

# GENERAL ASSEMBLY

## FINANCIAL SUMMARY

	FY 2013 EXPENDITURE	FY 2014 APPROPRIATION	FY 2015 REQUEST	GOVERNOR RECOMMENDS FY 2015
Expenses of the Senate	\$ 10,221,247	\$ 10,670,107	\$ 10,714,482	\$ 10,840,864
Expenses of the House of Representatives	19,429,095	19,844,476	19,908,186	20,115,122
Committee on Legislative Research	1,836,472	2,442,083	2,452,917	2,481,600
Joint Committees of the General Assembly	279,383	362,782	364,282	368,698
<b>TOTAL</b>	<b>\$ 31,766,197</b>	<b>\$ 33,319,448</b>	<b>\$ 33,439,867</b>	<b>\$ 33,806,284</b>
General Revenue Fund	31,621,622	33,026,615	33,146,721	33,511,957
House of Representatives Revolving Fund	18,051	45,000	45,000	45,000
Senate Revolving Fund	0	40,000	40,000	40,000
Statutory Revision Fund	126,524	207,833	208,146	209,327
<b>Total Full-time Equivalent Employees</b>	<b>638.17</b>	<b>687.17</b>	<b>687.17</b>	<b>687.17</b>
General Revenue Fund	637.00	685.92	685.92	685.92
Other Funds	1.17	1.25	1.25	1.25

## DEPARTMENT SUMMARY

The Fiscal Year 2015 budget provides \$33.8 million for the General Assembly. Article III of the Missouri Constitution provides for the legislative branch of Missouri state government, consisting of the House of Representatives and Senate. The Senate is comprised of 34 members elected for four-year terms. The House is comprised of 163 members elected for two-year terms.

**GENERAL ASSEMBLY  
SENATE**

**FINANCIAL SUMMARY**

	FY 2013 EXPENDITURE	FY 2014 APPROPRIATION	GOVERNOR RECOMMENDS FY 2015
Salaries of Members	\$ 1,224,583	\$ 1,226,610	\$ 1,243,476
Mileage of Members	67,360	87,406	87,406
Per Diem of Members	226,100	226,100	226,100
Senate Contingent Expenses	8,578,204	9,004,991	9,158,882
Joint Contingent Expenses	125,000	125,000	125,000
<b>TOTAL</b>	<b>\$ 10,221,247</b>	<b>\$ 10,670,107</b>	<b>\$ 10,840,864</b>
General Revenue Fund	10,221,247	10,630,107	10,800,864
Senate Revolving Fund	0	40,000	40,000
<b>Total Full-time Equivalent Employees</b>	<b>190.20</b>	<b>211.00</b>	<b>211.00</b>
General Revenue Fund	190.20	211.00	211.00

The budget of the Senate includes funding for members' statutory salaries, staff support, interim committee expenses, and travel expense reimbursements, including lodging, meals, and mileage.

**Fiscal Year 2015 Governor's Recommendations**

- \$126,382 for pay plan.
- \$44,375 for the remaining pay periods of the Fiscal Year 2014 approved pay plan.

**GENERAL ASSEMBLY  
HOUSE OF REPRESENTATIVES**

**FINANCIAL SUMMARY**

	FY 2013 EXPENDITURE	FY 2014 APPROPRIATION	GOVERNOR RECOMMENDS FY 2015
Salaries of Members	\$ 5,795,382	\$ 5,861,145	\$ 5,941,735
Mileage of Members	307,762	395,491	395,491
Per Diem of Members	1,135,576	1,290,960	1,290,960
Representatives' Expense Vouchers	1,369,511	1,369,834	1,370,360
House Contingent Expenses	10,802,813	10,882,046	11,071,576
House of Representatives Revolving Fund	18,051	45,000	45,000
<b>TOTAL</b>	<b>\$ 19,429,095</b>	<b>\$ 19,844,476</b>	<b>\$ 20,115,122</b>
General Revenue Fund	19,411,044	19,799,476	20,070,122
House of Representatives Revolving Fund	18,051	45,000	45,000
<b>Total Full-time Equivalent Employees</b>	<b>406.96</b>	<b>425.84</b>	<b>425.84</b>
General Revenue Fund	406.96	425.84	425.84

The budget of the House includes funding for members' statutory salaries, staff support, interim committee expenses, and travel expense reimbursements, including lodging, meals, and mileage.

**Fiscal Year 2015 Governor's Recommendations**

- \$206,936 for pay plan.
- \$63,710 for the remaining pay periods of the Fiscal Year 2014 approved pay plan.

**GENERAL ASSEMBLY  
COMMITTEE ON LEGISLATIVE RESEARCH**

**FINANCIAL SUMMARY**

	FY 2013 EXPENDITURE	FY 2014 APPROPRIATION	GOVERNOR RECOMMENDS FY 2015
Administration	\$ 1,167,877	\$ 1,442,002	\$ 1,466,273
Statute Publication	126,524	207,833	209,327
Oversight Division	542,071	792,248	806,000
<b>TOTAL</b>	<b>\$ 1,836,472</b>	<b>\$ 2,442,083</b>	<b>\$ 2,481,600</b>
General Revenue Fund	1,709,948	2,234,250	2,272,273
Statutory Revision Fund	126,524	207,833	209,327
<b>Total Full-time Equivalent Employees</b>	<b>35.98</b>	<b>44.33</b>	<b>44.33</b>
General Revenue Fund	34.81	43.08	43.08
Other Funds	1.17	1.25	1.25

Sections 23.010 through 23.190, RSMo, establish a permanent joint committee of the General Assembly. It is comprised of the chair of the Senate Appropriations Committee and nine other senators, and the chair of the House Budget Committee and nine other representatives. The Committee on Legislative Research has staff support to perform the following services for the members of the General Assembly:

- Provide a research and reference service on legislative issues,
- Make investigations into legislative and governmental institutions to aid the General Assembly,
- Assist any interim legislative committee or commission created by the General Assembly,
- Draft or aid in drafting bills, resolutions, memorials, and amendments,
- Prepare fiscal notes for legislation introduced in either house of the General Assembly,
- Conduct management and performance evaluations of state agencies, and
- Maintain a legislative library for a reference service to the General Assembly and public.

**Fiscal Year 2015 Governor's Recommendations**

- \$28,683 for pay plan, including \$27,502 general revenue.
- \$10,834 for the remaining pay periods of the Fiscal Year 2014 approved pay plan, including \$10,521 general revenue.

**GENERAL ASSEMBLY  
JOINT COMMITTEES**

**FINANCIAL SUMMARY**

	FY 2013 EXPENDITURE	FY 2014 APPROPRIATION	GOVERNOR RECOMMENDS FY 2015
Joint Committee on Administrative Rules	\$ 110,416	\$ 124,268	\$ 126,270
Joint Committee on Public Employee Retirement	102,481	164,439	167,229
Joint Committee on Education	<u>66,486</u>	<u>74,075</u>	<u>75,199</u>
TOTAL	\$ 279,383	\$ 362,782	\$ 368,698
General Revenue Fund	279,383	362,782	368,698
Total Full-time Equivalent Employees	5.03	6.00	6.00
General Revenue Fund	5.03	6.00	6.00

These are statutory committees comprised of members of the House and Senate.

**Fiscal Year 2015 Governor's Recommendations**

- \$4,416 for pay plan.
- \$1,500 for the remaining pay periods of the Fiscal Year 2014 approved pay plan.