

**General Assembly  
Appropriation Bill No. 12**

	<u>FY 2025 FINAL</u>	<u>FY 2026 Governor Recommended</u>	<u>Difference</u>	<u>% Change</u>
<b>Budget</b>				
General Revenue	\$ 47,285,590	\$ 48,688,392	\$ 1,402,802	3.0%
Federal	0	0	-	-
Other	394,280	395,400	\$ 1,120	0.3%
Total	\$ 47,679,870	\$ 49,083,792	\$ 1,403,922	2.9%
<b>FTE</b>				
General Revenue	689.92	689.92	0.00	0.0%
Federal	0.00	0.00	-	-
Other	1.25	1.25	0.00	0.0%
Total	691.17	691.17	0.00	0.0%

For more detailed budget information, see the Department Requests with Governor's Recommendations at [oa.mo.gov/budget-planning/budget-information/2026-budget-information](http://oa.mo.gov/budget-planning/budget-information/2026-budget-information).

**Fiscal Year 2026 recommendations include funds for the following items:**

1. \$1,603,922 for New Decision Items from the Fiscal Year 2025 appropriation level, including \$1,602,802 general revenue.
  - \$1,603,922 for pay plan, including \$1,602,802 general revenue.

**Fiscal Year 2026 recommendations include \$200,000 in one-time reductions.**

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
<b>Expenses Of The Senate</b>				
Salaries of Members	\$ 1,331,630	\$ 1,340,990	\$ 1,340,990	\$ 1,340,990
Mileage of Members	112,741	132,612	132,612	132,612
Per Diem of Members	278,635	314,151	314,151	314,151
Senate Contingent Expenses	12,747,708	13,926,255	13,926,255	14,571,104
Joint Contingent Expenses	74,474	225,358	225,358	225,358
<b>TOTAL</b>	<b>\$ 14,545,188</b>	<b>\$ 15,939,366</b>	<b>\$ 15,939,366</b>	<b>\$ 16,584,215</b>
General Revenue Fund	14,530,240	15,899,366	15,899,366	16,544,215
Other Fund	14,948	40,000	40,000	40,000
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
<b>Expenses Of The House Of Representatives</b>				
Salaries of Members	\$ 6,357,926	\$ 6,407,686	\$ 6,407,686	\$ 6,410,282
Mileage of Members	573,141	652,569	652,569	652,569
Per Diem of Members	1,527,818	1,640,962	1,640,962	1,640,962
Representatives' Expense Vouchers	1,498,855	1,732,930	1,732,930	1,736,485
House Contingent Expenses	16,343,418	17,744,319	17,744,319	18,517,668
House of Representatives Revolving Fund	7,974	45,000	45,000	45,000
<b>TOTAL</b>	\$ 26,309,133	\$ 28,223,466	\$ 28,223,466	\$ 29,002,966
General Revenue Fund	26,301,158	28,178,466	28,178,466	28,957,966
Other Fund	7,974	45,000	45,000	45,000
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
<b>Missouri Commission On Interstate Cooperation</b>				
Administration	\$ 241,204	\$ 494,631	\$ 294,631	\$ 294,631
<b>TOTAL</b>	\$ 241,204	\$ 494,631	\$ 294,631	\$ 294,631
General Revenue Fund	241,204	494,631	294,631	294,631
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
<b>Committee On Legislative Research</b>				
Administration	\$ 565,358	\$ 595,148	\$ 595,148	\$ 636,132
Statute Publication	45,526	309,280	309,280	310,400
Oversight Division	1,411,978	1,632,879	1,632,879	1,741,889
<b>TOTAL</b>	<b>\$ 2,022,862</b>	<b>\$ 2,537,307</b>	<b>\$ 2,537,307</b>	<b>\$ 2,688,421</b>
General Revenue Fund	1,977,336	2,228,027	2,228,027	2,378,021
Other Fund	45,526	309,280	309,280	310,400
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
<b>Interim Committees Of The General Assembly</b>				
Joint Committee on Administrative Rules	\$ 169,634	\$ 181,835	\$ 181,835	\$ 199,788
Joint Committee on Public Employee Retirement	153,957	209,580	209,580	214,907
Joint Committee on Education	87,319	93,685	93,685	98,864
<b>TOTAL</b>	\$ 410,910	\$ 485,100	\$ 485,100	\$ 513,559
General Revenue Fund	410,910	485,100	485,100	513,559
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00