

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Attorney General				
Administration	\$ 28,190,205	\$ 44,225,824	\$ 46,247,224	\$ 47,424,276
Missouri Office of Prosecution Services	3,387,416	4,415,716	4,638,970	4,437,983
TOTAL	\$ 31,577,621	\$ 48,641,540	\$ 50,886,194	\$ 51,862,259
General Revenue Fund	17,914,573	20,670,177	22,283,227	22,724,787
Federal Fund	5,117,082	9,890,829	9,944,379	10,111,063
Other Fund	8,545,966	18,080,534	18,658,588	19,026,409
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00