

**State Public Defender
Appropriation Bill No. 12**

		FY 2026 Governor		
	<u>FY 2025 FINAL</u>	<u>Recommended</u>	<u>Difference</u>	<u>% Change</u>
	General Revenue	\$ 62,584,900	\$ 64,870,641	\$ 2,285,741 3.7%
<u>Budget</u>	Federal	1,125,000	2,435,988	1,310,988 116.5%
	Other	12,654,038	20,456,938	\$ 7,802,900 61.7%
	Total	\$ 76,363,938	\$ 87,763,567	\$ 11,399,629 14.9%
	General Revenue	694.13	694.13	0.00 0.0%
<u>FTE</u>	Federal	0.00	1.00	1.00 -
	Other	2.00	2.00	0.00 0.0%
	Total	696.13	697.13	1.00 0.1%

Does not include \$11,681,984 recommended in Appropriation Bill 14 (2025). See the Supplemental section of the Missouri Budget for details regarding the Office of the State Public Defender supplemental appropriations.

For more detailed budget information, see the Department Requests with Governor's Recommendations at oa.mo.gov/budget-planning/budget-information/2026-budget-information.

Fiscal Year 2026 recommendations include funds for the following items:

1. \$11,399,629 and 1.00 staff for New Decision Items from the Fiscal Year 2025 appropriation level, including \$2,285,741 general revenue.
 - \$7,787,576 Public Defender Reinvestment Fund for public defender services.
 - \$2,301,669 for pay plan, including \$2,285,741 general revenue.
 - \$1,310,384 federal funds and one staff for grant management and for grants, gifts, or other resources to support the expenses of the office.

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Defender Services				
Defender Services	\$ 61,281,940	\$ 66,947,175	\$ 71,670,524	\$ 77,020,492
TOTAL	\$ 61,281,940	\$ 66,947,175	\$ 71,670,524	\$ 77,020,492
General Revenue Fund	56,351,788	57,848,556	61,146,651	60,134,297
Other Fund	4,930,152	9,098,619	10,523,873	16,886,195
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Federal Grants				
Federal Grants	\$ 306,695	\$ 1,125,000	\$ 2,435,384	\$ 2,435,988
TOTAL	\$ 306,695	\$ 1,125,000	\$ 2,435,384	\$ 2,435,988
Federal Fund	306,695	1,125,000	2,435,384	2,435,988
Total Full-time Equivalent Employees	0.00	0.00	1.00	1.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Legal Defense and Defender Fund				
Legal Defense and Defender Fund	\$ 1,469,565	\$ 3,555,419	\$ 3,555,419	\$ 3,570,743
TOTAL	\$ 1,469,565	\$ 3,555,419	\$ 3,555,419	\$ 3,570,743
Other Fund	1,469,565	3,555,419	3,555,419	3,570,743
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00

	FY 2024 EXPENDITURE	FY 2025 APPROPRIATION	FY 2026 REQUEST	FY 2026 GOVERNOR RECOMMENDS
Homicide/Conflict of Interest Cases				
Homicide/Conflict of Interest Cases	\$ 4,736,344	\$ 4,736,344	\$ 4,736,344	\$ 4,736,344
TOTAL	\$ 4,736,344	\$ 4,736,344	\$ 4,736,344	\$ 4,736,344
General Revenue Fund	4,736,344	4,736,344	4,736,344	4,736,344
Total Full-time Equivalent Employees	0.00	0.00	0.00	0.00