



**DEPARTMENT OF HIGHER EDUCATION & WORKFORCE DEVELOPMENT
HOUSE BILL NO. 2003**

		<u>FY 2024 FINAL</u>	<u>FY 2025 FINAL</u>	<u>Difference</u>	<u>% Change</u>
Budget	General Revenue	\$ 1,190,547,284	\$ 1,280,038,294	\$ 89,491,010	7.5%
	Federal	140,775,659	56,355,661	(84,419,998)	(60.0%)
	Other	106,874,362	106,875,879	1,517	0.0%
	Total	<u>\$ 1,438,197,305</u>	<u>\$ 1,443,269,834</u>	<u>\$ 5,072,529</u>	0.4%
FTE	General Revenue	57.53	57.53	0.00	0.0%
	Federal	335.97	325.97	(10.00)	(3.0%)
	Other	6.00	6.00	0.00	0.0%
	Total	<u>399.50</u>	<u>389.50</u>	<u>(10.00)</u>	<u>(2.5%)</u>

Fiscal Year 2025 appropriations include funds for the following items:

- \$54,401,005 one-time funding for the MO Excels Workforce Initiative.
- \$32,529,751 for public institutions of higher education for a 3% core increase.
 - \$5,195,813 for public community colleges:
 - \$255,037 for Crowder College
 - \$170,113 for East Central College
 - \$275,437 for Jefferson College
 - \$996,665 for Metropolitan Community College
 - \$196,447 for Mineral Area College
 - \$286,262 for Moberly Area Community College
 - \$114,980 for North Central Missouri College
 - \$672,442 for Ozarks Technical Community College
 - \$402,949 for St. Charles Community College
 - \$1,352,442 for St. Louis Community College
 - \$268,543 for State Fair Community College
 - \$204,496 for Three Rivers College
 - \$271,695 for State Technical College of Missouri.
 - \$27,062,243 for public four-year institutions of higher education.
 - \$1,941,603 for the University of Central Missouri
 - \$1,609,692 for Southeast Missouri State University
 - \$3,298,049 for Missouri State University
 - \$994,574 for Lincoln University
 - \$1,461,662 for Truman State University
 - \$1,094,172 for Northwest Missouri State University
 - \$910,809 for Missouri Southern State University
 - \$780,533 for Missouri Western State University
 - \$367,036 for Harris-Stowe State University
 - \$14,604,113 for the University of Missouri

- \$3,010,180 federal funds and 2.25 staff for promoting, developing, and expanding registered apprenticeships.
- \$2,861,649 one-time funding for a next generation residential Module Building Systems manufacturing and training facility.
- \$1,858,579 for Lincoln University for the purpose of funding the federal match requirement in the areas of agriculture extension and/or research.
- \$1,000,000 Budget Stabilization Fund for a comprehensive counseling and solution generation service.
- \$1,000,000 one-time funding for a pre-apprenticeship training program in Kansas City.

Vetoed in HB 2003 include:

- (\$5,000,000) for the University of Missouri – Agriculture Extension Service.
- (\$1,340,500) for Missouri State University – West Plains for expansion of the Nursing and Allied Health Program.
- (\$1,043,401) for the Missouri Returning Heroes Program.
- (\$1,000,000) federal funds for the Lincoln University Hemp Institute Program.
- (\$611,407) for the State Historical Society.

Fiscal Year 2025 appropriations include reductions from the Fiscal Year 2024 core appropriation levels for the following items:

- (\$51,882,151) and (12.25) staff core reduction from the Fiscal Year 2024 appropriation level, including (\$1,000,000) general revenue:
 - (\$47,671,971) federal funds and (ten) staff core reduction from Workforce Development. This removes excess federal authority.
 - (\$3,010,180) federal funds and (2.25) staff from Workforce Development to offset a corresponding decision item.
 - (\$1,000,000) for a nursing simulation laboratory facility for an online statewide nursing education program.
 - (\$200,000) Proprietary School Bond Fund core reduction from the Division of Proprietary Schools Administration.
- (\$43,958,634) core reduction for one-time expenditures, including (\$5,406,537) general revenue.
 - (\$38,336,840) Budget Stabilization Fund for the MO Excels Workforce Initiative.
 - (\$3,000,000) for development and implementation of a high school level geospatial training program accredited by the United States Geospatial Intelligence Foundation.
 - (\$1,000,000) for a program designed to help students from underrepresented communities transition from high school to software development careers in less than a year.
 - (\$1,000,000) from Mission: St. Louis.

Federal Budget Stabilization funding is dependent upon available revenues.