

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
<b>Lieutenant Governor</b>				
Lieutenant Governor	\$ 2,057,577	\$ 871,978	\$ 871,978	\$ 2,900,811
Arts and Cultural Development	35,149,512	55,028,832	21,048,832	21,117,601
<b>TOTAL</b>	<b>\$ 37,207,089</b>	<b>\$ 55,900,810</b>	<b>\$ 21,920,810</b>	<b>\$ 24,018,412</b>
General Revenue Fund	36,294,364	39,445,466	20,715,466	22,813,068
Federal Fund	912,725	16,455,344	1,205,344	1,205,344
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00