lab, Department of Natural Resources Environmental Quality Lab, and the Department of Conservation Lab together on one campus to leverage resources, increase capacity and innovation, and maximize collaboration between agencies.

Section 20.611 Cox Health School - Department of Health and Senior Services		Recommendation
	<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$15,000,000</b>
	<b>Total</b>	<b>\$15,000,000</b>

Funds a grant to the Alliance for Healthcare Education to support the integration of educating and training healthcare workers and developing a pipeline of healthcare professionals.

Section 20.612 Good Samaritan Boys Ranch - Department of Social Services		Recommendation
	<b>Budget Stabilization Fund</b>	<b>\$635,000</b>
	<b>Total</b>	<b>\$635,000</b>

Funds the construction of a donation center for Good Samaritan Boys Ranch in Springfield, Missouri.

Section 20.613 Four Rivers Community Health - Department of Health and Senior Services		Recommendation
	<b>Budget Stabilization Fund</b>	<b>\$1,000,000</b>
	<b>Total</b>	<b>\$1,000,000</b>

Funds improvements at Four Rivers Community Health Center in Salem, Missouri.

Section 20.625 Case Management Info System - Department of Social Services		Recommendation
	<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$5,455,549</b>
	<b>Total</b>	<b>\$5,455,549</b>

Replaces the Division of Youth Services' outdated case management information system to allow for real-time reporting and electronically stored case notes, court documents, and other data.

Section 20.630 VOCA Support - Department of Social Services		Recommendation
	<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$181,168</b>

## AMERICAN RESCUE PLAN ACT

**Total** \$181,168

Distributes funding to agencies providing services in accordance with the Victims of Crime Act to ensure funding levels remain consistent with recent years.

Section 20.643 Joplin Justice Center - Department of Public Safety	Recommendation
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$977,000</b>
<b>Total</b>	<b>\$977,000</b>

For capital improvements at the Joplin Justice Center.

Section 20.645 Washington County Airport - Department of Transportation	Recommendation
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$1,000,000</b>
<b>Total</b>	<b>\$1,000,000</b>

Funds capital improvement projects at the Washington County Airport in Potosi, including support for the rehabilitation of the airport's only runway.

Section 20.646 McDonald County Historical Society - Department of Natural Resources	Recommendation
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$2,212</b>
<b>Total</b>	<b>\$2,212</b>

Funds capital improvement projects for the McDonald County Historical Society, including the McDonald County Courthouse.

Section 20.648 California Water - Department of Natural Resources	Recommendation
<b>Budget Stabilization Fund</b>	<b>\$7,845,336</b>
<b>Total</b>	<b>\$7,845,336</b>

For water infrastructure projects in California, Missouri.

Section 20.650 ARPA-Eligible Tech Upgrades - Judiciary	Recommendation
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$2,845,766</b>
<b>Total</b>	<b>\$2,845,766</b>

For improving security, bandwidth, and technology for remote and in-person court proceedings.

Section 20.705 East Central College - Department of Higher Education and Workforce Development	Recommendation
<b>General Revenue Fund</b>	<b>\$3,250,000</b>
<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$4,574,368</b>
<b>Total</b>	<b>\$7,824,368</b>

For the construction of a facility in Rolla to house the Health Sciences Academy.

Section 20.710 Jefferson College - Department of Higher Education and Workforce Development	Recommendation
<b>General Revenue Fund</b>	<b>\$451,752</b>
<b>Total</b>	<b>\$451,752</b>

For expansion and renovation of the Arnold campus, to create a state-of-the art training facility for the Law Enforcement Academy and EMT/Paramedic programs.

Section 20.715 Metropolitan Community College - Department of Higher Education and Workforce Development	Recommendation
<b>General Revenue Fund</b>	<b>\$5,000,000</b>
<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$4,724,031</b>
<b>Total</b>	<b>\$9,724,031</b>

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For a comprehensive upgrade to the Blue River campus Career and Technical Education (CTE) and Public Safety programs.

Section 20.720 Mineral Area College - Department of Higher Education and Workforce Development		Recommendation
	<b>General Revenue Fund</b>	<b>\$2,161,866</b>
	<b>Total</b>	<b>\$2,161,866</b>

For the construction of a Center for Excellence to train the state's future workforce in an environment that simulates the workplace.

Section 20.725 Moberly Area Community College - Department of Higher Education and Workforce Development		Recommendation
	<b>General Revenue Fund</b>	<b>\$744,574</b>
	<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$1,718,744</b>
	<b>Total</b>	<b>\$2,463,318</b>

For a comprehensive transformation of network accessibility and performance across all five campus locations.

Section 20.730 North Central Missouri College - Department of Higher Education and Workforce Development		Recommendation
	<b>General Revenue Fund</b>	<b>\$391,776</b>
	<b>Total</b>	<b>\$391,776</b>

For the construction of a student center.

Section 20.732 State Technical College - Department of Higher Education and Workforce Development		Recommendation
	<b>Budget Stabilization Fund</b>	<b>\$14,641,698</b>
	<b>Total</b>	<b>\$14,641,698</b>

For the expansion of the Heavy Equipment Operations and Management program.

Section 20.736 Ozarks Technical Community College - Department of Higher Education and Workforce Development		Recommendation
	<b>General Revenue Fund</b>	<b>\$43,516,446</b>
	<b>Total</b>	<b>\$43,516,446</b>

For the construction and/or renovation needs for a Center for Workforce and Student Success.

Section 20.740 St. Charles Community College - Department of Higher Education and Workforce Development		Recommendation
	<b>General Revenue Fund</b>	<b>\$9,000,000</b>
	<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$10,982,785</b>
	<b>Total</b>	<b>\$19,982,785</b>

For creation of a state-of-the-art Workforce Technical and Transformation Campus focused on information technology, transportation and logistics, applied engineering and integrated technology, and advanced manufacturing systems.

Section 20.746 St. Louis Community College - Department of Higher Education and Workforce Development		Recommendation
	<b>General Revenue Fund</b>	<b>\$15,685,710</b>
	<b>Total</b>	<b>\$15,685,710</b>

For construction and equipment of state-of-the-art learning facilities on St. Louis Community College's Wildwood Campus to provide the education and workforce training programs needed for in-demand healthcare and IT jobs in the St. Louis region.

Section 20.750 State Fair Community College - Department of Higher Education and Workforce Development		Recommendation
	<b>General Revenue Fund</b>	<b>\$2,207,454</b>
	<b>Total</b>	<b>\$2,207,454</b>

For construction of the Center for Advanced Agriculture and Transportation Technology (CAATT) which will expand training programs and certifications that prepare technicians for the agriculture and transportation industries.

## AMERICAN RESCUE PLAN ACT

Section 20.755 Three Rivers College - Department of Higher Education and Workforce Development	Recommendation
<b>General Revenue Fund</b>	<b>\$500,000</b>
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$609,221</b>
<b>Total</b>	<b>\$1,109,221</b>

For acquisition and improvement of land to build facilities to support the expansion of technical education programs in construction, transportation and warehousing, and management services to address worker shortages in these industries within the region.

Section 20.760 State Technical College - Department of Higher Education and Workforce Development	Recommendation
<b>General Revenue Fund</b>	<b>\$10,000,000</b>
<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$17,053,302</b>
<b>Total</b>	<b>\$27,053,302</b>

For renovation of the Engineering Technology Center and Welding Technology Center and the construction of a connecting facility where all the academic programs utilizing the space will educate technicians for roles in a highly automotive workplace.

Section 20.765 University of Central Missouri - Department of Higher Education and Workforce Development	Recommendation
<b>General Revenue Fund</b>	<b>\$9,950,000</b>
<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$24,161,581</b>
<b>Total</b>	<b>\$34,111,581</b>

For the renovation of the Humphreys Building which houses programs in Criminal Justice and Criminology, Safety Sciences, and Reserve Officers' Training Corps (ROTC), the Division for Online and Learning Engagement, and student support services, including the Mental Health Counseling Center.

Section 20.770 SEMO River Campus Extension - Department of Higher Education and Workforce Development	Recommendation
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$942,008</b>
<b>Total</b>	<b>\$942,008</b>

For construction of a facility to allow for the relocation of all art programs to three new facilities in proximity to its River Campus.

Section 20.771 SEMO Health Sciences - Department of Higher Education and Workforce Development	Recommendation
<b>General Revenue Fund</b>	<b>\$37,000,000</b>
<b>Total</b>	<b>\$37,000,000</b>

For construction and related start-up for a new, multi-story Health Sciences Building on an existing site owned by the University. The new building will include classrooms, laboratories, gymnasium, offices, and meeting venues to support STEM, health, life, and allied health sciences research and academic programs.

Section 20.775 Missouri State University - Department of Higher Education and Workforce Development	Recommendation
<b>General Revenue Fund</b>	<b>\$17,500,000</b>
<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$16,244,854</b>
<b>Total</b>	<b>\$33,744,854</b>

For renovations and upgrades to the institution's STEM buildings which house the healthcare, biochemistry, pharmacology, immunology, statistics, software development, data analytics, math education, information security, and other STEM programs.

Section 20.776 Missouri State University Judith Enyeart Reynolds Complex - Department of Higher Education and Workforce Development	Recommendation
<b>General Revenue Fund</b>	<b>\$17,500,000</b>
<b>Total</b>	<b>\$17,500,000</b>

For a new Judith Enyeart Reynolds Complex to replace one building and renovate another. The new and renovated buildings will include state-of-the-art learning spaces.

**AMERICAN RESCUE PLAN ACT**

Section 20.780	Lincoln University Health Sciences and Crisis Center - Department of Higher Education and Workforce Development	Recommendation
	<b>General Revenue Fund</b>	<b>\$10,000,000</b>
	<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$28,448,835</b>
	<b>Total</b>	<b>\$38,448,835</b>

For construction and related start-up for the Health Sciences and Crisis Center to house academic programs focused on counseling and medical services critical during emergencies and crises.

Section 20.785	Center for Student Health and Advising - Department of Higher Education and Workforce Development	Recommendation
	<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$6,167,121</b>
	<b>Total</b>	<b>\$6,167,121</b>

For construction of a facility to house services including the Student Health Center, University Counseling Services, Center for Academic Excellence (advising and skill development classes), Student Access and Disability Services Office, Tutoring Center, Speech Center, and Writing Center.

Section 20.786	Truman State University HVAC Improvements - Department of Higher Education and Workforce Development	Recommendation
	<b>General Revenue Fund</b>	<b>\$5,250,000</b>
	<b>Total</b>	<b>\$5,250,000</b>

For the completion of HVAC projects for various facilities on campus.

Section 20.790	Northwest Missouri State University Allied Sciences - Department of Higher Education and Workforce Development	Recommendation
	<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$6,379,391</b>
	<b>Total</b>	<b>\$6,379,391</b>

For renovation of Martindale Hall to address needs for space and allow for the centralization of operations in a new Allied Health Sciences Building.

Section 20.791	Northwest Missouri State University Energy Infrastructure - Department of Higher Education and Workforce Development	Recommendation
	<b>General Revenue Fund</b>	<b>\$48,206,697</b>
	<b>Total</b>	<b>\$48,206,697</b>

For construction and/or renovation needs for an Energy Infrastructure Modernization project.

Section 20.795	Missouri Southern State University Health Science & Tech Center - Department of Higher Education and Workforce Development	Recommendation
	<b>General Revenue Fund</b>	<b>\$7,500,000</b>
	<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$18,870,334</b>
	<b>Total</b>	<b>\$26,370,334</b>

For construction of the Health Sciences, Technology, and Innovation Center, which will house new and expanded academic programs with advanced learning and innovation space, including virtual reality labs, an expanded cadaver lab, and a Smart Factory/robotics system.

Section 20.801	Missouri Western State University Library Hub - Department of Higher Education and Workforce Development	Recommendation
	<b>General Revenue Fund</b>	<b>\$2,395,380</b>
	<b>Total</b>	<b>\$2,395,380</b>

For renovation and to repurpose a portion of the library to create a modern, inspiring, and dynamic gathering and learning space for students that will become a campus hub of activity that supports applied, collaborative learning and teaching and student success.

Section 20.805	Harris-Stowe State University STEM Academic Building - Department of Higher Education and Workforce Development	Recommendation
	<b>General Revenue Fund</b>	<b>\$7,750,000</b>
	<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$20,109,579</b>

**AMERICAN RESCUE PLAN ACT**

**Total** \$27,859,579

For construction of an academic building to provide up-to-date labs and classrooms for faculty and students.

<b>Section 20.815 UMC Precision Health - Department of Higher Education and Workforce Development</b>	<b>Recommendation</b>
<b>General Revenue Fund</b>	<b>\$30,593,125</b>
<b>Total</b>	<b>\$30,593,125</b>

For the creation of the Developing Pillars in Radiopharmaceuticals and Animal Science and Health which will enhance Missouri's unique assets (Nuclear Research Reactor, College of Veterinary Medicine, Animal Resources Center, College of Agriculture, Food and Natural Resources), drive economic growth, and will be leveraged to attract industry partners to the state.

<b>Section 20.820 MS&amp;T Missouri Protoplex - Department of Higher Education and Workforce Development</b>	<b>Recommendation</b>
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$35,822,286</b>
<b>Total</b>	<b>\$35,822,286</b>

For the construction of the Missouri Protoplex to be the principal facility for a statewide initiative to drive economic activity around expanding manufacturing in Missouri.

<b>Section 20.821 MS&amp;T STEM Education and Workforce Development - Department of Higher Education and Workforce Development</b>	<b>Recommendation</b>
<b>General Revenue Fund</b>	<b>\$47,439,469</b>
<b>Total</b>	<b>\$47,439,469</b>

For the construction and/or renovation of facilities for the Advancing Missouri's STEM Education and Workforce Development initiative.

<b>Section 20.822 University of Missouri-St. Louis - Department of Higher Education and Workforce Development</b>	<b>Recommendation</b>
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$15,000,000</b>
<b>Total</b>	<b>\$15,000,000</b>

For expansion of engineering accreditation for bachelor's degrees earned studying engineering related fields.

<b>Section 20.825 UMKC Health Sciences District - Department of Higher Education and Workforce Development</b>	<b>Recommendation</b>
<b>General Revenue Fund</b>	<b>\$40,000,000</b>
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$39,567,231</b>
<b>Total</b>	<b>\$79,567,231</b>

For construction of a clinical and teaching facility adjacent to its Schools of Medicine, Dentistry, Pharmacy, Nursing, and Health Sciences buildings.

<b>Section 20.830 UMSL Campus of the Future - Department of Higher Education and Workforce Development</b>	<b>Recommendation</b>
<b>General Revenue Fund</b>	<b>\$40,000,000</b>
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$17,511,852</b>
<b>Total</b>	<b>\$57,511,852</b>

For renovation of several campus facilities and demolition of those with high capital needs inventory values to consolidate academic programs, reduce the campus footprint, and focus critical operations of the institutions on the North Campus.

<b>Section 20.831 Northstar Building - Maryville - Department of Social Services</b>	<b>Recommendation</b>
<b>Budget Stabilization Fund</b>	<b>\$228,314</b>
<b>Total</b>	<b>\$228,314</b>

Funds the planning, design, maintenance, and construction of a facility for North Star Advocacy Center.

<b>Section 20.833 St. Louis County Law Enforcement Project - Department of Public Safety</b>	<b>Recommendation</b>
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$19,696,663</b>

**AMERICAN RESCUE PLAN ACT**

**Total \$19,696,663**

To establish a regional intelligence center in St. Louis County to facilitate coordination between federal, state, and local public safety agencies to detect and respond to acts of terrorism.

<b>Section 20.834 Biofuel Infrastructure Incentive Program - Department of Agriculture</b>	<b>Recommendation</b>
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$4,984,513</b>
<b>Total</b>	<b>\$4,984,513</b>

Funds the Biofuel Infrastructure Incentive Program to increase the distribution and use of biofuels in the State of Missouri.

<b>Section 20.835 Kirkwood Amtrak - Department of Transportation</b>	<b>Recommendation</b>
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$2,291,330</b>
<b>Total</b>	<b>\$2,291,330</b>

Funds improvements at the Kirkwood historic train station.

<b>Section 20.836 Northland Career Center - Department of Elementary and Secondary Education</b>	<b>Recommendation</b>
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$34,728,425</b>
<b>Total</b>	<b>\$34,728,425</b>

Funds construction of a new building for Northland Career Center that will provide advanced workforce development.

<b>Section 20.840 Buffalo Police Training Facility - Department of Public Safety</b>	<b>Recommendation</b>
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$2,881,000</b>
<b>Total</b>	<b>\$2,881,000</b>

Funds the construction of a building to provide a regional training facility for law enforcement and fire department personnel in Buffalo, Missouri.

<b>Section 20.841 Buffalo Airport Improvements - Department of Transportation</b>	<b>Recommendation</b>
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$686,500</b>
<b>Total</b>	<b>\$686,500</b>

Supports airport repairs and improvements in Buffalo, Missouri.

<b>Section 20.843 De Soto Public Library - Lieutenant Governor</b>	<b>Recommendation</b>
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$58,265</b>
<b>Total</b>	<b>\$58,265</b>

Supports the planning, design, maintenance, or construction of the De Soto Public Library.

<b>Section 20.844 Jamestown Mall - Department of Economic Development</b>	<b>Recommendation</b>
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$1,785,500</b>
<b>Total</b>	<b>\$1,785,500</b>

Funds the clean-up and preparation for development of the Jamestown Mall site in Florissant, Missouri.

<b>Section 20.846 Park And Sports Complex - Department of Economic Development</b>	<b>Recommendation</b>
<b>General Revenue Fund</b>	<b>\$1,493,748</b>
<b>Total</b>	<b>\$1,493,748</b>

Provide funds for the design, acquisition and construction of a sports facility located in Maries County, Missouri.

<b>Section 20.847 MU Foundation Seed - Department of Higher Education and Workforce Development</b>	<b>Recommendation</b>
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**AMERICAN RESCUE PLAN ACT**

<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$1,240,873</b>
<b>Total</b>	<b>\$1,240,873</b>

Funds equipment and facilities for the Missouri Foundation Seed Program (MFSP) to modernize the operation.

Section 20.848 St. Louis Employment and Training Center - Department of Higher Education and Workforce Development	Recommendation
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$3,949,256</b>
<b>Total</b>	<b>\$3,949,256</b>

Funds a workforce development facility that connects job seekers to training programs and employment; helps employers diversify their workforce; and assists youth with career skills.

Section 20.849 Carrollton Amtrak - Department of Transportation	Recommendation
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$965,474</b>
<b>Total</b>	<b>\$965,474</b>

Supports the planning, design, maintenance, or construction of an Amtrak station in Carrollton, Missouri.

Section 20.852 Cooper Sports Fields - Department of Economic Development	Recommendation
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$11,413,215</b>
<b>Total</b>	<b>\$11,413,215</b>

Funds maintenance and improvements of the Cooper Sports Complex located in Springfield, Missouri.

Section 20.853 Springfield/Greene County Library - Lieutenant Governor	Recommendation
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$4,966,254</b>
<b>Total</b>	<b>\$4,966,254</b>

Supports the maintenance and improvements of the Springfield - Greene County Public Library.

Section 20.854 State Aid For Public Library - Lieutenant Governor	Recommendation
<b>Budget Stabilization Fund</b>	<b>\$100,000</b>
<b>Total</b>	<b>\$100,000</b>

For restoration of a historic library in Booneville, Missouri.

Section 20.855 Columbia Voluntary Action Agency - Department of Social Services	Recommendation
<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$5,050,944</b>
<b>Total</b>	<b>\$5,050,944</b>

Funds capital improvement projects for the Columbia Voluntary Action Center, a Columbia-based non-profit that helps needy individuals overcome hardships and maintain self-sufficiency.

Section 20.857 St. Louis Regional Crime Commission - Department of Economic Development	Recommendation
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$14,328,259</b>
<b>Total</b>	<b>\$14,328,259</b>

Funds the removal of condemned and vacant properties identified by the St. Louis Regional Crime Commission that are associated with an increase in crime.

Section 20.858 St. Louis Dutchtown Main Street - Department of Economic Development	Recommendation
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$23,686</b>
<b>Total</b>	<b>\$23,686</b>

Funds American with Disabilities Act (ADA) compliant renovations and improvements to the Dutchtown Main Street neighborhood in St. Louis.

## AMERICAN RESCUE PLAN ACT

Section 20.859	Covering House - Department of Social Services	Recommendation
	<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$2,563,561</b>
	<b>Total</b>	<b>\$2,563,561</b>

Funds renovations to a facility for the Covering House, a St. Louis-based non-profit that provides therapeutic recovery services to survivors of child sex trafficking.

Section 20.862	South Kansas City Chamber Workforce Development Center - Department of Higher Education and Workforce Development	Recommendation
	<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$23,183</b>
	<b>Total</b>	<b>\$23,183</b>

Funds capital improvement and workforce development needs for the South Kansas City Chamber Workforce Development Center, a nonprofit membership organization serving businesses in south Kansas City.

Section 20.864	County Jail Improvements - Department of Public Safety	Recommendation
	<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$6,795,537</b>
	<b>Total</b>	<b>\$6,795,537</b>

Funds grants to county jails statewide for maintenance and improvements.

Section 20.865	Kansas City Police Foundation - Department of Public Safety	Recommendation
	<b>Budget Stabilization Fund</b>	<b>\$1,000,000</b>
	<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$4,000,000</b>
	<b>Total</b>	<b>\$5,000,000</b>

Funds to purchase equipment for the Kansas City Police Foundation to help reduce violent crime and strengthen police services.

Section 20.867	St. Patrick Center - Department of Social Services	Recommendation
	<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$91,000</b>
	<b>Total</b>	<b>\$91,000</b>

Funds the purchase of a building to provide housing units for the St. Patrick Center, a St. Louis-based non-profit that works to end homelessness in St. Louis County.

Section 20.873	Korean War Memorial - Lieutenant Governor	Recommendation
	<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$561,604</b>
	<b>Total</b>	<b>\$561,604</b>

Funds the maintenance, repair, expansion, and improvement of the state's official Korean War Veterans' Memorial.

Section 20.874	Republic City Library - Lieutenant Governor	Recommendation
	<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$4,500,000</b>
	<b>Total</b>	<b>\$4,500,000</b>

Funds the planning, design, maintenance, or construction of the Republic City Public Library.

Section 20.876	Florissant Homeless Shelter - Department of Social Services	Recommendation
	<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$478</b>
	<b>Total</b>	<b>\$478</b>

For the Center of Hope and Peace, a Ferguson-based homeless shelter.

## AMERICAN RESCUE PLAN ACT

Section 20.877 Boys and Girls Club of Poplar Bluff - Department of Social Services	Recommendation
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$823,175</b>
<b>Total</b>	<b>\$823,175</b>

For the Boys and Girls Club of Poplar Bluff, a non-profit that provides summer and after school programs to help young people reach their full potential.

Section 20.879 Boys and Girls Club of Sedalia - Department of Social Services	Recommendation
<b>Budget Stabilization Fund</b>	<b>\$1,000,000</b>
<b>Total</b>	<b>\$1,000,000</b>

For the Boys and Girls Club of Sedalia, a non-profit organization that provides summer and after school programs to help young people reach their full potential.

Section 20.880 Republic Wastewater - Department of Natural Resources	Recommendation
<b>Coronavirus State Fiscal Recovery Water Infrastructure Fund</b>	<b>\$966,143</b>
<b>Total</b>	<b>\$966,143</b>

Funds wastewater improvements and projects for Republic, Missouri.

Section 20.881 St. Charles County Stormwater - Department of Natural Resources	Recommendation
<b>Coronavirus State Fiscal Recovery Water Infrastructure Fund</b>	<b>\$2,500,000</b>
<b>Total</b>	<b>\$2,500,000</b>

Funds storm water mitigation and remediation in a residential area of St. Charles County.

Section 20.882 Warrenton Wastewater Plant - Department of Natural Resources	Recommendation
<b>Coronavirus State Fiscal Recovery Water Infrastructure Fund</b>	<b>\$3,159,753</b>
<b>Total</b>	<b>\$3,159,753</b>

For the planning, design, construction, maintenance, repair, and capital improvements for water storage, water delivery, wastewater systems, and storm water systems in Warrenton, Missouri.

Section 20.883 Eureka Flood Wall - Department of Natural Resources	Recommendation
<b>Coronavirus State Fiscal Recovery Water Infrastructure Fund</b>	<b>\$4,000,000</b>
<b>Total</b>	<b>\$4,000,000</b>

For the planning, design, maintenance, or construction of a flood wall in Eureka, Missouri.

Section 20.885 Clarksville Flood Wall - Department of Natural Resources	Recommendation
<b>Coronavirus State Fiscal Recovery Water Infrastructure Fund</b>	<b>\$2,000,000</b>
<b>Total</b>	<b>\$2,000,000</b>

For the planning, design, maintenance, or construction of a flood wall in Clarksville, Missouri.

Section 20.886 Lee's Summit Sewer - Department of Natural Resources	Recommendation
<b>Coronavirus State Fiscal Recovery Water Infrastructure Fund</b>	<b>\$9,769,290</b>
<b>Total</b>	<b>\$9,769,290</b>

Funds upgrades and maintenance to sewer systems in Lee's Summit, Missouri.

Section 20.887 City of Ozark Wastewater - Department of Natural Resources	Recommendation
<b>Coronavirus State Fiscal Recovery Water Infrastructure Fund</b>	<b>\$3,250,000</b>
<b>Total</b>	<b>\$3,250,000</b>

**AMERICAN RESCUE PLAN ACT**

For planning, design, construction, maintenance, repair, and capital improvements for water storage, water delivery, wastewater systems, and storm water systems for the City of Ozark, Missouri.

Section 20.888 Brush Creek Wastewater - Department of Natural Resources		Recommendation
	<b>Coronavirus State Fiscal Recovery Water Infrastructure Fund</b>	<b>\$2,875,000</b>
	<b>Total</b>	<b>\$2,875,000</b>

For planning, design, construction, maintenance, repair, and capital improvements for water storage, water delivery, wastewater systems, and storm water systems for the sewer district serving Brush Creek, Missouri.

Section 20.889 Ste. Genevieve Water Distribution - Department of Natural Resources		Recommendation
	<b>Coronavirus State Fiscal Recovery Water Infrastructure Fund</b>	<b>\$406,349</b>
	<b>Total</b>	<b>\$406,349</b>

For planning, design, construction, maintenance, repair, and capital improvements for water storage, water delivery, wastewater systems, and storm water systems located in Ste. Genevieve, Missouri.

Section 20.890 De Soto Water Distribution - Department of Natural Resources		Recommendation
	<b>Coronavirus State Fiscal Recovery Water Infrastructure Fund</b>	<b>\$1,000,000</b>
	<b>Total</b>	<b>\$1,000,000</b>

For planning, design, construction, maintenance, repair, and capital improvements for water storage, water delivery, wastewater systems, and storm water systems located in De Soto, Missouri.

Section 20.891 Union Water Distribution - Department of Natural Resources		Recommendation
	<b>Coronavirus State Fiscal Recovery Water Infrastructure Fund</b>	<b>\$900,000</b>
	<b>Total</b>	<b>\$900,000</b>

For planning, design, construction, maintenance, repair, and capital improvements for water storage, water delivery, wastewater systems, and storm water systems located in Union, Missouri.

Section 20.892 Special Learning Center - Department of Elementary and Secondary Education		Recommendation
	<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$3,452,560</b>
	<b>Total</b>	<b>\$3,452,560</b>

For the Jefferson City Special Learning Center, including a childcare program.

Section 20.898 Cornell Complex - Department of Economic Development		Recommendation
	<b>Budget Stabilization Fund</b>	<b>\$250,000</b>
	<b>Total</b>	<b>\$250,000</b>

Funding for renovation of the Harry M. Cornell Arts and Entertainment Complex in Joplin.

Section 20.900 Accounting Staff - Office of Administration		Recommendation
	<b>General Revenue Fund</b>	<b>\$6,293</b>
	<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$863,947</b>
	<b>Total</b>	<b>\$870,240</b>

For the Office of Administration - Division of Accounting to increase staffing levels necessary for administration and facilitation of the significant federal investment in economic development projects.

Section 20.900 Purchasing Staff - Office of Administration		Recommendation
	<b>General Revenue Fund</b>	<b>\$2,454</b>
	<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$301,545</b>
	<b>Total</b>	<b>\$303,999</b>

## AMERICAN RESCUE PLAN ACT

For the Office of Administration- Division of Purchasing to increase staffing levels necessary for administration and facilitation of the significant federal investment in economic development projects.

Section 20.900 FMDC Staff - Office of Administration	Recommendation
<b>General Revenue Fund</b>	<b>\$8,592</b>
<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$859,152</b>
<b>Total</b>	<b>\$867,744</b>

For the Office of Administration - Division of Facilities Management, Design and Construction to increase staffing levels necessary for administration and facilitation of the significant federal investment in economic development projects.

Section 20.900 DNR Staff - Department of Natural Resources	Recommendation
<b>General Revenue Fund</b>	<b>\$4,704</b>
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$670,236</b>
<b>Total</b>	<b>\$674,940</b>

For the Department of Natural Resources to increase staffing levels necessary for administration and facilitation of the significant federal investment in economic development projects.

Section 20.900 DED Staff - Department of Economic Development	Recommendation
<b>General Revenue Fund</b>	<b>\$17,082</b>
<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$1,957,709</b>
<b>Total</b>	<b>\$1,974,791</b>

For the Department of Economic Development to increase staffing levels necessary for administration and facilitation of the significant federal investment in economic development projects.

Section 20.900 DPS Staff - Department of Public Safety	Recommendation
<b>General Revenue Fund</b>	<b>\$2,020</b>
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$244,044</b>
<b>Total</b>	<b>\$246,064</b>

For the Department of Public Safety to increase staffing levels necessary for administration and facilitation of the significant federal investment in economic development projects.

Section 20.912 I-29 Interchange - Department of Transportation	Recommendation
<b>Budget Stabilization Fund</b>	<b>\$30,000,000</b>
<b>Total</b>	<b>\$30,000,000</b>

Funds planning, design, construction, reconstruction, rehabilitation, and repair of I-35, I-29, and U.S. 169 in Clay, Jackson, and Platte counties in Missouri.

Section 20.955 McCracken Core Library - Department of Natural Resources	Recommendation
<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$345,000</b>
<b>Total</b>	<b>\$345,000</b>

For land acquisition and the construction of a new core library and research facility.

Section 20.980 Highway Patrol Aircraft Maintenance Training - Department of Public Safety	Recommendation
<b>General Revenue Fund</b>	<b>\$196,889</b>
<b>State Highways and Transportation Department Fund</b>	<b>\$196,889</b>
<b>Total</b>	<b>\$393,778</b>

To replace aircraft components and provide training as required by the Federal Aviation Administration.

## AMERICAN RESCUE PLAN ACT

Section 20.992 Regional Police Training Facility - Department of Public Safety		Recommendation
	<b>Budget Stabilization Fund</b>	<b>\$50,000,000</b>
	<b>Total</b>	<b>\$50,000,000</b>

For a grant to a nonprofit organization for the construction of a regional police training facility for the St. Louis region.

Section 20.993 St. Francois Gas Pipeline - Department of Natural Resources		Recommendation
	<b>Budget Stabilization Fund</b>	<b>\$7,000,000</b>
	<b>Total</b>	<b>\$7,000,000</b>

For construction of a natural gas pipeline in St. Francois County.

Section 20.994 Arnold Public Safety Improvements - Department of Public Safety		Recommendation
	<b>Budget Stabilization Fund</b>	<b>\$300,000</b>
	<b>Total</b>	<b>\$300,000</b>

For a grant for streetlight upgrades in the City of Arnold.

Section 20.997 Veterans' Highway Attraction - National Guard		Recommendation
	<b>Budget Stabilization Fund</b>	<b>\$3,500,000</b>
	<b>Total</b>	<b>\$3,500,000</b>

For the planning, design, and construction of a veterans' memorial in Perry County.

Section 20.998 Churchill Museum - Lieutenant Governor		Recommendation
	<b>Budget Stabilization Fund</b>	<b>\$500,000</b>
	<b>Total</b>	<b>\$500,000</b>

For capital improvements to the America's National Churchill Museum in Fulton, Missouri.

Section 20.1020 Mississippi County Water - Department of Health and Senior Services		Recommendation
	<b>Coronavirus State Fiscal Recovery Health And Economic Impacts Fund</b>	<b>\$500,000</b>
	<b>Total</b>	<b>\$500,000</b>

To repair a water treatment plant in Mississippi County.

Section 20.1028 Foundation Formula - Department of Elementary and Secondary Education		Recommendation
	<b>Coronavirus State Fiscal Recovery Revenue Replacement Fund</b>	<b>\$150,000,000</b>
	<b>Total</b>	<b>\$150,000,000</b>

For the foundation formula.

Section 20.1041 Willow Springs Technical Education - Department of Elementary and Secondary Education		Recommendation
	<b>Budget Stabilization Fund</b>	<b>\$500,000</b>
	<b>Total</b>	<b>\$500,000</b>

For career and technical education programs at the Willow Springs School District.

Section 20.1090 76 Highway District - Department of Transportation		Recommendation
	<b>Budget Stabilization Fund</b>	<b>\$6,200,000</b>
	<b>Total</b>	<b>\$6,200,000</b>

Funding for the planning, design, and construction of infrastructure improvements on U.S. Highway 76 in Branson, Missouri.

## AMERICAN RESCUE PLAN ACT

Section 20.1121 Polk County Water Infrastructure - Department of Natural Resources		Recommendation
	<b>General Revenue Fund</b>	<b>\$750,000</b>
	<b>Total</b>	<b>\$750,000</b>

For water infrastructure projects in Polk County.

Section 20.1122 Great River Greenways - Department of Natural Resources		Recommendation
	<b>General Revenue Fund</b>	<b>\$5,000,000</b>
	<b>Total</b>	<b>\$5,000,000</b>

Funding for developing a regional network of greenways in the St. Louis region.

Section 20.1165 Discovery Center in St. Joseph - Department of Economic Development		Recommendation
	<b>Budget Stabilization Fund</b>	<b>\$500,000</b>
	<b>Total</b>	<b>\$500,000</b>

For the planning, design, and construction of a children's museum in St. Joseph.

Section 20.1175 Caruthersville Cultural Center - Department of Economic Development		Recommendation
	<b>Budget Stabilization Fund</b>	<b>\$500,000</b>
	<b>Total</b>	<b>\$500,000</b>

For the planning, design, and construction of an arts and cultural center in Caruthersville.

Section 20.1178 South Loop Park - Department of Economic Development		Recommendation
	<b>Budget Stabilization Fund</b>	<b>\$15,000,000</b>
	<b>Total</b>	<b>\$15,000,000</b>

For the planning, design, and construction of a 5-acre park over I-670 and community development in the Downtown and Crossroads districts in Kansas City.

Section 20.1231 Lee's Summit Joint Operations - Department of Public Safety		Recommendation
	<b>General Revenue Fund</b>	<b>\$1,500,000</b>
	<b>Total</b>	<b>\$1,500,000</b>

For the planning, design, and construction of an emergency joint operations facility in Lee's Summit, Missouri.

Section 20.1330 Love Columbia Housing - Department of Social Services		Recommendation
	<b>Budget Stabilization Fund</b>	<b>\$500,000</b>
	<b>Total</b>	<b>\$500,000</b>

Funds Love Columbia, a social services organization dedicated to individual and family well-being through social services, behavioral health counseling, and the arts.

Section 20.1331 Bridges Of Hope - Department of Social Services		Recommendation
	<b>Budget Stabilization Fund</b>	<b>\$150,000</b>
	<b>Total</b>	<b>\$150,000</b>

For the planning, design, maintenance, and construction of a facility for Bridges of Hope, a nonprofit social services agency in Troy, Missouri.

Section 20.1332 Oasis Resource Center - Department of Social Services		Recommendation
	<b>Budget Stabilization Fund</b>	<b>\$150,000</b>

## AMERICAN RESCUE PLAN ACT

**Total** \$150,000

For the planning, design, maintenance, and construction of a facility for Oasis Resource Center, a nonprofit social services agency in Troy, Missouri.

Section 20.1335 Foster Adoptive Care Coalition - Department of Social Services		Recommendation
	<b>Budget Stabilization Fund</b>	<b>\$1,000,000</b>
	<b>Total</b>	<b>\$1,000,000</b>

Funds the purchase, renovation, and construction of a new facility for the Foster and Adoptive Care Coalition in Brentwood, Missouri.

Section 20.1336 Camden County Fairgrounds - Department of Agriculture		Recommendation
	<b>General Revenue Fund</b>	<b>\$500,000</b>
	<b>Total</b>	<b>\$500,000</b>

For land acquisition for fairgrounds in Camden County.

Section 20.1337 FFA Foundation - Department of Agriculture		Recommendation
	<b>Budget Stabilization Fund</b>	<b>\$950,000</b>
	<b>Total</b>	<b>\$950,000</b>

For educational, leadership, and strategic partnership opportunities that promote Missouri agricultural education.